



NOTICE OF PUBLIC MEETING of the Board of Directors of SOMERSET ACADEMY OF LAS VEGAS

NOTICE IS HEREBY GIVEN THAT THE BOARD OF DIRECTORS OF SOMERSET ACADEMY OF LAS VEGAS, A PUBLIC CHARTER SCHOOL, WILL CONDUCT A PUBLIC MEETING ON APRIL 8, 2024 BEGINNING AT 6:00 P.M. AT 385 W. CENTENNIAL PKWY., NORTH LAS VEGAS, NV 89084. THE PUBLIC IS INVITED TO ATTEND.

ATTACHED HERETO IS AN AGENDA OF ALL ITEMS SCHEDULED TO BE CONSIDERED. UNLESS OTHERWISE STATED, THE BOARD CHAIRPERSON MAY 1) TAKE AGENDA ITEMS OUT OF ORDER, 2) COMBINE TWO OR MORE ITEMS FOR CONSIDERATION, OR 3) REMOVE AN ITEM FROM THE AGENDA OR DELAY DISCUSSION RELATING TO AN ITEM.

REASONABLE EFFORTS WILL BE MADE TO ASSIST AND ACCOMMODATE PHYSICALLY DISABLED PERSONS DESIRING TO ATTEND OR PARTICIPATE IN THE MEETING. ANY PERSONS REQUIRING ASSISTANCE MAY CONTACT DENA THOMPSON AT (702) 431-6260 OR DENA.THOMPSON@ACADEMICANV.COM TWO BUSINESS DAYS IN ADVANCE SO THAT ARRANGEMENTS MAY BE CONVENIENTLY MADE.

DENA THOMPSON IS THE CONTACT PERSON FOR THE MEETING AGENDA, SUPPORT MATERIALS, AND MINUTES. THE MATERIALS ARE AVAILABLE VIA EMAIL AT DENA.THOMPSON@ACADEMICANV.COM, BY VISITING THE SCHOOL'S WEBSITE AT [HTTPS://SOMERSETACADEMYOFLASVEGAS.COM/](https://somersetacademyoflasvegas.com/), OR AT 6630 SURREY ST., LAS VEGAS, NV 89119 FOR COPIES OF THE MEETING AUDIO, PLEASE EMAIL DENA.THOMPSON@ACADEMICANV.COM.

PUBLIC COMMENT MAY BE MADE EITHER IN PERSON OR VIA TELEPHONE. TO PARTICIPATE VIA TELEPHONE, PLEASE CALL EITHER 669-444-9171 OR 669-900-9128 AND USE ID: 859 2880 4607. PUBLIC COMMENTS WILL BE RECEIVED IN THE FOLLOWING ORDER: IN-PERSON PARTICIPANTS WILL BE ADDRESSED FIRST, FOLLOWED BY TELEPHONE PARTICIPANTS IN THE SEQUENCE OF THEIR SIGNAL TO SPEAK BY ENTERING *9. PLEASE NOTE THAT EACH INDIVIDUAL'S PUBLIC COMMENT MAY BE LIMITED TO A MAXIMUM OF THREE MINUTES AT THE DISCRETION OF THE CHAIRPERSON.



We prepare students to excel in academics and attain knowledge through life-long learning by dedicating ourselves to providing Equitable, high-quality education for all students. We promote a culture that maximizes student achievement and fosters the development of accountable 21st Century learners in a safe and enriching environment.

Board of Directors

TRAVIS MIZER – *Board Chair*

LENORA BREDSGUARD – *Board Vice Chair*

JOHN BENTHAM – *Board Secretary*

WILL HARTY – *Board Treasurer*

CODY NOBLE – *Board Member*

SARAH MCCLELLAN – *Board Member*

RENEE FAIRLESS – *Board Member*

MEETING OF THE BOARD OF DIRECTORS

APRIL 8, 2024

AGENDA

1. CALL TO ORDER AND ROLL CALL

2. PUBLIC COMMENT

(NO ACTION MAY BE TAKEN ON A MATTER RAISED UNDER THIS ITEM OF THE AGENDA UNTIL THE MATTER ITSELF HAS BEEN SPECIFICALLY INCLUDED ON AN AGENDA AS AN ITEM UPON WHICH ACTION WILL BE TAKEN.)



3. CONSENT AGENDA (FOR POSSIBLE ACTION) *(ALL ITEMS LISTED UNDER THE CONSENT AGENDA ARE CONSIDERED ROUTINE AND WILL BE ENACTED BY ONE MOTION. THERE WILL BE NO SEPARATE DISCUSSION OF THESE ITEMS UNLESS A BOARD MEMBER OR MEMBER OF THE PUBLIC SO REQUESTS, IN WHICH CASE THE ITEM(S) WILL BE REMOVED FROM THE CONSENT AGENDA AND CONSIDERED ALONG WITH THE REGULAR ORDER OF BUSINESS.)*

- a. APPROVAL OF MINUTES FROM THE FEBRUARY 5, 2024 BOARD MEETING
- b. APPROVAL OF RECOMMENDATIONS FROM THE FINANCE COMMITTEE
 1. SCHOOL FINANCIAL PERFORMANCE (NOT FOR ACTION)
 2. APPROVAL OF INITIAL BUDGET FOR THE 2024/2025 SCHOOL YEAR
 3. APPROVAL OF CREDIT CARD AGREEMENT WITH NEVADA STATE BANK
 4. APPROVAL OF LOSEE CAMPUS BLEACHERS
 5. APPROVAL OF SKY POINTE CAMPUS FIELD LIGHTS
 6. APPROVAL OF SKY POINTE CAMPUS PERFORMING ARTS RISER, LIGHTING, AND ACOUSTIC SHELL
 7. APPROVAL OF LOSEE CAMPUS SEAL COAT
 8. APPROVAL OF CARPET FOR ALIANTE, SKY POINTE, AND SKYE CANYON CAMPUSES
 9. APPROVAL OF SKYE CANYON CAMPUS BASKETBALL BACKSTOPS

4. ACTION & DISCUSSION ITEMS

- a. CAMPUS UPDATES (FOR DISCUSSION)
- b. SURPLUS SPENDING PLAN (FOR POSSIBLE ACTION)
- c. REVIEW AND APPROVAL OF NEW ELA CURRICULUM FOR STEPHANIE CAMPUS (FOR POSSIBLE ACTION)
- d. REVIEW AND APPROVAL OF SKY POINTE CAMPUS SCOREBOARD (FOR POSSIBLE ACTION)
- e. REVIEW AND APPROVAL OF PLAYGROUND SURFACES FOR LOSEE AND SKY POINTE CAMPUSES (FOR POSSIBLE ACTION)
- f. REVIEW AND APPROVAL OF SKYE CANYON CAMPUS EXTERIOR LIGHTING (FOR POSSIBLE ACTION)
- g. REVIEW AND APPROVAL OF LONE MOUNTAIN CAMPUS MPR LIGHTING (FOR POSSIBLE ACTION)
- h. ACKNOWLEDGEMENT OF RESIGNATION OF WILL HARTY (FOR POSSIBLE ACTION)
- i. APPROVAL OF EMERITUS STATUS FOR WILL HARTY (FOR POSSIBLE ACTION)
- j. INTERVIEW OF BOARD MEMBER CANDIDATES: (FOR DISCUSSION)
 1. BEN DOUGLAS
 2. MATT HURLEY
 3. MATT MORRIS
- k. NOMINATION AND ELECTION OF NEW BOARD MEMBER(S) (FOR POSSIBLE ACTION)



- l. NOMINATION AND ELECTION OF BOARD TREASURER (FOR POSSIBLE ACTION)
- m. APPROVAL OF 2024/2025 BOARD MEETING SCHEDULE (FOR POSSIBLE ACTION)

5. LONG RANGE CALENDAR/ANNOUNCEMENTS

- NEXT REGULARLY SCHEDULED MEETING IS JUNE 3, 2024 AT 6:00 P.M.

6. MEMBER COMMENT

7. PUBLIC COMMENT *(NO ACTION MAY BE TAKEN ON A MATTER RAISED UNDER THIS ITEM OF THE AGENDA UNTIL THE MATTER ITSELF HAS BEEN SPECIFICALLY INCLUDED ON AN AGENDA AS AN ITEM UPON WHICH ACTION WILL BE TAKEN.)*

8. ADJOURN MEETING

THIS NOTICE AND AGENDA HAS BEEN POSTED ON OR BEFORE 9 A.M. ON THE THIRD WORKING DAY BEFORE THE MEETING AT THE FOLLOWING LOCATIONS:

- 1) SOMERSET ALIANTE CAMPUS – 6475 VALLEY DR., NORTH LAS VEGAS, NV 89084
- 2) SOMERSET LONE MOUNTAIN CAMPUS – 4491 N. RAINBOW BLVD., LAS VEGAS, NV 89108
- 3) SOMERSET LOSEE CAMPUS – 4650 LOSEE ROAD, NORTH LAS VEGAS, NV 89081
- 4) SOMERSET NORTH LAS VEGAS CAMPUS – 385 W. CENTENNIAL PKWY, NORTH LAS VEGAS, NV 89084
- 5) SOMERSET SKY POINTE CAMPUS – 7038 SKY POINTE DR., LAS VEGAS, NV 89131
- 6) SOMERSET SKYE CANYON CAMPUS – 8151 N. SHAUMBER ROAD, LAS VEGAS, NV 89166
- 7) SOMERSET STEPHANIE CAMPUS – 50 N. STEPHANIE ST., HENDERSON, NV 89074
- 8) [HTTPS://SOMERSETACADEMYOFLASVEGAS.COM/](https://somersetacademyoflasvegas.com/)
- 9) [HTTPS://NOTICE.NV.GOV/](https://notice.nv.gov/)

SOMERSET ACADEMY OF LAS VEGAS

SUPPORT SUMMARY

MEETING DATE: **APRIL 8, 2024**
AGENDA ITEM: **3 – CONSENT AGENDA**
NUMBER OF ENCLOSURES: **0**

SUBJECT: CONSENT AGENDA

ACTION
 CONSENT AGENDA
 INFORMATION

CONTRIBUTOR(S): **BOARD**

PROPOSED WORDING FOR MOTION/ACTION:

MOVE TO APPROVE THE ACTION ITEMS ON THE CONSENT AGENDA.

FISCAL IMPACT:

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **2-3 MINUTES**

BACKGROUND: SUPPORT MATERIALS AND/OR BACKGROUND HAS BEEN PROVIDED TO THE BOARD. ALL ITEMS ON THE CONSENT AGENDA WHICH ARE FOR ACTION CAN BE APPROVED IN ONE MOTION; HOWEVER, INDIVIDUAL ITEMS MAY BE TAKEN OFF THE CONSENT AGENDA IF THE BOARD DEEMS THAT DISCUSSION IS NECESSARY.

SOMERSET ACADEMY OF LAS VEGAS

SUPPORT SUMMARY

MEETING DATE: **APRIL 8, 2024**

AGENDA ITEM: **3a – APPROVAL OF MINUTES FROM THE FEBRUARY 5, 2024 BOARD MEETING**

NUMBER OF ENCLOSURES: **1**

SUBJECT: **MINUTES APPROVAL**

ACTION

CONSENT AGENDA

INFORMATION

CONTRIBUTOR(S): **DENA THOMPSON**

PROPOSED WORDING FOR MOTION/ACTION:

CONSENT

FISCAL IMPACT: **NO**

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **0 MINUTES**

BACKGROUND: **MINUTES FROM THE FEBRUARY 5, 2024 BOARD MEETING SHOULD BE REVIEWED BY THE BOARD FOR POSSIBLE APPROVAL AS PART OF THE CONSENT AGENDA.**

**MINUTES
OF THE MEETING OF THE
BOARD OF DIRECTORS OF SOMERSET ACADEMY OF LAS VEGAS
FEBRUARY 5, 2024**

The Board of Directors of Somerset Academy of Las Vegas held a public meeting on February 5, 2024, at 6:00 p.m. at 8151 N. Shaumber Road, Las Vegas, NV 89166.

1. CALL TO ORDER AND ROLL CALL

The meeting was called to order at 6:03 p.m. by Board Chair Travis Mizer. The following Board members were in attendance: Travis Mizer, John Bentham, Will Harty, Cody Noble (joined at 6:12 p.m.), Sarah McClellan, and Renee Fairless.

Board Member LeNora Bredsguard was not in attendance.

Also present were the following principals: Lee Esplin, Jessica Scobell, Mindi Palomeque, Cesar Tiu, David Fossett, Kate Lackey, and Shannon Manning. Somerset Inc. representative Suzette Ruiz and Academica representatives Gary McClain, Michael Muehle, and Marla Devitt attended the meeting.

2. PUBLIC COMMENT

Susana Harty provided public comment regarding class size.

3. CONSENT AGENDA

- a. APPROVAL OF MINUTES FROM THE NOVEMBER 30, 2023 BOARD MEETING**
- b. APPROVAL OF AMENDMENT TO THE MOU WITH CSN FOR DUAL ENROLLMENT**
- c. APPROVAL OF RECOMMENDATIONS FROM THE FINANCE COMMITTEE**
 - 1. SCHOOL FINANCIAL PERFORMANCE**
 - 2. APPROVAL OF 2022/2023 SINGLE AUDIT**
 - 3. APPROVAL OF NORTH LAS VEGAS CAMPUS SHADE STRUCTURE**
 - 4. APPROVAL OF LOSEE CAMPUS FIELD RENOVATIONS**

Member Mizer stated that item 3.c.4 would be pulled from the consent agenda.

MEMBER BENTHAM MOVED TO APPROVE THE CONSENT AGENDA, AS PRESENTED. MEMBER HARTY SECONDED THE MOTION, AND THE BOARD VOTED UNANIMOUSLY TO APPROVE.

Mr. Gary McClain addressed the Board to discuss the Losee Campus field renovations proposal outlined in the support materials. The bid, obtained through government cooperative agent Omnia and secured through Shaw Omnia, presented a base price of \$626,868.00. With the proposed options, the total cost would amount to \$890,000. Member Mizer inquired about the possibility of negotiating the price, to which Mr. McClain clarified that Omnia had already negotiated the price. Member Mizer suggested that add-ons were typically negotiable. Mr. McClain proposed that the Board could include a requirement to request a discount for adding all the options. Member Mizer expressed uncertainty regarding the necessity of all the options. Mr. McClain reviewed some of the options: the upgraded turf would last longer than the turf included in the base bid, the natural play infill would help reduce maintenance and costs moving forward, and the impact padding would have a lifespan of twenty-five years.

Member Harty noted that some previous projects had been approved with the condition that a designated board member assist with negotiations. Principal Jessica Scobell addressed the Board, confirming that all additions were in line with the specifications of CCSD fields. She noted that the campus was self-funding many items for the project, such as fencing, additional bleachers, and a new scoreboard. Member Mizer sought clarification on the bid process. Mr. McClain explained that Omnia functioned as a purchasing co-op, conducting RFPs across the company, with seven companies bidding on the project. Member McClellan inquired about the source of funds, to which Mr. McClain confirmed they were coming from surplus.

MEMBER HARTY MOVED TO APPROVE THE LOSEE FIELD INCLUDING THE BASE AND ALL THE OPTIONS, AS PRESENTED, NOT TO EXCEED \$890,000, WITH MEMBER MIZER AND ACADEMICA WORKING TOGETHER TO NEGOTIATE. MEMBER NOBLE SECONDED THE MOTION, AND THE BOARD VOTED UNANIMOUSLY TO APPROVE.

4. ANNUAL MEETING

a. RE-ELECTION OF BOARD MEMBER WILL HARTY FOR A ONE-YEAR TERM

Mr. McClain explained that according to the revised bylaws, any board member active at the time of the revision could serve the remainder of the term of the person they replaced, as well as two additional five-year terms. Member Harty had already served two five-year terms and was eligible to serve one more year to complete the remainder of the previous member's term.

MEMBER MCCLELLAN MOVED TO RE-ELECT MEMBER HARTY TO THE SOMERSET ACADEMY OF LAS VEGAS BOARD OF DIRECTORS FOR A ONE-YEAR TERM. MEMBER BENTHAM SECONDED THE MOTION, AND THE BOARD VOTED UNANIMOUSLY TO APPROVE.

b. ANNUAL ELECTION OF BOARD OFFICERS

Member Bentham nominated Travis Mizer as Board Chair.

WITH NO OBJECTIONS AND ALL IN FAVOR, TRAVIS MIZER WAS ELECTED AS BOARD CHAIR.

Member McClellan nominated LeNora Bredsguard as Board Vice Chair.

WITH NO OBJECTIONS AND ALL IN FAVOR, LENORA BREDSGUARD WAS ELECTED AS BOARD VICE CHAIR.

Member Harty nominated John Bentham as Board Secretary.

WITH NO OBJECTIONS AND ALL IN FAVOR, JOHN BENTHAM WAS ELECTED AS BOARD SECRETARY.

Member McClellan nominated Will Harty as Board Treasurer.

WITH NO OBJECTIONS AND ALL IN FAVOR, WILL HARTY WAS ELECTED AS BOARD TREASURER.

5. ACTION & DISCUSSION ITEMS

a. CAMPUS UPDATES BY SOMERSET PRINCIPALS

The principals of Somerset Academy of Las Vegas addressed the Board, providing updates and highlights from their respective campuses. Principal Mindi Palomeque introduced Crystal Hampton, the new assistant principal of the North Las Vegas campus. Assistant Principal Hampton addressed the Board providing a brief introduction. Principal Palomeque reported that currently, 155 students were

participating in before and after-school tutoring sessions, led by twenty-eight staff members, with a focus on foundational math skills. She stated that every class was on track to meet the campus's school-wide target of completing three thousand iReady lessons before May, with three classes already surpassing the goal. The cheerleading team secured first place in their division and became overall grand champions in a competition. Both the girls' and boys' basketball teams remained undefeated. Principal Palomeque stated that during a recent data debrief with Dr. Barr, they were informed that the campus had the highest projection of Star points, as a mid-3 Star, she had ever made for the campus. They were diligently working to maintain these numbers. She noted that chronic absenteeism had seen an 8% reduction at this point.

Principal Shannon Manning stated that Dr. Barr had projected a 3-star rating for the elementary school and a 5-star rating for the middle school. The Aliante Leader in Me initiated Wildly Important Goals (WIGs) aimed to elevate the AGP and the NGP to boost the elementary school to a 5-star rating by year-end. The campus was visited by the governor's office for a potential STEM school designation, with student leaders delivering the presentation. The inaugural Leadership Day was slated for March 6th at 8:15 a.m., with an invitation extended to board members. Principal Manning noted the undefeated status of the girls' 3-5 basketball team and the overall success and enjoyment of all sports teams. Member Mizer asked about absenteeism, to which Principal Manning replied that middle school absenteeism was below 5%, while elementary absenteeism stood at 10%.

Principal Lee Esplin expressed excitement for the progress achieved at Principal Palomeque's campus, acknowledging the dedicated efforts invested in its improvement. He noted that while the Sky Pointe campus had notable success in its data, there were also areas that fell below expectations. He stated that the campus would make mid-course adjustments using the information from the data. Principal Esplin commended Mr. McClain for his role in swiftly resolving a water main break, ensuring the school remained operational without closure. He praised his dedication to providing support to all Somerset campuses. He stated that Nevada Attorney General Aaron Ford had expressed interest in visiting the campus and participating in Reading Week.

Principal Esplin reviewed recent events at the campus, including a White Letter ceremony to honor students who maintained three consecutive 3.75 GPAs, 5th-grade students preparing to attend space camp, and middle school hosting its inaugural Eagle Mania event, with 100 students qualifying due to impeccable attendance, completion of assignments, exemplary behavior, and adherence to the dress code. Other highlights included a successful winter dance with 250 participants, the implementation of simulation-based learning by the eighth-grade social studies teacher, and the launch of the Conservatory to enhance the fine arts programs. The premier band and orchestra were chosen as Nevada's sole representatives at the Pacific Coast Invitational, while the theater program clinched victory at the Southern Nevada regional thespian championship. Principal Esplin concluded by noting that a record number of students completed the first semester, and the student council earned the prestigious Southern Star award for their outstanding contributions.

Principal Jessica Scobell began her report by acknowledging Mr. McClain's commendable service. She noted the progress evident in elementary school data, with significant growth and full points on the opportunity gap metric, along with a 10% reduction in chronic absenteeism. In middle school, promising growth was observed, with perfect points for the opportunity gap, reflecting the school's dedication to ensuring all students progressed. Absenteeism in middle school decreased by 9%, accompanied by a notable improvement in the overall climate and culture. Principal Scobell stated that the Goodie Two

Shoes Foundation would provide new shoes to 500 qualifying students. The campus organized a Christmas gift drive for twenty-five families classified as homeless. The boys' basketball team achieved the top ranking in the 4A Desert Division, while the girls' team secured the second spot in the 4A division and five football players received scholarship offers. She stated that Somerset Losee was one of only two charter schools in Las Vegas to qualify choir students for the state choir competition and two students earned QuestBridge scholarships. She concluded by mentioning ongoing efforts to bring the NFL Experience to campus.

Principal David Fossett began his report by also expressing his appreciation for the support received by Mr. McClain. The Stephanie campus was excited about the mid-year data, projecting just under 5 Stars for the elementary and a solid 5 Stars for the middle school. He mentioned his invitation to Henderson City Hall, where he was recognized, alongside other schools, for their success. Principal Fossett noted the continued improvement in the campus's culture, highlighting that all teachers had expressed their intent to return for the 2024/2025 school year. As part of improving the school's culture, Principal Fossett noted his involvement in running an afterschool club and joining a band with the PTO president, another parent, and a former student who hosted a concert for the school. He noted a significant decrease in chronic absenteeism, though acknowledging there was still room for improvement. One teacher successfully secured a \$10,000 donation for a commercial hydroponic system.

Member Mizer inquired about the effectiveness of the 8th-grade matriculation agreement. Principal Fossett stated that approximately five students each year had taken advantage of the agreement and transferred to Pinecrest for high school. He clarified that the majority of the students were enrolling in CCSD schools for their high school education, with the largest decline in enrollment observed in the 6th grade. When Member McClellan asked about the absenteeism rate needed for full points on the Star rating, Principal Fossett explained that 5% garnered full points, but schools could receive bonus points for significant improvements.

Principal Cesar Tiu stated that the winter data projected the Lone Mountain campus to achieve a 5-star rating in both elementary and middle school categories. He highlighted positive trends in K-5 reading as well as middle school reading and math. The SBAC boot camp commenced the previous Saturday, aiming to further support student success. Chronic absenteeism rates stood at 5% for both elementary and middle school. Principal Tiu provided campus highlights, including the middle school varsity quiz bowl team's upcoming competition in Chicago in May and the reintroduction of Ron Clark's Amazing Shake competition, where the top two students would compete in Atlanta. He also mentioned the induction of numerous new members into the NEHS and NJHS, as well as the school's participation in National Charter School Choice Week.

Principal Kate Lackey reported that the Skye Canyon campus was projected to achieve a 4-star rating for the elementary school, with ongoing efforts to improve it to a 5-star rating. The middle school was projected to attain a high 5-star rating. Carrie Howren, from the Regional Professional Development Program, provided highly beneficial professional development experiences at the campus. Absenteeism rates were recorded at 6.72% for elementary and 4.95% for middle school. Principal Lackey stated that data meetings were conducted between administrators and teachers working collaboratively to analyze data. The SBAC boot camp was scheduled to take place two weeks before testing. The campus hosted its first math festival night, featuring various interactive stations. A dance was organized for the middle school students. The campus actively engaged in monthly charitable activities, including a partnership

with Mater Academy to provide toys for their students during the holidays. Eighth-grade students were undergoing CPR AED certification, and the APEX fun run was upcoming. Principal Lackey concluded by noting that a fun cultural activity was arranged on data day, fostering campus-wide collaboration and the 3rd-5th grade cheer team secured 1st place in a recent competition.

b. REVIEW AND APPROVAL OF THE 2024/2025 MAXIMUM ENROLLMENT

Mr. McClain stated that the proposed enrollment was the same as the current year with a ratio of 26-1 and 31-1. Member Harty asked about the financial impact on the system if the ratio was reduced to 25-1 and 30-1. He stated that if the decision was made to reduce enrollment it would be done through attrition, which would reduce the affect for the 2024/2025 school year. Member Noble noted that the most impacted grade would be kindergarten, which would roll up over the years to reach the 25-1 ratio.

Member Mizer stated that most principals he spoke to were not in favor of reducing ratios. He noted that the investment was already made in materials for the current ratios. Mr. McClain stated that there had been an ongoing debate about the difference between ratios of 25 and 26. He noted the lack of conclusive data on this matter and acknowledged the physical constraints in school buildings. The potential to hire higher-quality teachers due to slightly larger class sizes might justify maintaining the current ratios.

Member Harty noted the system's consistent surpluses over the past decade, even during challenges like the COVID-19 pandemic, suggesting that financial stability could be maintained without the increased class sizes. Member Bentham pointed out that data supported lower ratios, especially in kindergarten through 2nd grade, and questioned whether the discussion should prioritize specific grade levels over an overall average. Principal Esplin noted the lack of room to decrease ratios in K-2. Member Mizer observed that many campuses boasted 4 or 5 Star ratings, and even those previously rated 1 or 2 Stars were improving despite the 26-1 ratio. Member McClellan concurred, noting that the 26-1 ratio had not negatively impacted campuses over time.

MEMBER BENTHAM MOVED TO ACCEPT THE MAXIMUM ENROLLMENT, AS PRESENTED. MEMBER MCCLELLAN SECONDED THE MOTION, AND THE BOARD VOTED TO APPROVE WITH A VOTE OF FIVE TO ONE WITH MEMBER HARTY VOTING IN OPPOSITION.

c. DISCUSSION AND POSSIBLE ACTION REGARDING BOARD MEMBER SEARCH

Mr. McClain stated the search had been placed on the agenda in anticipation of Member Harty beginning his final year on the Board.

MEMBER MCCLELLAN MOVED TO APPROVE TO BEGIN A BOARD MEMBER SEARCH. MEMBER HARTY SECONDED, AND THE BOARD VOTED UNANIMOUSLY TO APPROVE.

d. SKYE CANYON ADDITION REVISIONS

Mr. McClain stated that the Board made the decision to proceed with the addition at the Skye Canyon campus in September. Following discussions with Principal Lackey, it was determined that the campus's needs had evolved. Subsequently, a meeting was arranged with the architect to explore three options, excluding option C due to space constraints. Mr. McClain projected estimated costs based on current bidding conditions: option A, ranging from \$800,000 to \$1.2 million, and option B, from \$1.9 to \$2.8 million. The campus favored option B. Member Mizer inquired about the allocation of expenses from bond funds, with Mr. McClain indicating \$600,000 from this source. If the board okayed option B, Mr. McClain explained

that the project would proceed to bidding, with the final bid presented to the board for approval. Principal Lackey stated that the original project bid was tailored to match the available bond funds. The project was delayed due to high construction costs. Upon resuming the project, changes in the school's needs necessitated the reevaluation of options. Discussion ensued regarding the need to determine the future use of surplus spending.

MEMBER BENTHAM MOVED TO ACCEPT THE OPTION PRINCIPAL LACKEY HAS CHOSEN, TO TAKE IT TO BID SO THAT IT CAN BE EVALUATED WITH THE OTHER PROJECTS. MEMBER MCCLELLAN SECONDED THE MOTION, AND THE BOARD VOTED UNANIMOUSLY TO APPROVE.

6. ANNOUNCEMENTS AND NOTIFICATIONS

Mr. McClain stated that he was grateful to work with the Board and the principals and appreciated the opportunity to serve and be appreciated by them. Ms. Marla Devitt addressed the Board and stated that she and others from Somerset Inc. had a great visit at the North Las Vegas campus and praised the difference in the campus's culture. Ms. Suzette Ruiz addressed the Board and commended the principals for their work.

7. MEMBER COMMENT

Member McClellan thanked Academica Florida and Somerset Inc. for their support. She stated it was inspiring to listen to the principals about the changes and gains at the campuses. Member Harty stated that he appreciated being able to disagree and have good discussions. He thanked the principals for all they do for the students. Member Noble stated that he was proud to be part of Somerset and the improvements made. He stated that they had become a leader in education in Nevada due to the hard work of the leaders and staff. Member Bentham echoed Member Noble's comment.

Member Mizer asked the principals to invite Board members to the campuses for events or leadership days. He reminded the Board members that May 24th was graduation and asked for a commitment for all to attend. Member Fairless expressed her appreciation for the principals and stated she was inspired by what they do on their campuses.

8. PUBLIC COMMENT

There was no public comment.

9. ADJOURN MEETING

THE MEETING ADJOURNED AT 7:57 P.M.

Approved on: _____

**Secretary of the Board of Directors
Somerset Academy of Las Vegas**

SOMERSET ACADEMY OF LAS VEGAS

SUPPORT SUMMARY

MEETING DATE: **APRIL 8, 2024**

AGENDA ITEM: **3b – APPROVAL OF RECOMMENDATIONS FROM THE FINANCE COMMITTEE**

NUMBER OF ENCLOSURES: **1**

SUBJECT: RECOMMENDATIONS FROM THE FINANCE COMMITTEE

ACTION

CONSENT AGENDA

INFORMATION

CONTRIBUTOR(S): **FINANCE COMMITTEE/DENA THOMPSON**

PROPOSED WORDING FOR MOTION/ACTION:

CONSENT

FISCAL IMPACT: **NO**

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **0 MINUTES**

BACKGROUND: THE FINANCE COMMITTEE HELD A MEETING ON APRIL 2, 2024 TO DISCUSS ITEMS THAT IMPACT SOMERSET ACADEMY FINANCIALLY. THE DRAFT MINUTES FROM THE COMMITTEE MEETING ARE INCLUDED.

***** THE COMMITTEE RECOMMENDS APPROVAL OF ITEMS FINANCIAL ITEMS.*****

MINUTES
of the meeting of the
SOMERSET ACADEMY OF LAS VEGAS FINANCE COMMITTEE
April 2, 2024

Somerset Academy of Nevada Finance Committee held a public meeting on April 2, 2024 at 12:00 p.m. via Zoom meeting.

1. CALL TO ORDER AND ROLL CALL

Committee member John Bentham called the meeting to order at 12:03 p.m. In attendance were Committee Members John Bentham and Jill Dayne.

Member Will Harty was not in attendance.

Also present were Principal Lee Esplin, Principal Mindi Palomeque, Principal Kate Lackey, Principal David Fossett, Principal Cesar Tiu, Principal Shannon Manning, Principal Jessica Scobell, Assistant Principal, Somerset system office manager Renee Kohley, and Somerset Grant Manager Tiffany Lewis. Academica representatives Gary McClain, Sheri Cooper, Matt Padron, Ryan Reeves, Nathan DeHoyos, and Marla Devitt were also in attendance.

2. PUBLIC COMMENT

There was no public comment.

3. ACTION & DISCUSSION ITEMS

a. REVIEW AND APPROVAL OF THE MINUTES FROM THE FEBRUARY 2, 2024 FINANCE COMMITTEE MEETING

MEMBER DAYNE MOVED TO APPROVE THE MINUTES FROM THE FEBRUARY 2, 2024 FINANCE COMMITTEE MEETING. MEMBER HARTY SECONDED THE MOTION, AND THE COMMITTEE VOTED UNANIMOUSLY TO APPROVE.

b. REVIEW AND DISCUSSION OF SOMERSET ACADEMY FINANCIAL PERFORMANCE

Ms. Sheri Cooper addressed the Committee and provided a detailed financial overview for Somerset through January 2024. She highlighted the favorable current ratio and unrestricted cash on hand of 155 days. Member Bentham asked if the decrease in days cash on hand could be attributed to a timing issue, to which Ms. Cooper replied in the affirmative. Mr. Gary McClain addressed the Committee stating that increased funding and expenses had altered the amount required for one day of cash on hand. Ms. Cooper stated that enrollment accuracy stood at 99.87%, and total margins were consistent with previous years. She reviewed the grants submitted and received.

Ms. Cooper explained a slight change in the income statement formatting where the budget column now represented the full year's budget, as opposed to comparing seven months to seven months. She noted that revenues were meeting expectations and that salaries and wages expenses were higher than

anticipated. The high percentage on the bonus line was due to it being a one-time payment. Member Bentham stated that the bonuses should be closer to 100% since they had already been paid out. Mr. McClain explained it could be attributed to transitions within the organization.

Ms. Cooper reviewed areas where budgets had been fully spent and anticipated no further expenses, such as training and development and consumables. She noted higher expenses in substitute services, a trend seen across the board. She explained that affiliation fees were accrued expenses that would be reconciled at the end of the year. She noted that while utilities were lower than expected, building operations and maintenance expenses were within acceptable levels.

c. REVIEW AND RECOMMEND APPROVAL OF THE 2024/2025 INITIAL BUDGET

Mr. Matt Padron addressed the Committee to review the initial budget for the 2024/2025 school year. The initial budget incorporated new funding and staffing increases for the following year, allowing principals to plan accordingly. A 5% funding increase was projected, translating to approximately \$448 per student. Enrollment numbers underwent adjustments based on historical data to incorporate contingencies, ensuring more precise projections in subsequent budgets. Mr. Padron reviewed staffing adjustments, including additional teachers primarily assigned to the K-12 campuses and extra administrative and support staff positions. He noted efforts to retain staff by reallocating positions from grant-funded programs and reinstating instructional assistants (IAs) where necessary.

Mr. Padron outlined various funding streams: statewide base funding, SPED funding, NSLP reimbursements, and Title funding. He also mentioned the inclusion of SGF revenue and earnings on investments. The budget included a 3% salary increase across the board.

Mr. Padron stated that benefit costs were expected to remain stable, while a significant 12% increase was projected for employee benefits and insurance. He noted that retention bonuses were budgeted at normal levels following a substantial increase the previous year. Other expenses, including a 10% increase in materials and supplies, were implemented per student, with minor adjustments ranging from 5% to 10% for additional expenses. Other changes comprised doubling the budget for Infinite Campus and implementing a 10% increase in general liability insurance. Mr. Padron noted the budget's inclusion of a 3% contingency, which aimed to ensure financial stability, particularly in meeting enrollment targets.

MEMBER DAYNE MOVED TO RECOMMEND APPROVAL OF THE INITIAL BUDGET FOR THE 2024/2025 SCHOOL YEAR, AS PRESENTED. MEMBER BENTHAM SECONDED THE MOTION, AND THE COMMITTEE VOTED UNANIMOUSLY TO APPROVE.

d. REVIEW AND RECOMMEND APPROVAL OF CREDIT CARD AGREEMENT WITH NEVADA STATE BANK

Mr. McClain stated that system would transition from debit cards to credit cards which would provide more security. Discussion ensued regarding the control of the credit cards, which would remain the same as it had been with debit cards, and the credit line. Member Bentham asked if the credit cards would have residual benefits such as reward points. Mr. Ryan Reeves addressed the Committee and stated that it would likely include reward points or cash back.

MEMBER DAYNE MOVED TO RECOMMEND APPROVAL OF THE CREDIT CARD AGREEMENT WITH NEVADA STATE BANK, AS PRESENTED. MEMBER BENTHAM SECONDED THE MOTION, AND THE COMMITTEE VOTED UNANIMOUSLY TO APPROVE.

e. REVIEW AND RECOMMEND APPROVAL OF NEW ELA CURRICULUM FOR STEPHANIE CAMPUS

Assistant Principal Jennifer Steele addressed the Committee and explained the extensive research conducted in selecting a new ELA curriculum. Wit and Wisdom was chosen for its exploration of multiple levels of Depth of Knowledge (DOK), rigor, and preparation for critical thinking skills necessary in today's educational environment. She noted that the initial investment was higher due to the non-consumable nature of the books. Part of the budget would be allocated from the current year's operating budget, with the remaining funds coming from the summer budget, to expedite access to the curriculum and digital resources for teachers.

Member Bentham inquired about the cost implications compared to other curricula used in the Somerset system. Principal David Fossett addressed the committee and explained that the cost difference was minimal, and the decision was primarily based on educational effectiveness. The decision to pilot Wit and Wisdom was influenced by its positive reputation, adoption by other school districts, and favorable reviews. He noted that Stephanie campus could assess its suitability for broader implementation within Academics based on the pilot's results. Member Dayne proposed that the curriculum change be presented to the Board. Member Bentham concurred, acknowledging that it was a decision within the purview of the Board

f. REVIEW AND RECOMMEND APPROVAL OF LOSEE CAMPUS BLEACHERS

Mr. McClain stated that the supplier responsible for the bleachers on the home side of the field had been contacted regarding a cost-effective solution for the visitor side. The proposed solution entailed a seven-row, ninety-foot non-elevated bleacher, with a total installed price of \$60,008. He further noted that Member Mizer had successfully negotiated a \$50,000 reduction in the field's cost. The resultant savings from this negotiation would nearly offset the expense of the bleachers. Principal Jessica Scobell addressed the committee, affirming that the proposed solution would adequately fulfill the campus's requirements.

MEMBER DAYNE MOVED TO RECOMMEND HANSEN SPORTS AND KEVCO CONSTRUCTION AS THE CONTRACTORS FOR THE LOSEE CAMPUS BLEACHERS. MEMBER BENTHAM SECONDED THE MOTION, AND THE COMMITTEE VOTED UNANIMOUSLY TO APPROVE.

g. REVIEW AND RECOMMEND APPROVAL OF SKY POINTE CAMPUS FIELD LIGHTS

Mr. McClain explained that bids were sought through the Sourcewell Co-op. Out of the three companies approached for the project, two submitted bids. Musco's bid was \$283,500, and Techline's was \$206,846. Both companies offered a 25-year warranty. He reviewed the bids, highlighting materials, construction, and overall cost differences. Based on the cost difference, Mr. McClain recommended opting for Techline.

Member Bentham inquired about Techline's track record with Academics campuses for field lights. Mr. McClain clarified that while no Academics schools had used Techline, the company boasted an extensive client list. Member Bentham also sought information on the lumens specified in each proposal. Mr. McClain confirmed that both bids offered 30 footcandles, deemed sufficient for a soccer field. Member Bentham asked if installation approvals had been secured. Mr. McClain responded that it would likely be included in the current land-use submittals.

MEMBER DAYNE MOVED TO RECOMMEND TECHLINE AS THE CONTRACTOR FOR THE SKY POINTE CAMPUS FIELD LIGHTS. MEMBER BENTHAM SECONDED THE MOTION, AND THE COMMITTEE VOTED UNANIMOUSLY TO APPROVE.

h. REVIEW AND RECOMMEND APPROVAL OF SKY POINTE CAMPUS PERFORMING ARTS RISER, LIGHTING, AND ACOUSTIC SHELL

Mr. McClain stated that with the conservatory set to commence next year, there were specific supplies and materials to consider. He noted that all the items outlined in the proposal could be transferred to the theater once it was built. The total cost encompassed the riser, acoustic shell, and lighting for performing arts events. Principal Lee Esplin addressed the Committee, stating that the shell would enhance concert sound projection. He noted that the school presently rented lighting for performances, incurring a cost of \$12,000 per event..

MEMBER DAYNE MOVED TO RECOMMEND APPROVAL OF THE SKY POINTE CAMPUS PERFORMING ARTS RISERS, ACOUSTIC SHELL, AND LIGHTING AT A COST NOT TO EXCEED \$127,000. MEMBER BENTHAM SECONDED THE MOTION, AND THE COMMITTEE VOTED UNANIMOUSLY TO APPROVE.

i. REVIEW AND RECOMMEND APPROVAL OF SKY POINTE CAMPUS SCOREBOARD

Mr. McClain stated that due to the acquisition of only one bid, the item would be postponed to the agenda for the board meeting. This would provide more time to obtain additional bids. Member Bentham requested Mr. McClain explore the potential of leveraging economies of scale and considering the replacement of scoreboards at other campuses.

j. REVIEW AND RECOMMEND APPROVAL OF LOSEE CAMPUS SEAL COAT

Mr. Nathan DeHoyos addressed the Committee stating that he had met with four vendors and thoroughly evaluated their bids. Based on his assessment, he recommended selecting Anderson Asphalt and Striping. This choice was influenced by factors such as the equipment owned by the company, the availability of employees, the proximity of the vendor to the campus, and the level of communication and support they offered.

MEMBER DAYNE MOVED TO RECOMMEND ANDERSON ASPHALT AND STRIPING AS THE CONTRACTOR FOR THE LOSEE CAMPUS SEAL COAT. MEMBER BENTHAM SECONDED THE MOTION, AND THE COMMITTEE VOTED UNANIMOUSLY TO APPROVE.

k. REVIEW AND RECOMMEND APPROVAL OF PLAYGROUND SURFACES FOR LOSEE AND SKY POINTE CAMPUSES

Mr. McClain stated that due to discrepancies in the bids this item would be moved to the board meeting agenda.

l. REVIEW AND RECOMMEND APPROVAL OF CARPET FOR ALIANTE, SKY POINTE, AND SKYE CANYON CAMPUSES

Mr. DeHoyos reviewed the bids as contained in the support materials, noting that the bids for the Aliante and Skye Canyon campuses included moving furniture. He noted that the bid for the Aliante campus had an option for LVT flooring in the admin area; however, the school had reduced the area of LVT floor, which would reduce the cost for that campus. The recommendation was to select Nevada Contract Carpet for all three campuses. Member Bentham asked if the price could be negotiated if the same contractor was selected for all three campuses. Mr. DeHoyos stated that Robert's Roof and Floor had declined to reduce the price; however, he would work with Nevada Contract Carpet on a

discounted price. Mr. McClain suggested that the motion include all three campuses and a not to exceed number.

MEMBER DAYNE MOVED TO RECOMMEND NEVADA CONTRACT CARPET AS THE CONTRACTOR FOR CARPET FOR THE ALIANTE, SKY POINTE, AND SKYE CANYON CAMPUSES, NOT TO EXCEED \$102,000. MEMBER BENTHAM SECONDED THE MOTION, AND THE COMMITTEE VOTED UNANIMOUSLY TO APPROVE.

m. REVIEW AND RECOMMEND APPROVAL OF SKYE CANYON CAMPUS BASKETBALL BACKSTOPS

Mr. DeHoyos reviewed the bids received for retractable basketball backstops for the Skye Canyon campus. The recommendation was to select FSI as the contractor.

MEMBER DAYNE MOVED TO RECOMMEND FSI AS THE CONTRACTOR FOR THE SKYE CANYON BASKETBALL BACKSTOPS. MEMBER BENTHAM SECONDED THE MOTION AND THE COMMITTEE VOTED UNANIMOUSLY TO APPROVE.

n. REVIEW AND RECOMMEND APPROVAL OF SKYE CANYON CAMPUS EXTERIOR LIGHTING

Mr. McClain stated that he was not comfortable with the proposals received. He would secure bids with the correct products. This item would be moved to the board meeting agenda.

o. REVIEW AND RECOMMEND APPROVAL OF LONE MOUNTAIN CAMPUS MPR LIGHTING

Mr. McClain stated that this item would be moved to the board meeting agenda.

4. ANNOUNCEMENTS AND NOTIFICATIONS

There were no announcements.

5. PUBLIC COMMENT

There was no public comment

6. ADJOURN MEETING

THE MEETING WAS ADJOURNED AT 1:20 P.M.

Approved on:

**of the Finance Committee of
Somerset Academy of Las Vegas**

SOMERSET ACADEMY OF LAS VEGAS

SUPPORT SUMMARY

MEETING DATE: **APRIL 8, 2024**
AGENDA ITEM: **3b1 – SCHOOL FINANCIAL PERFORMANCE**
NUMBER OF ENCLOSURES: **1**

SUBJECT: SCHOOL FINANCIAL PERFORMANCE

ACTION
 CONSENT AGENDA
 INFORMATION

CONTRIBUTOR(S): **SHERI COOPER**

PROPOSED WORDING FOR MOTION/ACTION:

CONSENT

FISCAL IMPACT: **NO**

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **0 MINUTES**

BACKGROUND: **THE FINANCE COMMITTEE REVIEWED THE SCHOOL'S FINANCIAL PERFORMANCE DURING THE APRIL 2, 2024 FINANCE COMMITTEE MEETING.**

Somerset Academy of Las Vegas

Financial Update

January 2024



ACADEMICA

Nevada SPCSA Financial Framework (w/ projections)

Current Year

Current Ratio	
Current Assets	62,048,084
Current Liabilities	10,375,778
Current Ratio	5.98

Unrestricted Days Cash on Hand	
Unrestricted Cash	37,316,684
Total Expenses (including grants)	90,877,831
Less: Depreciation	3,361,460
Total Cash Expenses	87,516,371
Total Cash Expenses / 365	239,771
Unrestricted Days Cash	155.63

Enrollment Forecast Accuracy	
Actual Avg ADE Enrollment	9,367
Projected Enrollment	9,380
Forecast Accuracy	99.87%

Debt Default	
Debt Default	No
Facility Lease Default	No

Total Margin	
Current Year Net Surplus	8,241,542
Current Year Total Revenues (including grants)	101,336,675
Current Total Margin	8.13%

Total Margin 3 Year	
Surplus Over Last 3 Years	15,899,531
Total Revenues Over Last 3 Years	271,589,705
Current Total Margin	5.85%

Debt to Asset Ratio	
Total Debt (Less: PERS)	130,053,669
Total Assets	177,915,219
Debt to Asset Ratio	73.10%

Cash Flow (including Restricted Cash)	
CY Unrestricted Cash	37,316,684
CY Restricted Cash	14,990,857
CY Total Cash	52,307,540
PY Total Cash	54,931,401
Cash Increase (Decrease)	(2,623,861)

Prior Year

Current Ratio	
Current Assets	57,020,280
Current Liabilities	10,446,224
Current Ratio	5.46

Unrestricted Days Cash on Hand	
Unrestricted Cash	38,491,726
Total Expenses (including grants)	77,567,180
Less: Depreciation	3,361,460
Total Cash Expenses	74,205,720
Total Cash Expenses / 365	203,303
Unrestricted Days Cash	189.33

Enrollment Forecast Accuracy	
Actual Avg ADE Enrollment	9,442
Projected Enrollment	9,825
Forecast Accuracy	96.10%

Debt Default	
Debt Default	No
Facility Lease Default	No

Total Margin	
Current Year Net Surplus	3,529,348
Current Year Total Revenues (including grants)	77,735,068
Current Total Margin	4.54%

Total Margin 3 Year	
Surplus Over Last 3 Years	16,437,863
Total Revenues Over Last 3 Years	249,870,905
Current Total Margin	6.58%

Debt to Asset Ratio	
Total Debt (Less: PERS)	130,062,195
Total Assets	173,110,542
Debt to Asset Ratio	75.13%

Cash Flow (including Restricted Cash)	
CY Unrestricted Cash	38,491,726
CY Restricted Cash	16,439,675
CY Total Cash	54,931,401
PY Total Cash	49,171,058
Cash Increase (Decrease)	5,760,343

Other Key Financial Information

Average Daily Enrollment

Somerset System	
Projected	9,380.00
Q1	9,324.38
Q2	9,410.50
Q3	-
Q4	-
Avg ADE	9,367.44
ADE to Projected	99.87%

Aliante	
Projected	1,145.00
Q1	1,136.11
Q2	1,156.35
Q3	
Q4	
Avg ADE	1,146.23
ADE to Projected	100.11%

Lone Mountain	
Projected	986.00
Q1	986.41
Q2	992.35
Q3	
Q4	
Avg ADE	989.38
ADE to Projected	100.34%

Losee	
Projected	2,380.00
Q1	2,360.38
Q2	2,400.64
Q3	
Q4	
Avg ADE	2,380.51
ADE to Projected	100.02%

North Las Vegas	
Projected	771.00
Q1	746.76
Q2	770.08
Q3	
Q4	
Avg ADE	758.42
ADE to Projected	98.37%

Sky Pointe	
Projected	2,145.00
Q1	2,141.32
Q2	2,149.10
Q3	
Q4	
Avg ADE	2,145.21
ADE to Projected	100.01%

Skye Canyon	
Projected	994.00
Q1	994.08
Q2	995.67
Q3	
Q4	
Avg ADE	994.88
ADE to Projected	100.09%

Stephanie	
Projected	959.00
Q1	959.32
Q2	946.31
Q3	
Q4	
Avg ADE	952.82
ADE to Projected	99.36%

Other Key Financial Information

23-24 FY Grants Submitted through June 2024

Grant Name	Date of Submission	Amount	Date Received
SPED (IDEA, Part B) - 84.027	8/15/2023	\$ 57,821.77	8/22/2023
School Based Mental Health - 84.425D	8/1/2023	\$ 19,924.20	8/25/2023
SPED (IDEA, Part B) - 84.027	9/11/2023	\$ 49,873.74	9/29/2023
SPED EXN (IDEA, Part B) -84.027	9/12/2023	\$ 648.69	9/29/2023
SPED EXN (IDEA, Part B) -84.027	9/11/2023	\$ 2,696.17	9/26/2023
Project Aware - 94.243	9/11/2023	\$ 1,169.22	9/29/2023
Title IVA - 84.424A	9/11/2023	\$ 8,857.85	9/27/2023
School Based Mental Health - 84.425D	9/1/2023	\$ 30,281.06	9/22/2023
CTE Allocation	9/1/2023	\$ 10,337.82	9/6/2023
Title I -84.010	9/11/2023	\$ 71,562.42	9/26/2023
ESSER II - 84.425	9/11/2023	\$ 293,924.20	9/28/2023
Title II -84.367	9/12/2023	\$ 105,180.55	9/26/2023
Title II -84.367	9/11/2023	\$ 13,011.09	10/2/2023
SPED (IDEA, Part B) - 84.027	9/11/2023	\$ 86,228.63	9/26/2023
SPED ESY (IDEA, Part B) -84.027	9/11/2023	\$ 4,175.12	9/26/2023
Title I -84.010	10/12/2023	\$ 110,294.31	10/31/2023
School Based Mental Health - 84.425D	10/2/2023	\$ 4,199.51	10/11/2023
CTE Allocation	10/2/2023	\$ 10,337.82	10/11/2023
ESSER II - 84.425	10/12/2023	\$ 94,582.92	11/3/2023
SPED EXN (IDEA, Part B) -84.027	10/13/2023	\$ 7,341.97	11/6/2023
SPED EXN (IDEA, Part B) -84.027	10/11/2023	\$ 2,360.93	10/16/2023
SPED (IDEA, Part B) - 84.027	10/11/2023	\$ 23,101.29	10/13/2023
Title II -84.367	10/10/2023	\$ 28,006.24	11/3/2023
Project Aware - 94.243	10/9/2023	\$ 7,496.00	10/11/2023
Title IVA - 84.424A	10/9/2023	\$ 5,683.39	10/20/2023
Title II -84.367	10/9/2023	\$ 18,596.00	10/11/2023
SPED (IDEA, Part B) - 84.027	10/9/2023	\$ 106,769.03	10/12/2023
School Based Mental Health - 84.425D	11/9/2023	\$ 44,171.04	11/17/2023
CTE Allocation	11/9/2023	\$ 10,337.82	11/15/2023
SPED EXN (IDEA, Part B) -84.027	11/14/2023	\$ 3,796.26	11/23/2023
AB495 - 21.027	11/14/2023	\$ 286,243.27	11/23/2023
ARP ESSER III 2/3 - 84.425 U	11/30/2023	\$ 256,882.12	1/4/2024
ARP ESSER III Final 1/3 - 84.425U	11/30/2023	\$ 223,171.31	12/18/2023
SPED EXN (IDEA, Part B) -84.027	12/15/2023	\$ 2,424.27	12/26/2023
AB495 - 21.027	12/15/2023	\$ 114,073.01	12/20/2023
ARP ESSER III Final 1/3 - 84.425U	12/15/2023	\$ 182,356.78	12/20/2023
School Based Mental Health - 84.425D	12/5/2023	\$ 44,171.04	1/29/2024
CTE Allocation	12/1/2023	\$ 10,337.82	12/5/2023

ARP ESSER III 2/3 - 84.425 U	12/15/2023	\$ 1,096,069.51	1/8/2024
School Based Mental Health - 84.425D	1/2/2024	\$ 44,171.04	1/29/2024
CTE Allocation	1/2/2023	\$ 10,337.82	1/24/2024
SPED EXN (IDEA, Part B) -84.027	1/9/2024	\$ 1,738.95	1/18/2024
SPED (IDEA, Part B) - 84.027	1/9/2024	\$ 386,599.52	1/18/2024
Title IVA - 84.424A	1/10/2024	\$ 18,772.46	1/18/2024
ARP ESSER III 2/3 - 84.425 U	1/13/2024	\$ 259,876.39	1/26/2024
AB495 - 21.027	1/13/2024	\$ 101,258.56	1/22/2024
ARP ESSER III Final 1/3 - 84.425U	1/13/2024	\$ 31,825.39	1/22/2024

Academica Nevada
Somerset Academy of Las Vegas
Budget vs. Actual - Board Setup
From Jul 2023 to Jan 2024

	Actual	Budget	Variance
Income			
Distributive School Account (DSA)	49,152,670	84,101,080	(34,948,410)
English Learners	804,914	1,379,628	(574,714)
At-Risk Pupil	552,823	947,695	(394,872)
Gifted and Talented	70,921	121,475	(50,555)
Special Education	4,933,338	8,829,439	(3,896,101)
NSLP & SPED B	2,304,969	3,966,125	(1,661,156)
Other	-	-	-
Total - Income	57,819,634	99,345,442	(41,525,808)
Expense			
Salaries	23,489,654	37,859,102	14,369,448
Bonus	2,443,023	2,586,625	143,602
SPED Salaries	1,051,960	6,250,872	5,198,912
Retirement Contributions (PERS)	5,968,277	14,762,375	8,794,098
Total Salaries and Bonus	32,952,914	61,458,974	28,506,060
Employee Taxes and Benefits	3,410,863	5,998,400	2,587,537
Total Salaries and Benefits	36,363,777	67,457,374	31,093,597
Tuition Reimbursement	27,485	127,000	99,516
Training and Development	70,874	70,500	(374)
Affiliation Fee Training	57,757	420,505	362,748
Consumables/ Textbooks/ Tech / Equip	1,715,907	2,144,090	428,183
Supplies and Materials	581,424	1,266,540	685,116
SPED Supplies	29,886	178,650	148,764
SPED - Contracted Services	767,055	1,756,170	989,115
Substitute Services	572,609	645,363	72,754
Extra Curricular	137,570	229,000	91,430
Affiliation Fee Inc	352,308	420,505	68,197
Professional Services	3,162,669	5,764,188	2,601,519
State Administrative Fee	614,408	1,081,873	467,465
Operations	602,549	2,207,475	1,604,926
Food Expenditures	1,338,849	3,538,845	2,199,996
Building Operations and Maintenance	6,752,460	11,697,553	4,945,093
Utilities	951,179	1,920,700	969,521
Total - Expense	54,098,767	100,926,331	46,827,564
Other Income and Expenses			
Interest Income	1,293,426	1,773,000	(479,574)
Bond Issuance Cost	-	-	-
Interest Expense	-	-	-
Misc	-	-	-
Foundation Interest Expense	-	-	-
Foundation Depreciation Expense	-	-	-
Net Income	5,014,293	192,111	4,822,182

Consumables

- 62481 - Summer Purchases- Furniture and Fixtures
- 62551 - Summer Purchases - Software
- 62561 - Summer Purchases - Computers
- 62613 - Summer Purchases - Supplies
- 62643 - Summer Purchases - Textbooks

Supplies

- 62480 - Supplies/Equipment - Non-Tech Furniture and Fixtures
 - 62610 - General Supplies
 - 62611 - Copier Supplies
 - 62612 - Custodial Supplies
- 62614 - Assessment and Testing Materials
 - 62617 - Office Supplies
 - 62618 - Nurse Supplies
- 62619 - Classroom Supplies

Professional Services

- 63124 - Legal Fee
- 63125 - Audit and Tax Services
- 63126 - Management Fee
- 63127 - Background/Drug Tests
- 63160 - Purchased Professional and Technical Services
 - 63200 - Technical Services
 - 63210 - Other Technical Services
- 63310 - Official/Administrative Services
 - 63311 - Payroll Service Fees
- 64250 - Technology Software
- 64260 - Technology-Related Repairs and Maintenance

Utilities

- 65510 - Electricity
- 65520 - Energy
- 65530 - Natural Gas
- 65540 - Water/Sewage
- 65550 - Garbage / Disposal

Building Operations and Maintenance

- 63631 - Alarm Services
- 63632 - Fire Services
- 65100 - Janitorial / Custodial Services
- 65101 - Janitorial Additional Services
- 65110 - Non Janitorial Cleaning Services
 - 65111 - Lawn Care
 - 65112 - Snow Removal
- 63630 - Other Purchased Property Services
- 65310 - Repairs and Maintenance Svcs
- 65311 - A/C Repairs and Maintenance
- 65400 - Rental of Land and Buildings

Food Expenditures

- 64100 - Food Service Management
- 64110 - Food Expenditures

Operations

- 62400 - Printing and Binding
- 63220 - Telecommunications
- 63230 - Communications
 - 63231 - Internet
- 63240 - Data Communications, Internet, Video, T-lines, web-based pro
 - 63320 - Advertising
 - 63330 - Marketing Services
 - 63340 - Delivery Services / Couriers
 - 63350 - Postage
- 63400 - Student Transportation Services
 - 63610 - Dues and Fees
- 64270 - Rentals of Computers and Related Equipment
 - 64271 - Copier Fees Monthly
 - 64272 - Copier Fees Overage
- 65200 - Insurance (Other Than Employee Benefits)
 - 65210 - Liability Insurance
 - 65220 - Property Insurance

SOMERSET ACADEMY OF LAS VEGAS

SUPPORT SUMMARY

MEETING DATE: **APRIL 8, 2024**

AGENDA ITEM: **3b2 – APPROVAL OF INITIAL BUDGET FOR THE 2024/2025 SCHOOL YEAR**

NUMBER OF ENCLOSURES: **1**

SUBJECT: **INITIAL BUDGET FOR 2024/2025 SCHOOL YEAR**

ACTION

CONSENT AGENDA

INFORMATION

CONTRIBUTOR(S): **MATT PADRON**

PROPOSED WORDING FOR MOTION/ACTION:

CONSENT

FISCAL IMPACT: **NO**

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **0 MINUTES**

BACKGROUND: **THE BOARD MUST APPROVE THE BUDGET BEFORE IT IS SUBMITTED TO THE STATE. THE FINANCE COMMITTEE RECOMMENDS APPROVAL.**

Somerset Academy of Las Vegas - FY25

	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Statewide Base (w/ District Adj)	9,414						9,414
Total Students (FTEs)	9,529						9,529
Kinder	821	-	-	-	-	-	821
1st Grade	824	-	-	-	-	-	824
2nd Grade	823	-	-	-	-	-	823
3rd Grade	828	-	-	-	-	-	828
4th Grade	829	-	-	-	-	-	829
5th Grade	831	-	-	-	-	-	831
6th Grade	921	-	-	-	-	-	921
7th Grade	919	-	-	-	-	-	919
8th Grade	906	-	-	-	-	-	906
9th Grade	522	-	-	-	-	-	522
10th Grade	484	-	-	-	-	-	484
11th Grade	436	-	-	-	-	-	436
12th Grade	385	-	-	-	-	-	385
Total Students (FTEs)	9,529						9,529
Prior Year Numbers	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
SPED Count	-	1,188	-	-	-	-	1,188
EL Count	351	-	-	-	-	-	351
GATE Count	195	-	-	-	-	-	195
FRL %	2,282	-	35%	-	-	-	35%
At-Risk (FRL) Count	153	-	-	-	-	-	153
Teaching Staff	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Classroom Teachers	350.00	-	-	-	-	-	350.00
SPED Teachers	-	53.00	-	-	-	-	53.00
Art Teacher	9.00	-	-	-	-	-	9.00
Music	9.00	-	-	-	-	-	9.00
PE Teacher	10.00	-	-	-	-	-	10.00
Technology (STEM)	9.00	-	-	-	-	-	9.00
Spanish / Language	9.00	-	-	-	-	-	9.00
Additional Elective Teachers	15.50	-	-	-	-	-	15.50
Gate Teacher	5.00	-	-	-	-	-	5.00
Total Teaching Staff	416.50	53.00	-	-	-	-	469.50
Admin & Support	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Principal	7.00	-	-	-	-	-	7.00
Assistant Principal	20.00	-	-	-	-	-	20.00
ELL Coordinator	8.00	-	-	-	-	-	8.00
Dean	6.00	-	-	-	-	-	6.00
Curriculum Coach / Grant Coordinator	14.00	-	0.50	-	4.00	7.00	25.50
School Counselor	17.00	-	-	-	2.00	-	19.00
Social Worker/ Mental Health	1.00	-	-	-	-	-	1.00
Office Manager/Banker	10.00	-	-	-	-	-	10.00
Registrar	10.00	-	-	-	-	-	10.00
Clinic Aide/ FASA	9.00	-	-	-	-	-	9.00
Receptionist	10.00	-	-	-	-	-	10.00
Teacher Assistants (SPED Included)	61.00	54.00	5.00	-	1.00	2.00	123.00
Campus Monitor/Custodian	27.00	-	-	-	-	-	27.00
Cafeteria Manager	-	-	14.50	-	-	-	14.50
Parent Engagement Corrdinator	-	-	-	-	-	-	-
SPED Facilitator	-	8.00	-	-	-	-	8.00
Speech Pathologist	-	5.00	-	-	-	-	5.00
School Psychologist	-	4.50	-	-	-	-	4.50
OT	-	-	-	-	-	-	-
School Nurse	5.00	-	-	-	-	-	5.00
On Campus Sub	10.00	-	-	-	-	-	10.00
Other: NSLP staff	-	-	-	-	-	-	-
Total Admin & Support	215.0	71.5	20.0	-	7.0	9.0	322.5
Total # Teachers	416.50	53.00	-	-	-	-	469.50
Total # Admin & Support	215.00	71.50	20.00	-	7.00	9.00	322.50
Total Staff	631.50	124.50	20.00	-	7.00	9.00	792.00
Total Salaries & Benefits as % of Expenses							66.9%
Instruction Salaries as % of Total Salaries							71.8%
Admin & Support Salaries as % of Total Salaries							28.2%
Rent as % of Revenue							8.0%

REVENUE	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
State Revenue							
State Base Budget Revenue	89,706,006	-	-	-	-	-	89,706,006
ELL Weight	1,486,836	-	-	-	-	-	1,486,836
Gifted and Talented Education (GATE)	220,155	-	-	-	-	-	220,155
At-Risk Weight	504,135	-	-	-	-	-	504,135
Local SPED	-	2,717,822	-	-	-	-	2,717,822
SPED Discretionary Unit	-	4,561,920	-	-	-	-	4,561,920
Total State Revenues	91,917,132	7,279,742	-	-	-	-	99,196,874
Federal Revenue							
SPED Funding (Part B)	-	1,284,763	-	-	-	-	1,284,763
National School Lunch Program (NSLP) - Breakfast	-	-	548,635	-	-	-	548,635
National School Lunch Program (NSLP) - Lunch	-	-	2,805,593	-	-	-	2,805,593
Title I	-	-	-	-	689,767	-	689,767
Title II	-	-	-	-	-	492,181	492,181
Title III	-	-	-	-	-	-	-
Title IV	-	-	-	-	-	53,094	53,094
Other:	-	-	-	-	-	-	-
Total Federal Revenues	-	1,284,763	3,354,228	-	689,767	545,275	5,874,032
Other Revenue							
Interest Income	-	-	-	-	-	-	-
Student Generated Funds (SGF)	-	-	-	2,225,000	-	-	2,225,000
Donation(s)	-	-	-	-	-	-	-
Earnings on Investments	1,773,000	-	-	-	-	-	1,773,000
Total Other Revenues	1,773,000	-	-	2,225,000	-	-	3,998,000
Total Revenues (consolidated)	93,690,132	8,564,505	3,354,228	2,225,000	689,767	545,275	109,068,906
Other Sources of Funds							
Use of Beginning Fund Balances	-	-	-	-	-	-	-
Borrowings	-	-	-	-	-	-	-
Total Other Sources of Funds	-	-	-	-	-	-	-
EXPENSES							
Personnel Costs - Unrestricted Salaries							
Principal	1,014,062	-	-	-	-	-	1,014,062
Assistant Principal(s)	2,080,600	-	-	-	-	-	2,080,600
ELL Coordinator	659,200	-	-	-	-	-	659,200
Dean	463,500	-	-	-	-	-	463,500
Curriculum Coach	1,096,150	-	40,603	-	334,779	548,990	2,020,522
School Counselor	1,357,746	-	-	-	171,032	-	1,528,778
Social Worker / Mental Health	72,100	-	-	-	-	-	72,100
Teachers Salaries	27,036,750	-	-	-	-	-	27,036,750
SPED Teachers	-	3,481,000	-	-	-	-	3,481,000
Office Manager/ Registrar / Banker	1,274,528	-	-	-	-	-	1,274,528
Secretary & FASA	668,694	-	-	-	-	-	668,694
Instructional Aide(s)	1,778,760	1,574,640	138,600	-	29,160	58,320	3,579,480
Campus Monitors/Plant Operator	1,155,360	-	-	-	-	-	1,155,360
Cafeteria Manager	-	-	36,360	-	-	-	36,360
Total Unrestricted Salaries	38,657,451	5,055,640	215,563	-	534,970	607,310	45,070,934
Personnel Costs - Restricted Salaries							
SPED Facilitator	-	673,403	-	-	-	-	673,403
Speech Pathologist	-	368,485	-	-	-	-	368,485
School Psychologist	-	408,068	-	-	-	-	408,068
OT	-	-	-	-	-	-	-
School Nurse	382,130	-	-	-	-	-	382,130
GATE Teacher	325,000	-	-	-	-	-	325,000
National School Lunch Program (NSLP) Staff	-	-	393,660	-	-	-	393,660
On Campus Sub	306,000	-	-	-	-	-	306,000
Total Restricted Salaries	1,013,130	1,449,956	393,660	-	-	-	2,856,746
Total Salaries and Wages	39,670,581	6,505,596	609,223	-	534,970	607,310	47,927,680
PERS - 33.5%	13,173,791	2,131,695	204,090	-	179,215	203,449	15,892,239
Insurances/Employment Taxes/Other Benefits	5,781,567	1,079,981	153,660	-	68,420	84,306	7,167,933
Retention	754,625	102,000	10,625	-	11,000	13,250	891,500
Holiday	84,188	15,563	2,500	-	875	1,125	104,250
Stipend	-	-	-	-	-	-	-
Additional Bonuses	-	-	-	-	-	-	-
Tuition Reimbursements	127,000	-	-	-	-	-	127,000
Subst. Teachers (11 days/Teacher)	541,578	107,855	-	-	-	-	649,433
Total Benefits and Related	20,462,748	3,437,093	370,874	-	259,510	302,129	24,832,355
Total Payroll / Benefits and Related	60,133,328	9,942,690	980,097	-	794,481	909,439	72,760,035
Material Equipment and Supplies							
Consumables	2,081,100	-	-	-	-	-	2,081,100
Dual Enrollment - Student Fees/Textbooks	96,250	-	-	-	-	-	96,250
Curriculum/Tech/Furniture	60,000	-	-	-	-	-	60,000
Office Supplies	292,370	-	12,500	-	-	-	304,870
Classroom Supplies	381,160	-	-	-	-	-	381,160
Copier Supplies	95,290	-	-	-	-	-	95,290
Nursing Supplies	76,232	-	-	-	-	-	76,232
SPED Supplies	-	178,200	-	-	-	-	178,200
Athletics/Extra	279,000	-	-	-	-	-	279,000
Custodial Supplies	428,805	-	-	-	-	-	428,805
Total Material Equipment and Supplies	3,790,207	178,200	12,500	-	-	-	3,980,907

Purchased Services	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Contracted Services: Other Professional Services	94,500	-	-	-	-	-	94,500
Contracted Services: SPED	-	1,384,665	-	-	-	-	1,384,665
Contracted Services: Crossing Guards	25,393	-	-	-	-	-	25,393
Contracted Services: Transportation	-	-	-	-	-	-	-
Management Fee (Academica Nevada)	4,716,855	-	-	-	-	-	4,716,855
Payroll Services	154,088	38,533	15,500	-	-	-	208,120
Audit/Tax	96,250	-	-	-	-	-	96,250
Legal Fees	77,500	-	-	-	-	-	77,500
IT Services	463,152	-	-	-	-	-	463,152
IT Set-up Fees	179,500	-	-	-	-	-	179,500
State Administrative Fee	1,148,964	-	-	-	-	-	1,148,964
Affiliation Fee - Inc.	448,530	-	-	-	-	-	448,530
Affiliation Fee - Professional Development	448,530	-	-	-	-	-	448,530
Professional Development	-	-	-	-	-	-	-
Total Purchased Services	7,853,262	1,423,198	15,500	-	-	-	9,291,960
General Operations	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Telephone	72,100	-	-	-	-	-	72,100
Internet	140,080	-	-	-	-	-	140,080
Cell Phones	7,200	-	-	-	-	-	7,200
Postage	12,250	-	-	-	-	-	12,250
Website	38,500	-	-	-	-	-	38,500
Copier / Printing	431,400	-	-	-	-	-	431,400
Infinite Campus	65,439	-	-	-	-	-	65,439
Property Insurance	193,889	-	-	-	-	-	193,889
Liability Insurance	169,653	-	-	-	-	-	169,653
Other Insurances	242,361	-	-	-	-	-	242,361
NSLP - Breakfast	11,111	-	553,448	-	-	-	564,559
NSLP - Lunch	6,000	-	2,429,786	-	-	-	2,435,786
Advertising/Marketing	45,500	-	-	-	-	-	45,500
Travel	70,500	-	-	-	-	-	70,500
Background and Fingerprinting	6,675	-	-	-	-	-	6,675
Dues and Fees	117,000	-	-	-	-	-	117,000
Prior Year Surplus allocated by board	-	-	-	-	-	-	-
Graduation	50,000	-	-	-	-	-	50,000
Loan Repayments	-	-	-	-	-	-	-
Cap Lease - Interest	381,000	-	-	-	-	-	381,000
Cap Lease - Principal	-	-	-	-	-	-	-
Cap Lease - Buyout	-	-	-	-	-	-	-
SGF Expenditures	-	-	-	2,225,000	-	-	2,225,000
Misc Purchases	77,500	-	-	-	-	-	77,500
Contingencies	2,642,227	-	-	-	-	-	2,642,227
Total Other	4,780,384	-	2,983,234	2,225,000	-	-	9,988,617
Facilities	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Public Utilities (Electricity)	1,230,000	-	-	-	-	-	1,230,000
Natural Gas	4,800	-	-	-	-	-	4,800
Water / Sewer	437,500	-	-	-	-	-	437,500
Garbage/Disposal	201,000	-	-	-	-	-	201,000
Fire and Security alarms	85,000	-	-	-	-	-	85,000
Contracted Janitorial Services	929,919	-	-	-	-	-	929,919
Facility Maintenance/Repairs/Capital Outlay	720,000	-	-	-	-	-	720,000
Snow removal	-	-	-	-	-	-	-
Lawn Care	134,039	-	-	-	-	-	134,039
AC Maintenance & Repair	204,200	-	-	-	-	-	204,200
Total Facilities	3,946,459	-	-	-	-	-	3,946,459
Total Expenses Before Bldg	80,503,640	11,544,087	3,991,330	2,225,000	794,481	909,439	99,967,977
Scheduled Lease Payment	-	-	-	-	-	-	-
Scheduled Bond Payment - Principal	2,922,500	-	-	-	-	-	2,922,500
Scheduled Bond Payment - Interest	5,837,231	-	-	-	-	-	5,837,231
HOA/Parking/ Other	-	-	-	-	-	-	-
Surplus (Revenues-Total Expenses-Lease-Bond)	4,426,761	(2,979,583)	(637,103)	-	(104,714)	(364,165)	341,197
	4.72%	-34.79%	-18.99%	0.00%	-15.18%	-66.79%	0.31%

Somerset Academy of Las Vegas - FY25

Operating

SPED

NSLP

Other

Title I

Title II/III/IV

Total (24-25)

Somerset: North Las Vegas - FY25

	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Statewide Base (w/ District Adj)	9,414						9,414
Total Students (FTEs)	775						775
Kinder	127						127
1st Grade	130						130
2nd Grade	128						128
3rd Grade	130						130
4th Grade	130						130
5th Grade	130						130
6th Grade	-						-
7th Grade	-						-
8th Grade	-						-
9th Grade	-						-
10th Grade	-						-
11th Grade	-						-
12th Grade	-						-
Total Students (FTEs)	775	-	-	-	-	-	775
Prior Year Numbers	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
SPED Count		100					100
EL Count	36						36
GATE Count	-						-
FRL %	287		45.32%				45%
At-Risk (FRL) Count	25						25
Teaching Staff	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Classroom Teachers	30.00						30.00
SPED Teachers	-	3.00					3.00
Art Teacher	1.00						1.00
Music	1.00						1.00
PE Teacher	1.00						1.00
Technology (STEM)	1.00						1.00
Spanish / Language	1.00						1.00
Additional Elective Teachers	-						-
Gate Teacher	-						-
Total Teaching Staff	35.00	3.00	-	-	-	-	38.00
Admin & Support	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Principal	1.00						1.00
Assistant Principal	2.00						2.00
ELL Coordinator	-						-
Dean	1.00						1.00
Curriculum Coach	2.00				2.00	1.00	5.00
School Counselor	2.00						2.00
Social Worker/ Mental Health	-						-
Office Manager/Banker	1.00						1.00
Registrar	1.00						1.00
Clinic Aide/ FASA	1.00						1.00
Receptionist	1.00						1.00
Teacher Assistants (SPED Included)	3.00	4.00					7.00
Campus Monitor/Custodian	2.00						2.00
Cafeteria Manager			2.00				2.00
Parent Engagement Corrdinator							-
SPED Facilitator		1.00					1.00
Speech Pathologist		1.00					1.00
School Psychologist		0.50					0.50
OT							-
School Nurse	0.50						0.50
On Campus Sub	1.00						1.00
Other: NSLP staff							-
Total Admin & Support	18.5	6.5	2.0	-	2.0	1.0	30.0
Total # Teachers	35.00	3.00	-	-	-	-	38.00
Total # Admin & Support	18.50	6.50	2.00	-	2.00	1.00	30.00
Total Staff	53.50	9.50	2.00	-	2.00	1.00	68.00
Total Salaries & Benefits as % of Expenses							66.2%
Instruction Salaries as % of Total Salaries							64.0%
Admin & Support Salaries as % of Total Salaries							36.0%
Rent as % of Revenue							9.0%

REVENUE	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
State Revenue							
State Base Budget Revenue	7,295,850						7,295,850
ELL Weight	152,496						152,496
Gifted and Talented Education (GATE)	-						-
At-Risk Weight	82,375						82,375
Local SPED		212,223					212,223
SPED Discretionary Unit		384,000					384,000
Total State Revenues	7,530,721	596,223	-	-	-	-	8,126,944
Federal Revenue							
SPED Funding (Part B)		108,145					108,145
National School Lunch Program (NSLP) - Breakfast			144,145				144,145
National School Lunch Program (NSLP) - Lunch			273,749				273,749
Title I					152,786		152,786
Title II						40,219	40,219
Title III							-
Title IV						12,925	12,925
Other:							
Total Federal Revenues	-	108,145	417,893	-	152,786	53,144	731,968
Other Revenue							
Interest Income	-						-
Student Generated Funds (SGF)				300,000			300,000
Donation(s)							-
Earnings on Investments	148,200						148,200
Total Other Revenues	148,200	-	-	300,000	-	-	448,200
Total Revenues (consolidated)	7,678,921	704,368	417,893	300,000	152,786	53,144	9,307,112
Other Sources of Funds							
Use of Beginning Fund Balances	-	-	-	-	-	-	-
Borrowings	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
Total Other Sources of Funds	-	-	-	-	-	-	-
EXPENSES							
	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Personnel Costs - Unrestricted Salaries							
Principal	128,832						128,832
Assistant Principal(s)	175,100						175,100
ELL Coordinator	-						-
Dean	72,100						72,100
Curriculum Coach	133,900				149,350	72,100	355,350
School Counselor	121,746						121,746
Social Worker / Mental Health	-						-
Teachers Salaries	2,257,500						2,257,500
SPED Teachers		193,500					193,500
Office Manager/ Registrar / Banker	123,600						123,600
Secretary & FASA	70,680						70,680
Instructional Aide(s)	87,480	116,640	-				204,120
Campus Monitors/Plant Operator	87,360						87,360
Cafeteria Manager	-						-
Total Unrestricted Salaries	3,258,298	310,140	-	-	149,350	72,100	3,789,888
Personnel Costs - Restricted Salaries							
SPED Facilitator	-	70,452					70,452
Speech Pathologist	-	97,850					97,850
School Psychologist	-	57,165					57,165
OT	-						-
School Nurse	49,440						49,440
GATE Teacher	-						-
National School Lunch Program (NSLP) Staff	-	-	55,440				55,440
On Campus Sub	30,600	-	-	-	-	-	30,600
Total Restricted Salaries	80,040	225,467	55,440	-	-	-	360,947
Total Salaries and Wages	3,338,338	535,607	55,440	-	149,350	72,100	4,150,835
PERS - 33.5%	1,002,490	146,649	18,572	-	50,032	24,154	1,241,896
Insurances/Employment Taxes/Other Benefits	488,784	84,192	15,117	-	19,389	9,578	617,059
Retention	66,750	7,000	1,000	-	3,500	1,750	80,000
Holiday	7,438	1,188	250	-	250	125	9,250
Stipend	-						-
Additional Bonuses	-						-
Tuition Reimbursements	15,000						15,000
Subst. Teachers (11 days/Teacher)	40,625	6,105	-	-	-	-	46,730
Total Benefits and Related	1,621,086	245,133	34,939	-	73,172	35,606	2,009,935
Total Payroll / Benefits and Related	4,959,424	780,740	90,379	-	222,522	107,706	6,160,771
Material Equipment and Supplies							
Consumables	162,750						162,750
Dual Enrollment - Student Fees/Textbooks	-						-
Curriculum/Tech/Furniture	-						-
Office Supplies	23,250						23,250
Classroom Supplies	31,000						31,000
Copier Supplies	7,750						7,750
Nursing Supplies	6,200						6,200
SPED Supplies	-	15,000					15,000
Athletics/Extra	-						-
Custodial Supplies	34,875						34,875
Total Material Equipment and Supplies	265,825	15,000	-	-	-	-	280,825

Purchased Services	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Contracted Services: Other Professional Services	6,300						6,300
Contracted Services: SPED	-	58,125					58,125
Contracted Services: Crossing Guards	-						-
Contracted Services: Transportation							-
Management Fee (Academica Nevada)	383,625						383,625
Payroll Services	13,538	3,638	1,950				19,125
Audit/Tax	13,750						13,750
Legal Fees	7,500						7,500
IT Services	37,920						37,920
IT Set-up Fees	21,000						21,000
State Administrative Fee	94,134						94,134
Affiliation Fee - Inc.	36,479						36,479
Affiliation Fee - Professional Development	36,479						36,479
Professional Development	-						-
Total Purchased Services	650,725	61,763	1,950	-	-	-	714,438
General Operations	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Telephone	8,240						8,240
Internet	16,480						16,480
Cell Phones							-
Postage	1,250						1,250
Website	5,500						5,500
Copier / Printing	60,000						60,000
Infinite Campus	5,538						5,538
Property Insurance	15,594						15,594
Liability Insurance	13,644						13,644
Other Insurances	19,492						19,492
NSLP - Breakfast			145,409				145,409
NSLP - Lunch			237,080				237,080
Advertising/Marketing	5,500				5,500		5,500
Travel	7,500						7,500
Background and Fingerprinting	600	-	-	-	-	-	600
Dues and Fees	13,000						13,000
Prior Year Surplus allocated by board							-
Graduation							-
Loan Repayments							-
Cap Lease - Interest	99,000						99,000
Cap Lease - Principal							-
Cap Lease - Buyout							-
SGF Expenditures				300,000			300,000
Misc Purchases	7,500						7,500
Contingencies	-						-
Total Other	278,838	-	382,489	300,000	-	-	961,327
Facilities	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Public Utilities (Electricity)	102,000						102,000
Natural Gas	4,800						4,800
Water / Sewer	40,000						40,000
Garbage/Disposal	7,200						7,200
Fire and Security alarms	8,000						8,000
Contracted Janitorial Services	94,018						94,018
Facility Maintenance/Repairs/Capital Outlay	50,000						50,000
Snow removal	-						-
Lawn Care	16,000						16,000
AC Maintenance & Repair	25,000						25,000
Total Facilities	347,018	-	-	-	-	-	347,018
Total Expenses Before Bldg	6,501,830	857,502	474,818	300,000	222,522	107,706	8,464,378
Scheduled Lease Payment	-	-	-	-	-	-	-
Scheduled Bond Payment - Principal	294,153	-	-	-	-	-	294,153
Scheduled Bond Payment - Interest	543,957	-	-	-	-	-	543,957
HOA/Parking/ Other	-	-	-	-	-	-	-
Surplus (Revenues-Total Expenses-Lease-Bond)	338,981	(153,134)	(56,925)	-	(69,736)	(54,562)	4,624
	4.41%	-21.74%	-13.62%	0.00%	-45.64%	-102.67%	0.05%

Somerset: North Las Vegas - FY25

Operating

SPED

NSLP

Other

Title I

Title II/III/IV

Total (24-25)

Somerset: Sky Pointe - FY25		Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Statewide Base (w/ District Adj)		9,414						9,414
Total Students (FTEs)		2,174						2,174
Kinder		130						130
1st Grade		130						130
2nd Grade		130						130
3rd Grade		130						130
4th Grade		130						130
5th Grade		130						130
6th Grade		155						155
7th Grade		155						155
8th Grade		155						155
9th Grade		262						262
10th Grade		252						252
11th Grade		230						230
12th Grade		185						185
Total Students (FTEs)		2,174	-	-	-	-	-	2,174
Prior Year Numbers		Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
SPED Count			267					267
EL Count		38						38
GATE Count		-						-
FRL %		355		19.75%				20%
At-Risk (FRL) Count		-						-
Teaching Staff		Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Classroom Teachers		79.00						79.00
SPED Teachers		-	12.00					12.00
Art Teacher		2.00						2.00
Music		2.00						2.00
PE Teacher		2.00						2.00
Technology (STEM)		2.00						2.00
Spanish / Language		2.00						2.00
Additional Elective Teachers		3.00						3.00
Gate Teacher		1.00						1.00
Total Teaching Staff		93.00	12.00	-	-	-	-	105.00
Admin & Support		Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Principal		1.00						1.00
Assistant Principal		5.00						5.00
ELL Coordinator		-						-
Dean		1.00						1.00
Curriculum Coach		2.00					1.00	3.00
School Counselor		3.00						3.00
Social Worker/ Mental Health		1.00						1.00
Office Manager/Banker		2.00						2.00
Registrar		2.00						2.00
Clinic Aide/ FASA		2.00						2.00
Receptionist		2.00						2.00
Teacher Assistants (SPED Included)		13.00	13.00					26.00
Campus Monitor/Custodian		6.00						6.00
Cafeteria Manager				3.00				3.00
Parent Engagement Corrdinator								-
SPED Facilitator			1.00					1.00
Speech Pathologist			1.00					1.00
School Psychologist			1.00					1.00
OT								-
School Nurse		1.00						1.00
On Campus Sub		2.00						2.00
Other: NSLP staff								-
Total Admin & Support		43.0	16.0	3.0	-	-	1.0	63.0
Total # Teachers		93.00	12.00	-	-	-	-	105.00
Total # Admin & Support		43.00	16.00	3.00	-	-	1.00	63.00
Total Staff		136.00	28.00	3.00	-	-	1.00	168.00
Total Salaries & Benefits as % of Expenses								64.9%
Instruction Salaries as % of Total Salaries								76.1%
Admin & Support Salaries as % of Total Salaries								23.9%
Rent as % of Revenue								8.2%

REVENUE	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
State Revenue							
State Base Budget Revenue	20,466,036						20,466,036
ELL Weight	160,968						160,968
Gifted and Talented Education (GATE)	-						-
At-Risk Weight	-						-
Local SPED		591,030					591,030
SPED Discretionary Unit	-	1,025,280					1,025,280
Total State Revenues	20,627,004	1,616,310	-	-	-	-	22,243,314
Federal Revenue							
SPED Funding (Part B)		288,747					288,747
National School Lunch Program (NSLP) - Breakfast			-				-
National School Lunch Program (NSLP) - Lunch			677,766				677,766
Title I							-
Title II						112,403	112,403
Title III							-
Title IV							-
Other:							-
Total Federal Revenues	-	288,747	677,766	-	-	112,403	1,078,916
Other Revenue							
Interest Income	-						-
Student Generated Funds (SGF)				525,000			525,000
Donation(s)							-
Earnings on Investments	385,800						385,800
Total Other Revenues	385,800	-	-	525,000	-	-	910,800
Total Revenues (consolidated)	21,012,804	1,905,057	677,766	525,000	-	112,403	24,233,030
Other Sources of Funds							
Use of Beginning Fund Balances	-	-	-	-	-	-	-
Borrowings	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
Total Other Sources of Funds	-	-	-	-	-	-	-
EXPENSES							
	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Personnel Costs - Unrestricted Salaries							
Principal	185,823						185,823
Assistant Principal(s)	515,000						515,000
ELL Coordinator	-						-
Dean	61,800						61,800
Curriculum Coach	164,800					82,400	247,200
School Counselor	247,200						247,200
Social Worker / Mental Health	72,100						72,100
Teachers Salaries	6,164,000						6,164,000
SPED Teachers		804,000					804,000
Office Manager/ Registrar / Banker	288,400						288,400
Secretary & FASA	141,360						141,360
Instructional Aide(s)	379,080	379,080	-				758,160
Campus Monitors/Custodian	256,320						256,320
Cafeteria Manager							-
Total Unrestricted Salaries	8,475,883	1,183,080	-	-	-	82,400	9,741,363
Personnel Costs - Restricted Salaries							
SPED Facilitator	-	93,101					93,101
Speech Pathologist	-	61,800					61,800
School Psychologist	-	75,190					75,190
OT	-						-
School Nurse	61,800						61,800
GATE Teacher	67,000						67,000
National School Lunch Program (NSLP) Staff	-	-	74,520				74,520
On Campus Sub	61,200						61,200
Total Restricted Salaries	190,000	230,091	74,520	-	-	-	494,611
Total Salaries and Wages	8,665,883	1,413,171	74,520	-	-	82,400	10,235,974
PERS - 33.5%	2,903,071	473,412	24,964	-	-	27,604	3,429,051
Insurances/Employment Taxes/Other Benefits	1,250,690	240,615	22,282	-	-	10,046	1,523,633
Retention	161,000	23,000	1,500	-	-	1,750	187,250
Holiday	17,750	3,500	375	-	-	125	21,750
Stipend	-						-
Additional Bonuses							-
Tuition Reimbursements	25,000						25,000
Subst. Teachers (11 days/Teacher)	128,055	24,420	-	-	-	-	152,475
Total Benefits and Related	4,485,566	764,948	49,121	-	-	39,525	5,339,159
Total Payroll / Benefits and Related	13,151,449	2,178,119	123,641	-	-	121,925	15,575,133
Material Equipment and Supplies							
Consumables	456,540						456,540
Dual Enrollment - Student Fees/Textbooks	46,250						46,250
Curriculum/Tech/Furniture	-						-
Office Supplies	65,220						65,220
Classroom Supplies	86,960						86,960
Copier Supplies	21,740						21,740
Nursing Supplies	17,392						17,392
SPED Supplies	-	40,050					40,050
Athletics/Extra	125,000						125,000
Custodial Supplies	97,830						97,830
Total Material Equipment and Supplies	916,932	40,050	-	-	-	-	956,982

Purchased Services	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Contracted Services: Other Professional Services	18,900						18,900
Contracted Services: SPED	-	239,140					239,140
Contracted Services: Crossing Guards	-						-
Contracted Services: Transportation	-						-
Management Fee (Academica Nevada)	1,076,130						1,076,130
Payroll Services	32,100	7,800	2,175				42,075
Audit/Tax	13,750						13,750
Legal Fees	20,000						20,000
IT Services	105,072						105,072
IT Set-up Fees	37,500						37,500
State Administrative Fee	257,838						257,838
Affiliation Fee - Inc.	102,330						102,330
Affiliation Fee - Professional Development	102,330						102,330
Professional Development	-						-
Total Purchased Services	1,765,950	246,940	2,175	-	-	-	2,015,065
General Operations	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Telephone	15,450						15,450
Internet	28,840						28,840
Cell Phones							-
Postage	3,000						3,000
Website	5,500						5,500
Copier / Printing	92,400						92,400
Infinite Campus	14,631						14,631
Property Insurance	44,084						44,084
Liability Insurance	38,574						38,574
Other Insurances	55,106						55,106
NSLP - Breakfast							-
NSLP - Lunch			586,980				586,980
Advertising/Marketing	10,000						10,000
Travel	15,000						15,000
Background and Fingerprinting	1,200	-	-	-	-	-	1,200
Dues and Fees	20,000						20,000
Prior Year Surplus allocated by board							-
Graduation	20,000						20,000
Loan Repayments							-
Cap Lease - Interest	83,000						83,000
Cap Lease - Principal							-
Cap Lease - Buyout							-
SGF Expenditures				525,000			525,000
Misc Purchases	10,000						10,000
Contingencies	920,972						920,972
Total Other	1,377,757	-	586,980	525,000	-	-	2,489,737
Facilities	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Public Utilities (Electricity)	300,000						300,000
Natural Gas	-						-
Water / Sewer	96,000						96,000
Garbage/Disposal	64,000						64,000
Fire and Security alarms	25,000						25,000
Contracted Janitorial Services	230,219						230,219
Facility Maintenance/Repairs/Capital Outlay	175,000						175,000
Snow removal	-						-
Lawn Care	17,900						17,900
AC Maintenance & Repair	60,000						60,000
Total Facilities	968,119	-	-	-	-	-	968,119
Total Expenses Before Bldg	18,180,206	2,465,109	712,796	525,000	-	121,925	22,005,035
Scheduled Lease Payment	-	-	-	-	-	-	-
Scheduled Bond Payment - Principal	693,347	-	-	-	-	-	693,347
Scheduled Bond Payment - Interest	1,282,156	-	-	-	-	-	1,282,156
HOA/Parking/ Other	-	-	-	-	-	-	-
Surplus (Revenues-Total Expenses-Lease-Bond)	857,096	(560,052)	(35,030)	-	-	(9,522)	252,492
	4.08%	-29.40%	-5.17%	0.00%	#DIV/0!	-8.47%	1.04%

Somerset: Sky Pointe - FY25

Operating

SPED

NSLP

Other

Title I

Title II/III/IV

Total (24-25)

Somerset: Losee - FY25	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Statewide Base (w/ District Adj)	9,414						9,414
Total Students (FTEs)	2,464						2,464
Kinder	130						130
1st Grade	130						130
2nd Grade	130						130
3rd Grade	130						130
4th Grade	130						130
5th Grade	130						130
6th Grade	262						262
7th Grade	262						262
8th Grade	262						262
9th Grade	260						260
10th Grade	232						232
11th Grade	206						206
12th Grade	200						200
Total Students (FTEs)	2,464	-	-	-	-	-	2,464
Prior Year Numbers	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
SPED Count		247					247
EL Count	147						147
GATE Count	-						-
FRL %	837		43.38%				43%
At-Risk (FRL) Count	128						128
Teaching Staff	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Classroom Teachers	91.00						91.00
SPED Teachers	-	13.00					13.00
Art Teacher	2.00						2.00
Music	2.00						2.00
PE Teacher	2.00						2.00
Technology (STEM)	2.00						2.00
Spanish / Language	2.00						2.00
Additional Elective Teachers	5.00						5.00
Gate Teacher	-						-
Total Teaching Staff	106.00	13.00	-	-	-	-	119.00
Admin & Support	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Principal	1.00						1.00
Assistant Principal	5.00						5.00
ELL Coordinator	4.00						4.00
Dean	2.00						2.00
Curriculum Coach	2.00				1.00	2.00	5.00
School Counselor	6.00				2.00		8.00
Social Worker/ Mental Health	-						-
Office Manager/Banker	2.00						2.00
Registrar	3.00						3.00
Clinic Aide/ FASA	3.00						3.00
Receptionist	3.00						3.00
Teacher Assistants (SPED Included)	13.00	13.00	2.00		1.00	-	29.00
Campus Monitor/Custodian	10.00						10.00
Cafeteria Manager			4.00				4.00
Parent Engagement Corrdinator							-
SPED Facilitator		1.00					1.00
Speech Pathologist		1.00					1.00
School Psychologist		1.00					1.00
OT							-
School Nurse	1.00						1.00
On Campus Sub	3.00						3.00
Other: NSLP staff							-
Total Admin & Support	58.0	16.0	6.0	-	4.0	2.0	86.0
Total # Teachers	106.00	13.00	-	-	-	-	119.00
Total # Admin & Support	58.00	16.00	6.00	-	4.00	2.00	86.00
Total Staff	164.00	29.00	6.00	-	4.00	2.00	205.00
Total Salaries & Benefits as % of Expenses							67.6%
Instruction Salaries as % of Total Salaries							69.7%
Admin & Support Salaries as % of Total Salaries							30.3%
Rent as % of Revenue							8.2%

REVENUE	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
State Revenue							
State Base Budget Revenue	23,196,096						23,196,096
ELL Weight	622,692						622,692
Gifted and Talented Education (GATE)	-						-
At-Risk Weight	421,760						421,760
Local SPED		604,721					604,721
SPED Discretionary Unit		948,480					948,480
Total State Revenues	24,240,548	1,553,201	-	-	-	-	25,793,749
Federal Revenue							
SPED Funding (Part B)		267,118					267,118
National School Lunch Program (NSLP) - Breakfast			404,490				404,490
National School Lunch Program (NSLP) - Lunch			768,177				768,177
Title I					431,035		431,035
Title II						124,991	124,991
Title III							-
Title IV						40,168	40,168
Other:							
Total Federal Revenues	-	267,118	1,172,667	-	431,035	165,159	2,035,979
Other Revenue							
Interest Income	-						-
Student Generated Funds (SGF)				300,000			300,000
Donation(s)							-
Earnings on Investments	448,500						448,500
Total Other Revenues	448,500	-	-	300,000	-	-	748,500
Total Revenues (consolidated)	24,689,048	1,820,319	1,172,667	300,000	431,035	165,159	28,578,228
Other Sources of Funds							
Use of Beginning Fund Balances	-	-	-	-	-	-	-
Borrowings	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
Total Other Sources of Funds	-	-	-	-	-	-	-
EXPENSES							
	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Personnel Costs - Unrestricted Salaries							
Principal	168,936						168,936
Assistant Principal(s)	566,500						566,500
ELL Coordinator	329,600						329,600
Dean	164,800						164,800
Curriculum Coach	164,800				112,299	177,160	454,259
School Counselor	494,400				171,032		665,432
Social Worker / Mental Health	-						-
Teachers Salaries	7,102,000						7,102,000
SPED Teachers		871,000					871,000
Office Manager/ Registrar / Banker	309,000						309,000
Secretary & FASA	202,920						202,920
Instructional Aide(s)	379,080	379,080	58,320	-	29,160		845,640
Campus Monitors/Custodian	427,200						427,200
Cafeteria Manager							-
Total Unrestricted Salaries	10,309,236	1,250,080	58,320	-	312,490	177,160	12,107,287
Personnel Costs - Restricted Salaries							
SPED Facilitator	-	87,550					87,550
Speech Pathologist	-	87,035					87,035
School Psychologist	-	82,400					82,400
OT	-						-
School Nurse	86,520						86,520
GATE Teacher	-						-
National School Lunch Program (NSLP) Staff	-	-	116,640				116,640
On Campus Sub	91,800						91,800
Total Restricted Salaries	178,320	256,985	116,640	-	-	-	551,945
Total Salaries and Wages	10,487,556	1,507,065	174,960	-	312,490	177,160	12,659,232
PERS - 33.5%	3,513,331	504,867	58,612	-	104,684	59,349	4,240,843
Insurances/Employment Taxes/Other Benefits	1,509,892	251,184	45,743	-	39,406	20,655	1,866,880
Retention	194,750	24,250	3,000	-	5,750	3,500	231,250
Holiday	21,250	3,625	750	-	500	250	26,375
Stipend	-						-
Additional Bonuses	-						-
Tuition Reimbursements	25,000						25,000
Subst. Teachers (11 days/Teacher)	123,910	26,455	-	-	-	-	150,365
Total Benefits and Related	5,388,133	810,381	108,104	-	150,341	83,753	6,540,713
Total Payroll / Benefits and Related	15,875,690	2,317,446	283,064	-	462,831	260,913	19,199,945
Material Equipment and Supplies							
Consumables	517,440						517,440
Dual Enrollment - Student Fees/Textbooks	50,000						50,000
Curriculum/Tech/Furniture	-						-
Office Supplies	73,920		2,500				76,420
Classroom Supplies	98,560						98,560
Copier Supplies	24,640						24,640
Nursing Supplies	19,712						19,712
SPED Supplies	-	37,050					37,050
Athletics/Extra	150,000						150,000
Custodial Supplies	110,880						110,880
Total Material Equipment and Supplies	1,045,152	37,050	2,500	-	-	-	1,084,702

Purchased Services	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Contracted Services: Other Professional Services	18,900						18,900
Contracted Services: SPED	-	147,840					147,840
Contracted Services: Crossing Guards	25,393						25,393
Contracted Services: Transportation	-						-
Management Fee (Academica Nevada)	1,219,680						1,219,680
Payroll Services	38,400	8,025	2,850				49,275
Audit/Tax	13,750						13,750
Legal Fees	20,000						20,000
IT Services	118,992						118,992
IT Set-up Fees	37,500						37,500
State Administrative Fee	303,007						303,007
Affiliation Fee - Inc.	115,980						115,980
Affiliation Fee - Professional Development	115,980						115,980
Professional Development	-						-
Total Purchased Services	2,027,583	155,865	2,850	-	-	-	2,186,298
General Operations	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Telephone	15,450						15,450
Internet	28,840						28,840
Cell Phones	-						-
Postage	3,000						3,000
Website	5,500						5,500
Copier / Printing	90,000						90,000
Infinite Campus	16,516						16,516
Property Insurance	50,980						50,980
Liability Insurance	44,608						44,608
Other Insurances	63,725						63,725
NSLP - Breakfast			408,038				408,038
NSLP - Lunch			665,280				665,280
Advertising/Marketing	10,000						10,000
Travel	15,000						15,000
Background and Fingerprinting	1,200	-	-	-	-	-	1,200
Dues and Fees	18,000						18,000
Prior Year Surplus allocated by board							-
Graduation	30,000						30,000
Loan Repayments							-
Cap Lease - Interest	56,000						56,000
Cap Lease - Principal							-
Cap Lease - Buyout							-
SGF Expenditures				300,000			300,000
Misc Purchases	20,000						20,000
Contingencies	695,883						695,883
Total Other	1,164,702	-	1,073,318	300,000	-	-	2,538,020
Facilities	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Public Utilities (Electricity)	360,000						360,000
Natural Gas	-						-
Water / Sewer	108,000						108,000
Garbage/Disposal	36,000						36,000
Fire and Security alarms	20,000						20,000
Contracted Janitorial Services	231,936						231,936
Facility Maintenance/Repairs/Capital Outlay	200,000						200,000
Snow removal	-						-
Lawn Care	40,039						40,039
AC Maintenance & Repair	50,000						50,000
Total Facilities	1,045,975	-	-	-	-	-	1,045,975
Total Expenses Before Bldg	21,159,102	2,510,361	1,361,733	300,000	462,831	260,913	26,054,940
Scheduled Lease Payment	-	-	-	-	-	-	-
Scheduled Bond Payment - Principal	722,905	-	-	-	-	-	722,905
Scheduled Bond Payment - Interest	1,633,038	-	-	-	-	-	1,633,038
HOA/Parking/ Other	-	-	-	-	-	-	-
Surplus (Revenues-Total Expenses-Lease-Bond)	1,174,004	(690,042)	(189,066)	-	(31,796)	(95,754)	167,346
	4.76%	-37.91%	-16.12%	0.00%	-7.38%	-57.98%	0.59%

Somerset: Losee - FY25

Operating

SPED

NSLP

Other

Title I

Title II/III/IV

Total (24-25)

Somerset: Stephanie - FY25		Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Statewide Base (w/ District Adj)		9,414						9,414
Total Students (FTEs)		960						960
Kinder		99						99
1st Grade		99						99
2nd Grade		100						100
3rd Grade		100						100
4th Grade		101						101
5th Grade		103						103
6th Grade		120						120
7th Grade		120						120
8th Grade		118						118
9th Grade		-						-
10th Grade		-						-
11th Grade		-						-
12th Grade		-						-
Total Students (FTEs)		960	-	-	-	-	-	960
Prior Year Numbers		Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
SPED Count			143					143
EL Count		38						38
GATE Count		41						41
FRL %		266		36.82%				37%
At-Risk (FRL) Count		-						-
Teaching Staff		Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Classroom Teachers		36.00						36.00
SPED Teachers		-	6.00					6.00
Art Teacher		1.00						1.00
Music		1.00						1.00
PE Teacher		1.00						1.00
Technology (STEM)		1.00						1.00
Spanish / Language		1.00						1.00
Additional Elective Teachers		1.50						1.50
Gate Teacher		1.00						1.00
Total Teaching Staff		43.50	6.00	-	-	-	-	49.50
Admin & Support		Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Principal		1.00						1.00
Assistant Principal		2.00						2.00
ELL Coordinator		1.00						1.00
Dean								-
Curriculum Coach		1.00				1.00	1.00	3.00
School Counselor		2.00						2.00
Social Worker/ Mental Health		-						-
Office Manager/Banker		1.00						1.00
Registrar		1.00						1.00
Clinic Aide/ FASA		-						-
Receptionist		1.00						1.00
Teacher Assistants (SPED Included)		9.00	6.00					15.00
Campus Monitor/Custodian		2.00						2.00
Cafeteria Manager				1.50				1.50
Parent Engagement Corrdinator								-
SPED Facilitator			1.00					1.00
Speech Pathologist			-					-
School Psychologist			1.00					1.00
OT								-
School Nurse		1.00						1.00
On Campus Sub		1.00						1.00
Other: NSLP staff								-
Total Admin & Support		23.0	8.0	1.5	-	1.0	1.0	34.5
Total # Teachers		43.50	6.00	-	-	-	-	49.50
Total # Admin & Support		23.00	8.00	1.50	-	1.00	1.00	34.50
Total Staff		66.50	14.00	1.50	-	1.00	1.00	84.00
Total Salaries & Benefits as % of Expenses								68.8%
Instruction Salaries as % of Total Salaries								72.5%
Admin & Support Salaries as % of Total Salaries								27.5%
Rent as % of Revenue								7.2%

REVENUE	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
State Revenue							
State Base Budget Revenue	9,037,440						9,037,440
ELL Weight	160,968						160,968
Gifted and Talented Education (GATE)	46,289						46,289
At-Risk Weight	-						-
Local SPED		321,757					321,757
SPED Discretionary Unit		549,120					549,120
Total State Revenues	9,244,697	870,877	-	-	-	-	10,115,574
Federal Revenue							
SPED Funding (Part B)		154,647					154,647
National School Lunch Program (NSLP) - Breakfast			-				-
National School Lunch Program (NSLP) - Lunch			275,496				275,496
Title I					105,946		105,946
Title II						49,934	49,934
Title III							-
Title IV							-
Other:							-
Total Federal Revenues	-	154,647	275,496	-	105,946	49,934	586,023
Other Revenue							
Interest Income	-						-
Student Generated Funds (SGF)				300,000			300,000
Donation(s)							-
Earnings on Investments	169,500						169,500
Total Other Revenues	169,500	-	-	300,000	-	-	469,500
Total Revenues (consolidated)	9,414,197	1,025,524	275,496	300,000	105,946	49,934	11,171,097
Other Sources of Funds							
Use of Beginning Fund Balances	-	-	-	-	-	-	-
Borrowings	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
Total Other Sources of Funds	-	-	-	-	-	-	-
EXPENSES							
	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Personnel Costs - Unrestricted Salaries							
Principal	126,072						126,072
Assistant Principal(s)	206,000						206,000
ELL Coordinator	82,400						82,400
Dean	-						-
Curriculum Coach	82,400				73,130	73,130	228,660
School Counselor	164,800						164,800
Social Worker / Mental Health	-						-
Teachers Salaries	2,741,250						2,741,250
SPED Teachers		387,000					387,000
Office Manager/ Registrar / Banker	133,900						133,900
Secretary & FASA	41,694						41,694
Instructional Aide(s)	262,440	174,960	-				437,400
Campus Monitor/Custodian	85,440						85,440
Cafeteria Manager	-						-
Total Unrestricted Salaries	3,926,396	561,960	-	-	73,130	73,130	4,634,616
Personnel Costs - Restricted Salaries							
SPED Facilitator	-	77,250					77,250
Speech Pathologist	-	-					-
School Psychologist	-	91,670					91,670
OT	-						-
School Nurse	66,950						66,950
GATE Teacher	64,500						64,500
National School Lunch Program (NSLP) Staff	-	-	43,740				43,740
On Campus Sub	30,600						30,600
Total Restricted Salaries	162,050	168,920	43,740	-	-	-	374,710
Total Salaries and Wages	4,088,446	730,880	43,740	-	73,130	73,130	5,009,326
PERS - 33.5%	1,369,630	244,845	14,653	-	24,499	24,499	1,678,124
Insurances/Employment Taxes/Other Benefits	604,775	121,413	11,436	-	9,624	9,624	756,872
Retention	78,375	11,500	750	-	1,750	1,750	94,125
Holiday	9,063	1,750	188	-	125	125	11,250
Stipend	-						-
Additional Bonuses							-
Tuition Reimbursements	15,000						15,000
Subst. Teachers (11 days/Teacher)	57,923	12,210	-	-	-	-	70,133
Total Benefits and Related	2,134,764	391,718	27,026	-	35,998	35,998	2,625,504
Total Payroll / Benefits and Related	6,223,211	1,122,598	70,766	-	109,128	109,128	7,634,831
Material Equipment and Supplies							
	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Consumables	201,600						201,600
Dual Enrollment - Student Fees/Textbooks	-						-
Curriculum/Tech/Furniture	-						-
Office Supplies	28,800		2,500				31,300
Classroom Supplies	38,400						38,400
Copier Supplies	9,600						9,600
Nursing Supplies	7,680						7,680
SPED Supplies	-	21,450					21,450
Athletics/Extra	1,000						1,000
Custodial Supplies	43,200						43,200
Total Material Equipment and Supplies	330,280	21,450	2,500	-	-	-	354,230

Purchased Services	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Contracted Services: Other Professional Services	12,600						12,600
Contracted Services: SPED	-	216,000					216,000
Contracted Services: Crossing Guards	-						-
Contracted Services: Transportation	-						-
Management Fee (Academica Nevada)	475,200						475,200
Payroll Services	16,463	4,650	1,838				22,950
Audit/Tax	13,750						13,750
Legal Fees	7,500						7,500
IT Services	46,800						46,800
IT Set-up Fees	21,000						21,000
State Administrative Fee	115,559						115,559
Affiliation Fee - Inc.	45,187						45,187
Affiliation Fee - Professional Development	45,187						45,187
Professional Development	-						-
Total Purchased Services	799,246	220,650	1,838	-	-	-	1,021,733
General Operations	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Telephone	8,240						8,240
Internet	16,480						16,480
Cell Phones	-						-
Postage	1,250						1,250
Website	5,500						5,500
Copier / Printing	45,000						45,000
Infinite Campus	6,740						6,740
Property Insurance	19,913						19,913
Liability Insurance	17,424						17,424
Other Insurances	24,891						24,891
NSLP - Breakfast							-
NSLP - Lunch			238,594				238,594
Advertising/Marketing	5,000				5,000		5,000
Travel	7,500						7,500
Background and Fingerprinting	600	-	-	-	-	-	600
Dues and Fees	13,000						13,000
Prior Year Surplus allocated by board							-
Graduation							-
Loan Repayments							-
Cap Lease - Interest	20,000						20,000
Cap Lease - Principal							-
Cap Lease - Buyout							-
SGF Expenditures				300,000			300,000
Misc Purchases	10,000						10,000
Contingencies	180,749						180,749
Total Other	382,286	-	238,594	300,000	-	-	920,879
Facilities	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Public Utilities (Electricity)	96,000						96,000
Natural Gas	-						-
Water / Sewer	21,500						21,500
Garbage/Disposal	36,000						36,000
Fire and Security alarms	8,000						8,000
Contracted Janitorial Services	85,920						85,920
Facility Maintenance/Repairs/Capital Outlay	90,000						90,000
Snow removal	-						-
Lawn Care	12,000						12,000
AC Maintenance & Repair	18,000						18,000
Total Facilities	367,420	-	-	-	-	-	367,420
Total Expenses Before Bldg	8,102,442	1,364,698	313,697	300,000	109,128	109,128	10,299,093
Scheduled Lease Payment	-	-	-	-	-	-	-
Scheduled Bond Payment - Principal	247,095	-	-	-	-	-	247,095
Scheduled Bond Payment - Interest	558,187	-	-	-	-	-	558,187
HOA/Parking/ Other	-	-	-	-	-	-	-
Surplus (Revenues-Total Expenses-Lease-Bond)	506,473	(339,173)	(38,201)	-	(3,182)	(59,194)	66,722
	5.38%	-33.07%	-13.87%	0.00%	-3.00%	-118.55%	0.60%

Somerset: Stephanie - FY25

Operating

SPED

NSLP

Other

Title I

Title II/III/IV

Total (24-25)

Somerset: Lone Mountain - FY25

	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Statewide Base (w/ District Adj)	9,414						9,414
Total Students (FTEs)	992						992
Kinder	104						104
1st Grade	104						104
2nd Grade	104						104
3rd Grade	104						104
4th Grade	104						104
5th Grade	104						104
6th Grade	124						124
7th Grade	122						122
8th Grade	122						122
9th Grade	-						-
10th Grade	-						-
11th Grade	-						-
12th Grade	-						-
Total Students (FTEs)	992	-	-	-	-	-	992
Prior Year Numbers	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
SPED Count		156					156
EL Count	51						51
GATE Count	58						58
FRL %	207		28.70%				29%
At-Risk (FRL) Count							-
Teaching Staff	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Classroom Teachers	36.00						36.00
SPED Teachers	-	7.00					7.00
Art Teacher	1.00						1.00
Music	1.00						1.00
PE Teacher	2.00						2.00
Technology (STEM)	1.00						1.00
Spanish / Language	1.00						1.00
Additional Elective Teachers	1.00						1.00
Gate Teacher	1.00						1.00
Total Teaching Staff	44.00	7.00	-	-	-	-	51.00
Admin & Support	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Principal	1.00						1.00
Assistant Principal	2.00						2.00
ELL Coordinator	1.00						1.00
Dean	1.00						1.00
Curriculum Coach	2.00						2.00
School Counselor	1.00						1.00
Social Worker/ Mental Health	-						-
Office Manager/Banker	1.00						1.00
Registrar	1.00						1.00
Clinic Aide/ FASA	1.00						1.00
Receptionist	1.00						1.00
Teacher Assistants (SPED Included)	9.00	6.00				2.00	17.00
Campus Monitor/Custodian	3.00						3.00
Cafeteria Manager			2.00				2.00
Parent Engagement Corrdinator							-
SPED Facilitator		1.00					1.00
Speech Pathologist		1.00					1.00
School Psychologist		-					-
OT							-
School Nurse	-						-
On Campus Sub	1.00						1.00
Other: NSLP staff							-
Total Admin & Support	25.0	8.0	2.0	-	-	2.0	37.0
Total # Teachers	44.00	7.00	-	-	-	-	51.00
Total # Admin & Support	25.00	8.00	2.00	-	-	2.00	37.00
Total Staff	69.00	15.00	2.00	-	-	2.00	88.00
Total Salaries & Benefits as % of Expenses							67.8%
Instruction Salaries as % of Total Salaries							75.5%
Admin & Support Salaries as % of Total Salaries							24.5%
Rent as % of Revenue							7.5%

REVENUE	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
State Revenue							
State Base Budget Revenue	9,338,688						9,338,688
ELL Weight	216,036						216,036
Gifted and Talented Education (GATE)	65,482						65,482
At-Risk Weight	-						-
Local SPED		326,321					326,321
SPED Discretionary Unit		599,040					599,040
Total State Revenues	9,620,206	925,361	-	-	-	-	10,545,567
Federal Revenue							
SPED Funding (Part B)		168,706					168,706
National School Lunch Program (NSLP) - Breakfast			-				-
National School Lunch Program (NSLP) - Lunch			221,898				221,898
Title I							-
Title II						51,866	51,866
Title III							-
Title IV							-
Other:							-
Total Federal Revenues	-	168,706	221,898	-	-	51,866	442,471
Other Revenue							
Interest Income	-						-
Student Generated Funds (SGF)				250,000			250,000
Donation(s)							-
Earnings on Investments	189,000						189,000
Total Other Revenues	189,000	-	-	250,000	-	-	439,000
Total Revenues (consolidated)	9,809,206	1,094,067	221,898	250,000	-	51,866	11,427,038
Other Sources of Funds							
Use of Beginning Fund Balances	-	-	-	-	-	-	-
Borrowings	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
Total Other Sources of Funds	-	-	-	-	-	-	-
EXPENSES							
	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Personnel Costs - Unrestricted Salaries							
Principal	131,016						131,016
Assistant Principal(s)	206,000						206,000
ELL Coordinator	82,400						82,400
Dean	82,400						82,400
Curriculum Coach	132,400						132,400
School Counselor	82,400						82,400
Social Worker / Mental Health	-						-
Teachers Salaries	2,773,500						2,773,500
SPED Teachers		451,500					451,500
Office Manager/ Registrar / Banker	103,000						103,000
Secretary & FASA	70,680						70,680
Instructional Aide(s)	262,440	174,960	-	-	-	58,320	495,720
Campus Monitors/Custodian	128,160						128,160
Cafeteria Manager							-
Total Unrestricted Salaries	4,054,396	626,460	-	-	-	58,320	4,739,176
Personnel Costs - Restricted Salaries							
SPED Facilitator	-	66,950					66,950
Speech Pathologist	-	61,800					61,800
School Psychologist	-	-					-
OT	-						-
School Nurse	-						-
GATE Teacher	64,500						64,500
National School Lunch Program (NSLP) Staff	-	-	49,680				49,680
On Campus Sub	30,600		-	-	-	-	30,600
Total Restricted Salaries	95,100	128,750	49,680	-	-	-	273,530
Total Salaries and Wages	4,149,496	755,210	49,680	-	-	58,320	5,012,706
PERS - 33.5%	1,390,081	252,995	16,643	-	-	19,537	1,679,257
Insurances/Employment Taxes/Other Benefits	623,295	128,817	14,854	-	-	15,248	782,214
Retention	81,250	12,750	1,000	-	-	1,000	96,000
Holiday	9,375	1,875	250	-	-	250	11,750
Stipend	-						-
Additional Bonuses							-
Tuition Reimbursements	15,000						15,000
Subst. Teachers (11 days/Teacher)	58,940	14,245	-	-	-	-	73,185
Total Benefits and Related	2,177,941	410,682	32,747	-	-	36,035	2,657,406
Total Payroll / Benefits and Related	6,327,437	1,165,892	82,427	-	-	94,355	7,670,112
Material Equipment and Supplies							
Consumables	208,320						208,320
Dual Enrollment - Student Fees/Textbooks	-						-
Curriculum/Tech/Furniture	-						-
Office Supplies	29,760		2,500				32,260
Classroom Supplies	39,680						39,680
Copier Supplies	9,920						9,920
Nursing Supplies	7,936						7,936
SPED Supplies	-	23,400					23,400
Athletics/Extra	1,000						1,000
Custodial Supplies	44,640						44,640
Total Material Equipment and Supplies	341,256	23,400	2,500	-	-	-	367,156

Purchased Services	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Contracted Services: Other Professional Services	12,600						12,600
Contracted Services: SPED	-	252,960					252,960
Contracted Services: Crossing Guards	-						-
Contracted Services: Transportation	-						-
Management Fee (Academica Nevada)	491,040						491,040
Payroll Services	17,025	4,875	1,950				23,850
Audit/Tax	13,750						13,750
Legal Fees	7,500						7,500
IT Services	48,336						48,336
IT Set-up Fees	21,000						21,000
State Administrative Fee	120,253						120,253
Affiliation Fee - Inc.	46,693						46,693
Affiliation Fee - Professional Development	46,693						46,693
Professional Development	-						-
Total Purchased Services	824,890	257,835	1,950	-	-	-	1,084,675
General Operations	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Telephone	8,240						8,240
Internet	16,480						16,480
Cell Phones	4,800						4,800
Postage	1,250						1,250
Website	5,500						5,500
Copier / Printing	51,000						51,000
Infinite Campus	6,948						6,948
Property Insurance	19,913						19,913
Liability Insurance	17,424						17,424
Other Insurances	24,891						24,891
NSLP - Breakfast			-				-
NSLP - Lunch			192,175				192,175
Advertising/Marketing	5,000						5,000
Travel	7,500						7,500
Background and Fingerprinting	600	-	-	-	-	-	600
Dues and Fees	13,000						13,000
Prior Year Surplus allocated by board							-
Graduation							-
Loan Repayments							-
Cap Lease - Interest	83,000						83,000
Cap Lease - Principal							-
Cap Lease - Buyout							-
SGF Expenditures				250,000			250,000
Misc Purchases	10,000						10,000
Contingencies	233,467						233,467
Total Other	509,012	-	192,175	250,000	-	-	951,187
Facilities	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Public Utilities (Electricity)	108,000						108,000
Natural Gas	-						-
Water / Sewer	70,000						70,000
Garbage/Disposal	18,000						18,000
Fire and Security alarms	8,000						8,000
Contracted Janitorial Services	85,852						85,852
Facility Maintenance/Repairs/Capital Outlay	70,000						70,000
Snow removal	-						-
Lawn Care	15,400						15,400
AC Maintenance & Repair	14,000						14,000
Total Facilities	389,252	-	-	-	-	-	389,252
Total Expenses Before Bldg	8,391,848	1,447,127	279,052	250,000	-	94,355	10,462,382
Scheduled Lease Payment	-	-	-	-	-	-	-
Scheduled Bond Payment - Principal	260,000	-	-	-	-	-	260,000
Scheduled Bond Payment - Interest	594,969	-	-	-	-	-	594,969
HOA/Parking/ Other	-	-	-	-	-	-	-
Surplus (Revenues-Total Expenses-Lease-Bond)	562,389	(353,060)	(57,154)	-	-	(42,489)	109,687
	5.73%	-32.27%	-25.76%	0.00%	#DIV/0!	-81.92%	0.96%

Somerset: Lone Mountain - FY25

Operating

SPED

NSLP

Other

Title I

Title II/III/IV

Total (24-25)

Somerset: Aliante - FY25	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Statewide Base (w/ District Adj)	9,414						9,414
Total Students (FTEs)	1,168						1,168
Kinder	127						127
1st Grade	127						127
2nd Grade	127						127
3rd Grade	130						130
4th Grade	130						130
5th Grade	130						130
6th Grade	136						136
7th Grade	136						136
8th Grade	125						125
9th Grade	-						-
10th Grade	-						-
11th Grade	-						-
12th Grade	-						-
Total Students (FTEs)	1,168	-	-	-	-	-	1,168
Prior Year Numbers	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
SPED Count		151					151
EL Count	22						22
GATE Count	38						38
FRL %	209		22.01%				22%
At-Risk (FRL) Count	-						-
Teaching Staff	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Classroom Teachers	42.00						42.00
SPED Teachers	-	7.00					7.00
Art Teacher	1.00						1.00
Music	1.00						1.00
PE Teacher	1.00						1.00
Technology (STEM)	1.00						1.00
Spanish / Language	1.00						1.00
Additional Elective Teachers	3.00						3.00
Gate Teacher	1.00						1.00
Total Teaching Staff	51.00	7.00	-	-	-	-	58.00
Admin & Support	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Principal	1.00						1.00
Assistant Principal	2.00						2.00
ELL Coordinator	2.00						2.00
Dean	-						-
Curriculum Coach	2.00					1.00	3.00
School Counselor	1.00						1.00
Social Worker/ Mental Health	-						-
Office Manager/Banker	1.00						1.00
Registrar	1.00						1.00
Clinic Aide/ FASA	1.00						1.00
Receptionist	1.00						1.00
Teacher Assistants (SPED Included)	8.00	7.00	2.00				17.00
Campus Monitor/Custodian	2.00						2.00
Cafeteria Manager	-		1.00				1.00
Parent Engagement Corrdinator							-
SPED Facilitator		1.00					1.00
Speech Pathologist		-					-
School Psychologist		0.50					0.50
OT							-
School Nurse	0.50						0.50
On Campus Sub	1.00						1.00
Other: NSLP staff							-
Total Admin & Support	23.5	8.5	3.0	-	-	1.0	36.0
Total # Teachers	51.00	7.00	-	-	-	-	58.00
Total # Admin & Support	23.50	8.50	3.00	-	-	1.00	36.00
Total Staff	74.50	15.50	3.00	-	-	1.00	94.00
Total Salaries & Benefits as % of Expenses							66.7%
Instruction Salaries as % of Total Salaries							75.2%
Admin & Support Salaries as % of Total Salaries							24.8%
Rent as % of Revenue							8.4%

REVENUE	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
State Revenue							
State Base Budget Revenue	10,995,552						10,995,552
ELL Weight	93,192						93,192
Gifted and Talented Education (GATE)	42,902						42,902
At-Risk Weight	-						-
Local SPED		378,806					378,806
SPED Discretionary Unit		579,840					579,840
Total State Revenues	11,131,646	958,646	-	-	-	-	12,090,292
Federal Revenue							
SPED Funding (Part B)		163,299					163,299
National School Lunch Program (NSLP) - Breakfast			-				-
National School Lunch Program (NSLP) - Lunch			200,366				200,366
Title I							-
Title II						60,746	60,746
Title III							-
Title IV							-
Other:							-
Total Federal Revenues	-	163,299	200,366	-	-	60,746	424,410
Other Revenue							
Interest Income	-						-
Student Generated Funds (SGF)				250,000	-	-	250,000
Donation(s)							-
Earnings on Investments	239,760						239,760
Total Other Revenues	239,760	-	-	250,000	-	-	489,760
Total Revenues (consolidated)	11,371,406	1,121,945	200,366	250,000	-	60,746	13,004,462
Other Sources of Funds							
Use of Beginning Fund Balances	-	-	-	-	-	-	-
Borrowings	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
Total Other Sources of Funds	-	-	-	-	-	-	-
EXPENSES							
	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Personnel Costs - Unrestricted Salaries							
Principal	134,198						134,198
Assistant Principal(s)	206,000						206,000
ELL Coordinator	164,800						164,800
Dean	-						-
Curriculum Coach	164,800					72,100	236,900
School Counselor	82,400						82,400
Social Worker / Mental Health	-						-
Teachers Salaries	3,225,000						3,225,000
SPED Teachers		451,500					451,500
Office Manager/ Registrar / Banker	128,750						128,750
Secretary & FASA	70,680						70,680
Instructional Aide(s)	233,280	204,120	58,320				495,720
Campus Monitors/Plant Operator	85,440						85,440
Cafeteria Manager	-	-	36,360				36,360
Total Unrestricted Salaries	4,495,348	655,620	94,680	-	-	72,100	5,317,748
Personnel Costs - Restricted Salaries							
SPED Facilitator	-	88,580					88,580
Speech Pathologist	-	-					-
School Psychologist	-	57,165					57,165
OT	-	-					-
School Nurse	49,440						49,440
GATE Teacher	64,500						64,500
National School Lunch Program (NSLP) Staff		-	24,480				24,480
On Campus Sub	30,600		-				30,600
Total Restricted Salaries	144,540	145,745	24,480	-	-	-	314,765
Total Salaries and Wages	4,639,888	801,365	119,160	-	-	72,100	5,632,513
PERS - 33.5%	1,554,363	268,457	39,919			24,154	1,886,892
Insurances/Employment Taxes/Other Benefits	680,241	134,066	24,313			9,578	848,197
Retention	89,250	13,000	1,500			1,750	105,500
Holiday	10,063	1,938	375			125	12,500
Stipend	-						-
Additional Bonuses							-
Tuition Reimbursements	15,000						15,000
Subst. Teachers (11 days/Teacher)	73,185	14,245	-				87,430
Total Benefits and Related	2,422,102	431,705	66,106	-	-	35,606	2,955,519
Total Payroll / Benefits and Related	7,061,990	1,233,070	185,266	-	-	107,706	8,588,033
Material Equipment and Supplies							
	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Consumables	245,280						245,280
Dual Enrollment - Student Fees/Textbooks	-						-
Curriculum/Tech/Furniture	60,000						60,000
Office Supplies	35,040		2,500				37,540
Classroom Supplies	46,720						46,720
Copier Supplies	11,680						11,680
Nursing Supplies	9,344						9,344
SPED Supplies	-	22,650					22,650
Athletics/Extra	1,000						1,000
Custodial Supplies	52,560						52,560
Total Material Equipment and Supplies	461,624	22,650	2,500	-	-	-	486,774

Purchased Services	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Contracted Services: Other Professional Services	12,600						12,600
Contracted Services: SPED	-	321,200					321,200
Contracted Services: Crossing Guards	-						-
Contracted Services: Transportation	-						-
Management Fee (Academica Nevada)	578,160						578,160
Payroll Services	18,263	4,988	2,175				25,425
Audit/Tax	13,750						13,750
Legal Fees	7,500						7,500
IT Services	56,784						56,784
IT Set-up Fees	23,000						23,000
State Administrative Fee	139,146						139,146
Affiliation Fee - Inc.	54,978						54,978
Affiliation Fee - Professional Development	54,978						54,978
Professional Development	-						-
Total Purchased Services	959,158	326,188	2,175	-	-	-	1,287,520
General Operations	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Telephone	8,240						8,240
Internet	16,480						16,480
Cell Phones	-						-
Postage	1,000						1,000
Website	5,500						5,500
Copier / Printing	45,000						45,000
Infinite Campus	8,092						8,092
Property Insurance	23,492						23,492
Liability Insurance	20,556						20,556
Other Insurances	29,366						29,366
NSLP - Breakfast							-
NSLP - Lunch			173,527				173,527
Advertising/Marketing	5,000						5,000
Travel	4,000						4,000
Background and Fingerprinting	1,875	-	-	-	-	-	1,875
Dues and Fees	15,000						15,000
Prior Year Surplus allocated by board							-
Graduation							-
Loan Repayments							-
Cap Lease - Interest	20,000						20,000
Cap Lease - Principal							-
Cap Lease - Buyout							-
SGF Expenditures				250,000			250,000
Misc Purchases	10,000						10,000
Contingencies	329,867						329,867
Total Other	543,468	-	173,527	250,000	-	-	966,994
Facilities	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Public Utilities (Electricity)	150,000						150,000
Natural Gas	-						-
Water / Sewer	42,000						42,000
Garbage/Disposal	22,200						22,200
Fire and Security alarms	8,000						8,000
Contracted Janitorial Services	110,594						110,594
Facility Maintenance/Repairs/Capital Outlay	85,000						85,000
Snow removal	-						-
Lawn Care	18,400						18,400
AC Maintenance & Repair	20,000						20,000
Total Facilities	456,194	-	-	-	-	-	456,194
Total Expenses Before Bldg	9,482,433	1,581,908	363,468	250,000	-	107,706	11,785,515
Scheduled Lease Payment	-	-	-	-	-	-	-
Scheduled Bond Payment - Principal	400,993	-	-	-	-	-	400,993
Scheduled Bond Payment - Interest	696,718	-	-	-	-	-	696,718
HOA/Parking/ Other	-	-	-	-	-	-	-
Surplus (Revenues-Total Expenses-Lease-Bond)	791,263	(459,963)	(163,103)	-	-	(46,960)	121,237
	6.96%	-41.00%	-81.40%	0.00%	#DIV/0!	-77.31%	0.93%

Somerset: Aliante - FY25

Operating

SPED

NSLP

Other

Title I

Title II/III/IV

Total (24-25)

Somerset: Skye Canyon - FY25

	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Statewide Base (w/ District Adj)	9,414						9,414
Total Students (FTEs)	996						996
Kinder	104						104
1st Grade	104						104
2nd Grade	104						104
3rd Grade	104						104
4th Grade	104						104
5th Grade	104						104
6th Grade	124						124
7th Grade	124						124
8th Grade	124						124
9th Grade	-						-
10th Grade	-						-
11th Grade	-						-
12th Grade	-						-
Total Students (FTEs)	996	-	-	-	-	-	996
Prior Year Numbers	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
SPED Count		124					124
EL Count	19						19
GATE Count	58						58
FRL %	121		15.67%				16%
At-Risk (FRL) Count							-
Teaching Staff	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Classroom Teachers	36.00						36.00
SPED Teachers	-	5.00					5.00
Art Teacher	1.00						1.00
Music	1.00						1.00
PE Teacher	1.00						1.00
Technology (STEM)	1.00						1.00
Spanish / Language	1.00						1.00
Additional Elective Teachers	2.00						2.00
Gate Teacher	1.00						1.00
Total Teaching Staff	44.00	5.00	-	-	-	-	49.00
Admin & Support	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Principal	1.00						1.00
Assistant Principal	2.00						2.00
ELL Coordinator	-						-
Dean	1.00						1.00
Curriculum Coach	2.00					1.00	3.00
School Counselor	2.00						2.00
Social Worker/ Mental Health	-						-
Office Manager/Banker	1.00						1.00
Registrar	1.00						1.00
Clinic Aide/ FASA	1.00						1.00
Receptionist	1.00						1.00
Teacher Assistants (SPED Included)	6.00	5.00	1.00				12.00
Campus Monitor/Custodian	2.00						2.00
Cafeteria Manager			1.00				1.00
Parent Engagement Corrdinator							-
SPED Facilitator		1.00					1.00
Speech Pathologist		1.00					1.00
School Psychologist		0.50					0.50
OT							-
School Nurse	1.00						1.00
On Campus Sub	1.00						1.00
Other:							-
Total Admin & Support	22.0	7.5	2.0	-	-	1.0	32.5
Total # Teachers	44.00	5.00	-	-	-	-	49.00
Total # Admin & Support	22.00	7.50	2.00	-	-	1.00	32.50
Total Staff	66.00	12.50	2.00	-	-	1.00	81.50
Total Salaries & Benefits as % of Expenses							67.0%
Instruction Salaries as % of Total Salaries							71.3%
Admin & Support Salaries as % of Total Salaries							28.7%
Rent as % of Revenue							7.3%

REVENUE	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
State Revenue							
State Base Budget Revenue	9,376,344						9,376,344
ELL Weight	80,484						80,484
Gifted and Talented Education (GATE)	65,482						65,482
At-Risk Weight	-						-
Local SPED		282,964					282,964
SPED Discretionary Unit		476,160					476,160
Total State Revenues	9,522,310	759,124	-	-	-	-	10,281,434
Federal Revenue							
SPED Funding (Part B)		134,100					134,100
National School Lunch Program (NSLP) - Breakfast			-				-
National School Lunch Program (NSLP) - Lunch			388,141				388,141
Title I							-
Title II						52,023	52,023
Title III							-
Title IV							-
Other:							-
Total Federal Revenues	-	134,100	388,141	-	-	52,023	574,264
Other Revenue							
Interest Income	-						-
Student Generated Funds (SGF)				300,000			300,000
Donation(s)							-
Earnings on Investments	192,240						192,240
Total Other Revenues	192,240	-	-	300,000	-	-	492,240
Total Revenues (consolidated)	9,714,550	893,224	388,141	300,000	-	52,023	11,347,938
Other Sources of Funds							
Use of Beginning Fund Balances	-	-	-	-	-	-	-
Borrowings	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
Total Other Sources of Funds	-	-	-	-	-	-	-
EXPENSES							
	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Personnel Costs - Unrestricted Salaries							
Principal	139,183						139,183
Assistant Principal(s)	206,000						206,000
ELL Coordinator	-						-
Dean	82,400						82,400
Curriculum Coach	164,800					72,100	236,900
School Counselor	164,800						164,800
Social Worker / Mental Health	-						-
Teachers Salaries	2,773,500						2,773,500
SPED Teachers		322,500					322,500
Office Manager/ Registrar / Banker	108,150						108,150
Secretary & FASA	70,680						70,680
Instructional Aide(s)	174,960	145,800	21,960				342,720
Campus Monitors/Custodian	85,440						85,440
Cafeteria Manager	-						-
Total Unrestricted Salaries	3,969,913	468,300	21,960	-	-	72,100	4,532,273
Personnel Costs - Restricted Salaries							
SPED Facilitator	-	86,520					86,520
Speech Pathologist	-	60,000					60,000
School Psychologist	-	44,478					44,478
OT	-						-
School Nurse	67,980						67,980
GATE Teacher	64,500						64,500
National School Lunch Program (NSLP) Staff	-	-	29,160				29,160
On Campus Sub	30,600						30,600
Total Restricted Salaries	163,080	190,998	29,160	-	-	-	383,238
Total Salaries and Wages	4,132,993	659,298	51,120	-	-	72,100	4,915,512
PERS - 33.5%	1,384,553	205,965	17,125	-	-	24,154	1,631,796
Insurances/Employment Taxes/Other Benefits	603,653	108,711	14,920	-	-	9,578	736,861
Retention	79,750	10,000	1,000	-	-	1,750	92,500
Holiday	9,000	1,563	250	-	-	125	10,938
Stipend	-						-
Additional Bonuses							-
Tuition Reimbursements	15,000						15,000
Subst. Teachers (11 days/Teacher)	58,940	10,175	-	-	-	-	69,115
Total Benefits and Related	2,150,896	336,413	33,295	-	-	35,606	2,556,210
Total Payroll / Benefits and Related	6,283,890	995,711	84,415	-	-	107,706	7,471,722
Material Equipment and Supplies							
	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Consumables	209,160						209,160
Dual Enrollment - Student Fees/Textbooks	-						-
Curriculum/Tech/Furniture	-						-
Office Supplies	29,880		2,500				32,380
Classroom Supplies	39,840						39,840
Copier Supplies	9,960						9,960
Nursing Supplies	7,968						7,968
SPED Supplies	-	18,600					18,600
Athletics/Extra	1,000						1,000
Custodial Supplies	44,820						44,820
Total Material Equipment and Supplies	342,628	18,600	2,500	-	-	-	363,728

Purchased Services	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Contracted Services: Other Professional Services	12,600						12,600
Contracted Services: SPED	-	149,400					149,400
Contracted Services: Crossing Guards	-						-
Contracted Services: Transportation	-						-
Management Fee (Academica Nevada)	493,020						493,020
Payroll Services	16,350	4,313	1,950				22,613
Audit/Tax	13,750						13,750
Legal Fees	7,500						7,500
IT Services	48,528						48,528
IT Set-up Fees	18,500						18,500
State Administrative Fee	119,029						119,029
Affiliation Fee - Inc.	46,882						46,882
Affiliation Fee - Professional Development	46,882						46,882
Professional Development	-						-
Total Purchased Services	823,040	153,713	1,950	-	-	-	978,703
General Operations	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Telephone	8,240						8,240
Internet	16,480						16,480
Cell Phones	2,400						2,400
Postage	1,500						1,500
Website	5,500						5,500
Copier / Printing	48,000						48,000
Infinite Campus	6,974						6,974
Property Insurance	19,913						19,913
Liability Insurance	17,424						17,424
Other Insurances	24,891						24,891
NSLP - Breakfast	11,111						11,111
NSLP - Lunch			336,150				336,150
Advertising/Marketing	5,000						5,000
Travel	4,000						4,000
Background and Fingerprinting	600	-	-	-	-	-	600
Dues and Fees	15,000						15,000
Prior Year Surplus allocated by board							-
Graduation							-
Loan Repayments							-
Cap Lease - Interest	20,000						20,000
Cap Lease - Principal							-
Cap Lease - Buyout							-
SGF Expenditures				300,000			300,000
Misc Purchases	10,000						10,000
Contingencies	281,290						281,290
Total Other	498,322	-	336,150	300,000	-	-	1,134,472
Facilities	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Public Utilities (Electricity)	114,000						114,000
Natural Gas	-						-
Water / Sewer	60,000						60,000
Garbage/Disposal	17,600						17,600
Fire and Security alarms	8,000						8,000
Contracted Janitorial Services	91,382						91,382
Facility Maintenance/Repairs/Capital Outlay	50,000						50,000
Snow removal	-						-
Lawn Care	14,300						14,300
AC Maintenance & Repair	17,200						17,200
Total Facilities	372,482	-	-	-	-	-	372,482
Total Expenses Before Bldg	8,320,362	1,168,023	425,015	300,000	-	107,706	10,321,107
Scheduled Lease Payment	-	-	-	-	-	-	-
Scheduled Bond Payment - Principal	304,007	-	-	-	-	-	304,007
Scheduled Bond Payment - Interest	528,207	-	-	-	-	-	528,207
HOA/Parking/ Other	-	-	-	-	-	-	-
Surplus (Revenues-Total Expenses-Lease-Bond)	561,973	(274,800)	(36,874)	-	-	(55,683)	194,617
	5.78%	-30.76%	-9.50%	0.00%	#DIV/0!	-107.04%	1.71%

Somerset: Skye Canyon - FY25

Operating

SPED

NSLP

Other

Title I

Title II/III/IV

Total (24-25)

Somerset: Executive Office - FY25

	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Statewide Base (w/ District Adj)	-						-
Total Students (FTEs)	-						-
Kinder	-						-
1st Grade	-						-
2nd Grade	-						-
3rd Grade	-						-
4th Grade	-						-
5th Grade	-						-
6th Grade	-						-
7th Grade	-						-
8th Grade	-						-
9th Grade	-						-
10th Grade	-						-
11th Grade	-						-
12th Grade	-						-
Total Students (FTEs)	-	-	-	-	-	-	-
Prior Year Numbers	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
SPED Count		-					-
EL Count							-
GATE Count	-						-
FRL %							0%
At-Risk (FRL) Count	-						-
Teaching Staff	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Classroom Teachers							-
SPED Teachers							-
Art Teacher							-
Music							-
PE Teacher							-
Technology (STEM)							-
Spanish / Language							-
Additional Elective Teachers							-
Gate Teacher							-
Total Teaching Staff	-	-	-	-	-	-	-
Admin & Support	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Principal							-
Assistant Principal							-
ELL Coordinator							-
Dean							-
Curriculum Coach / Grant Coordinator	1.00		0.50				1.50
School Counselor							-
Social Worker/ Mental Health							-
Office Manager/Banker	1.00						1.00
Registrar							-
Clinic Aide/ FASA							-
Receptionist							-
Teacher Assistants (SPED Included)							-
Campus Monitor/Custodian							-
Cafeteria Manager							-
Parent Engagement Corrdinator							-
SPED Facilitator		1.00					1.00
Speech Pathologist							-
School Psychologist							-
OT							-
School Nurse							-
On Campus Sub							-
Other: NSLP staff							-
Total Admin & Support	2.0	1.0	0.5	-	-	-	3.5
Total # Teachers	-	-	-	-	-	-	-
Total # Admin & Support	2.00	1.00	0.50	-	-	-	3.50
Total Staff	2.00	1.00	0.50	-	-	-	3.50
Total Salaries & Benefits as % of Expenses							79.8%
Instruction Salaries as % of Total Salaries							0.0%
Admin & Support Salaries as % of Total Salaries							100.0%
Rent as % of Revenue							#DIV/0!

REVENUE	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
State Revenue							
State Base Budget Revenue	-						-
ELL Weight	-						-
Gifted and Talented Education (GATE)	-						-
At-Risk Weight	-						-
Local SPED		-					-
SPED Discretionary Unit	-	-					-
Total State Revenues	-	-	-	-	-	-	-
Federal Revenue							
SPED Funding (Part B)		-					-
National School Lunch Program (NSLP) - Breakfast			-				-
National School Lunch Program (NSLP) - Lunch			-				-
Title I							-
Title II							-
Title III							-
Title IV							-
Other:							-
Total Federal Revenues	-	-	-	-	-	-	-
Other Revenue							
Interest Income	-						-
Student Generated Funds (SGF)					-	-	-
Donation(s)							-
Earnings on Investments							-
Total Other Revenues	-	-	-	-	-	-	-
Total Revenues (consolidated)	-	-	-	-	-	-	-
Other Sources of Funds							
Use of Beginning Fund Balances	-	-	-		-	-	-
Borrowings		-	-		-	-	-
							-
Total Other Sources of Funds	-	-	-	-	-	-	-
EXPENSES							
	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Personnel Costs - Unrestricted Salaries							
Principal							-
Assistant Principal(s)							-
ELL Coordinator	-						-
Dean							-
Curriculum Coach / Grant Coordinator	88,250		40,603				128,853
School Counselor	-						-
Social Worker / Mental Health	-						-
Teachers Salaries	-						-
SPED Teachers		-					-
Office Manager/ Registrar / Banker	79,728						79,728
Secretary & FASA	-						-
Instructional Aide(s)	-	-					-
Campus Monitors/Plant Operator	-						-
Cafeteria Manager	-						-
Total Unrestricted Salaries	167,978	-	40,603	-	-	-	208,581
Personnel Costs - Restricted Salaries							
SPED Facilitator	-	103,000					103,000
Speech Pathologist	-	-					-
School Psychologist	-	-					-
OT	-						-
School Nurse	-						-
GATE Teacher	-						-
National School Lunch Program (NSLP) Staff	-	-	-				-
On Campus Sub	-						-
Total Restricted Salaries	-	103,000	-	-	-	-	103,000
Total Salaries and Wages	167,978	103,000	40,603	-	-	-	311,581
PERS - 33.5%	56,273	34,505	13,602	-	-	-	104,380
Insurances/Employment Taxes/Other Benefits	20,237	10,984	4,996	-	-	-	36,216
Retention	3,500	500	875	-	-	-	4,875
Holiday	250	125	63	-	-	-	438
Stipend	-						-
Additional Bonuses							-
Tuition Reimbursements	2,000						2,000
Subst. Teachers (11 days/Teacher)	-	-	-	-	-	-	-
Total Benefits and Related	82,260	46,114	19,535	-	-	-	147,909
Total Payroll / Benefits and Related	250,238	149,114	60,138	-	-	-	459,489
Material Equipment and Supplies							
	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Consumables	80,010						80,010
Dual Enrollment - Student Fees/Textbooks	-						-
Curriculum/Tech/Furniture	-						-
Office Supplies	6,500						6,500
Classroom Supplies	-						-
Copier Supplies	-						-
Nursing Supplies	-						-
SPED Supplies	-	-					-
Athletics/Extra	-						-
Custodial Supplies	-						-
Total Supplies	86,510	-	-	-	-	-	86,510

Purchased Services	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Contracted Services: Other Professional Services							-
Contracted Services: SPED							-
Contracted Services: Crossing Guards							-
Contracted Services:							-
Management Fee (Academica Nevada)	-						-
Payroll Services	1,950	245	613	-	-	-	2,808
Audit/Tax							-
Legal Fees							-
IT Services	720						720
IT Set-up Fees							-
State Administrative Fee							-
Affiliation Fee - Inc.							-
Affiliation Fee - Professional Development							-
Professional Development							-
Total Purchased Services	2,670	245	613	-	-	-	3,528
General Operations	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Telephone							-
Internet							-
Cell Phones							-
Postage							-
Website							-
Copier / Printing							-
Infinite Campus							-
Property Insurance							-
Liability Insurance							-
Other Insurances							-
NSLP - Breakfast							-
NSLP - Lunch	6,000						6,000
Advertising/Marketing	-						-
Travel	10,000						10,000
Background and Fingerprinting	-	-	-	-	-	-	-
Dues and Fees	10,000						10,000
Prior Year Surplus allocated by board							-
Graduation							-
Loan Repayments							-
Cap Lease - Interest	-						-
Cap Lease - Principal							-
Cap Lease - Buyout							-
SGF Expenditures							-
Misc Purchases							-
Contingencies							-
Total Other	26,000	-	-	-	-	-	26,000
Facilities	Operating	SPED	NSLP	Other	Title I	Title II/III/IV	Total (24-25)
Public Utilities (Electricity)	-						-
Natural Gas	-						-
Water / Sewer	-						-
Garbage/Disposal	-						-
Fire and Security alarms	-						-
Contracted Janitorial Services	-						-
Facility Maintenance/Repairs/Capital Outlay	-						-
Snow removal	-						-
Lawn Care	-						-
AC Maintenance & Repair	-						-
Total Facilities	-	-	-	-	-	-	-
Total Expenses Before Bldg	365,418	149,359	60,750	-	-	-	575,527
Scheduled Lease Payment	-	-	-	-	-	-	-
Scheduled Bond Payment - Principal	-	-	-	-	-	-	-
Scheduled Bond Payment - Interest	-	-	-	-	-	-	-
HOA/Parking/ Other	-	-	-	-	-	-	-
Surplus (Revenues-Total Expenses-Lease-Bond)	(365,418)	(149,359)	(60,750)	-	-	-	(575,527)
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

Somerset: Executive Office - FY25 Operating SPED NSLP Other Title I Title II/III/IV Total (24-25)

SOMERSET ACADEMY OF LAS VEGAS

SUPPORT SUMMARY

MEETING DATE: **APRIL 8, 2024**

AGENDA ITEM: **3b3 – APPROVAL OF CREDIT CARD AGREEMENT WITH NEVADA STATE BANK**

NUMBER OF ENCLOSURES: **1**

SUBJECT: CREDIT CARD AGREEMENT WITH NEVADA STATE BANK

ACTION

CONSENT AGENDA

INFORMATION

CONTRIBUTOR(S): **TREVOR GOODSSELL**

PROPOSED WORDING FOR MOTION/ACTION:

CONSENT

FISCAL IMPACT: **NO**

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **0 MINUTES**

BACKGROUND: FOR SECURITY REASONS, IT IS RECOMMENDED THAT DEBIT CARDS BE REPLACED WITH CREDIT CARDS. THE LIMIT ON THE CREDIT CARDS WITH NEVADA STATE BANK WILL BE \$140,000. THE FINANCE COMMITTEE RECOMMENDS APPROVAL OF THE CREDIT CARD AGREEMENT WITH NEVADA STATE BANK.

The Nevada State Bank Commercial Card

Powerful Mobile Expense Management



Nevada State Bank's Commercial Card gives you access to technology and solutions that help you manage every aspect of business spending — putting complete control in the palm of your hand.



Improve Cash Flow

Make smarter purchasing decisions, cut down on long cycle times, and help maximize your cash.



Set Smart Controls

Take advantage of customizable controls and authorization strategies to restrict spend categories — simplifying auditing and expense reporting.



Streamline Payables Processes

Eliminate costly, inefficient check payments, gain added control, and improve the security of your supplier payments.



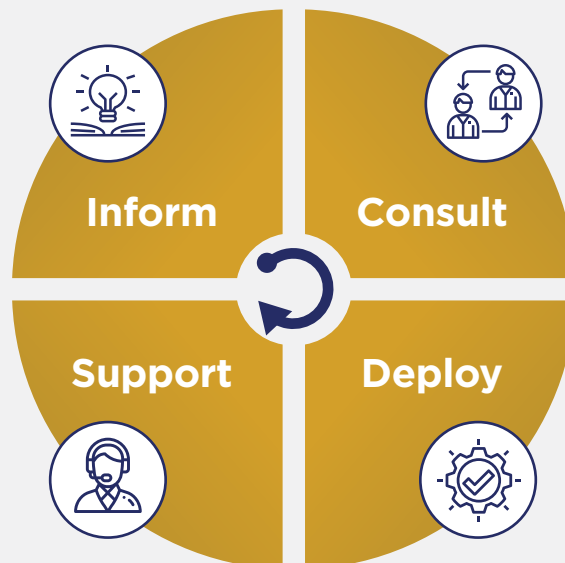
Generate Revenue Share

Participate in competitive annual profit sharing. Earn more for increased spend.

Plus, get the support you need to make the most of your Nevada State Bank Commercial Card.

Access to product and systems experts
View live or recorded demonstrations
Opportunities to interact with other program administrators

Dedicated Support Team
Training resources
24/7, 365-day U.S.-based cardholder servicing center



Consultative Account Manager
Policy development assistance
Best practice sharing events

Flexible implementation process based on complexity
Thorough program reference guides
Timelines to match your pace

Learn more at www.nsbank.com/commercial-card.

Or, call your Nevada State Bank representative today.

Innovative Software Solutions Help You Get More Out Of Every Payment

Watch the videos below or visit www.nsbank.com/commercial-card for more information on how the Nevada State Bank Commercial Card simplifies the way you do business.



Mobile Expense Management

Gain access to powerful expense management tools, including a mobile app that makes entering and tracking expenses simpler than ever.



Visa Payables Automation

Eliminate costly, inefficient check payments, boost revenue share, and improve the security of your supplier payments with this easier method for putting payables on card.



Fleet Management

Manage vehicle expenses more easily, gain greater control and oversight, and streamline your reconciliation process.

For a more detailed look at some of the tools and resources available with the Nevada State Bank Commercial Card, check out our helpful series of additional [demonstration videos](#).

**See the card in action.
Schedule a live one-on-one demo.**

See your Treasury Management Officer or Relationship Manager for additional details or call (800) 693-7695. Some restrictions or limitations may apply. Subject to credit approval.

SOMERSET ACADEMY OF LAS VEGAS

SUPPORT SUMMARY

MEETING DATE: **APRIL 8, 2024**
AGENDA ITEM: **3b4 – APPROVAL OF LOSEE CAMPUS BLEACHERS**
NUMBER OF ENCLOSURES: **1**

SUBJECT: LOSEE CAMPUS BLEACHERS

ACTION
 CONSENT AGENDA
 INFORMATION

CONTRIBUTOR(S): **GARY McCLAIN**

PROPOSED WORDING FOR MOTION/ACTION:

CONSENT

FISCAL IMPACT: **NO**

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **0 MINUTES**

BACKGROUND: **THE FINANCE COMMITTEE RECOMMENDS APPROVAL OF HANSON SPORTS AND KEVCO CONSTRUCTION & DESIGN AS THE CONTRACTORS FOR THE LOSEE CAMPUS BLEACHERS.**

Somerset Academy of Las Vegas

Bleacher Quote – Losee Football Visitor Side

Objectives:

To secure price from same supplier that was awarded the home side in 2022; for an economical non-elevated bleacher that will assist with crowd control and allow separation of home and visitor fans. This would add 362 seats to your stadium.

Project Description:

Provide and install a 90' wide 7 row bleacher with aisles and safety fencing.

Total Price:	\$60,008
Materials:	\$46,148
Install:	\$13,860

Proposal Visitor Bleacher Losee Campus



13421 NE 120th St
 Kearney, MISSOURI 64060
 PH (816) 888-3950
WWW.HANSONSPORTS.COM

DATE: 3/8/2024
 Quote #: 03082024
 TERMS:
 SHIP DATE:

Tim Ritchie
 PHONE #: 937-631-0477
 EMAIL: tim@hansonsports.com

FOR: Visitor Bleacher Losee Campus
CUSTOMER: Academica Nevada
ADDRESS: 6630 Surrey St, Las Vegas, NV 89119

NAME: Gary McClain
PHONE #: 702-843-4786
EMAIL: gary.mcclain@academicnv.com

ITEM	QTY	DESCRIPTION	UNIT	AMOUNT
ALSN7R90	1	7-row, 90' Alum-a-Stand grandstand by Dant Clayton Corporation Non-elevated. Anodized seat boards. Anodized risers. Fully closed. Mill finish foot boards. Aisles No ADA seating. Materials/Freight/Admin		\$46,148

Excluded are permits, licenses, testing, state approval, taxes, bonding, shimming, concrete material and/or install, or liquidated damages, unless noted otherwise.

*Taxes: State and local taxes, if applicable, will be added to the invoicing unless a tax-exempt certificate is provided at the time of order entry.

**Economical mill finish footboards have been specified on this quote. Hanson Sports will not be responsible for discoloration, staining, and fading resulting from unavoidable condensation that occurs during packing, transporting, and storage, preceding and/or during installation. A clear anodized or Stain and Slip Resistant Deck finish may be purchased to avoid potential staining if selected as an upgrade finish at an additional cost.

IMPORTANT NOTE: Drawings stamped by a registered professional engineer are not included, unless noted above. Please consult with local code officials to determine any additional features which may be desired or required. The owner remains responsible for compliance with local codes, official interpretation and application rests solely with local authorities. Hanson Sports, its suppliers, and its representatives cannot assume liability for code compliance and presents information as unofficial guidelines only.

This quotation is valid for 30 days

Signing this quotation denotes a contract when accepted and approved and will be subject to terms and conditions of this quotation. Return signed quotation to place an order. **A 30% down payment is required to process the order.**

SELLER Hanson Sports

PURCHASER

Kevco Construction & Design

90011 PO Box
Henderson, NV 89009 US
(702) 328-8001
KevcoLasVegas@gmail.com



Contract

ADDRESS
Academica Nevada
6630 Surrey St, Las Vegas, NV 89119

SHIP TO
Somerset Academy Losee Campus
4650 Losee Rd, N. Las Vegas, NV 89081

CONTRACT 03082024-2
DATE 3/8/2024

DATE	ACTIVITY	AMOUNT
	Installation of 7-row, 90' outdoor bleachers. - Does not include concrete work - Does not include permitting - Does not include inspection - Does not include any taxes	
		\$13,860.00

NRS 624.520 Contractor to notify owner of rights related to account; written statement; administrative fine for noncompliance. TOTAL **\$13,860.00**

NRS 624.600 Required disclosures by general building contractor to owner of single-family residence with whom contractor has contracted.

Monetary Limit - \$450,000
License # 30505

Accepted By

Accepted Date

DESIGN

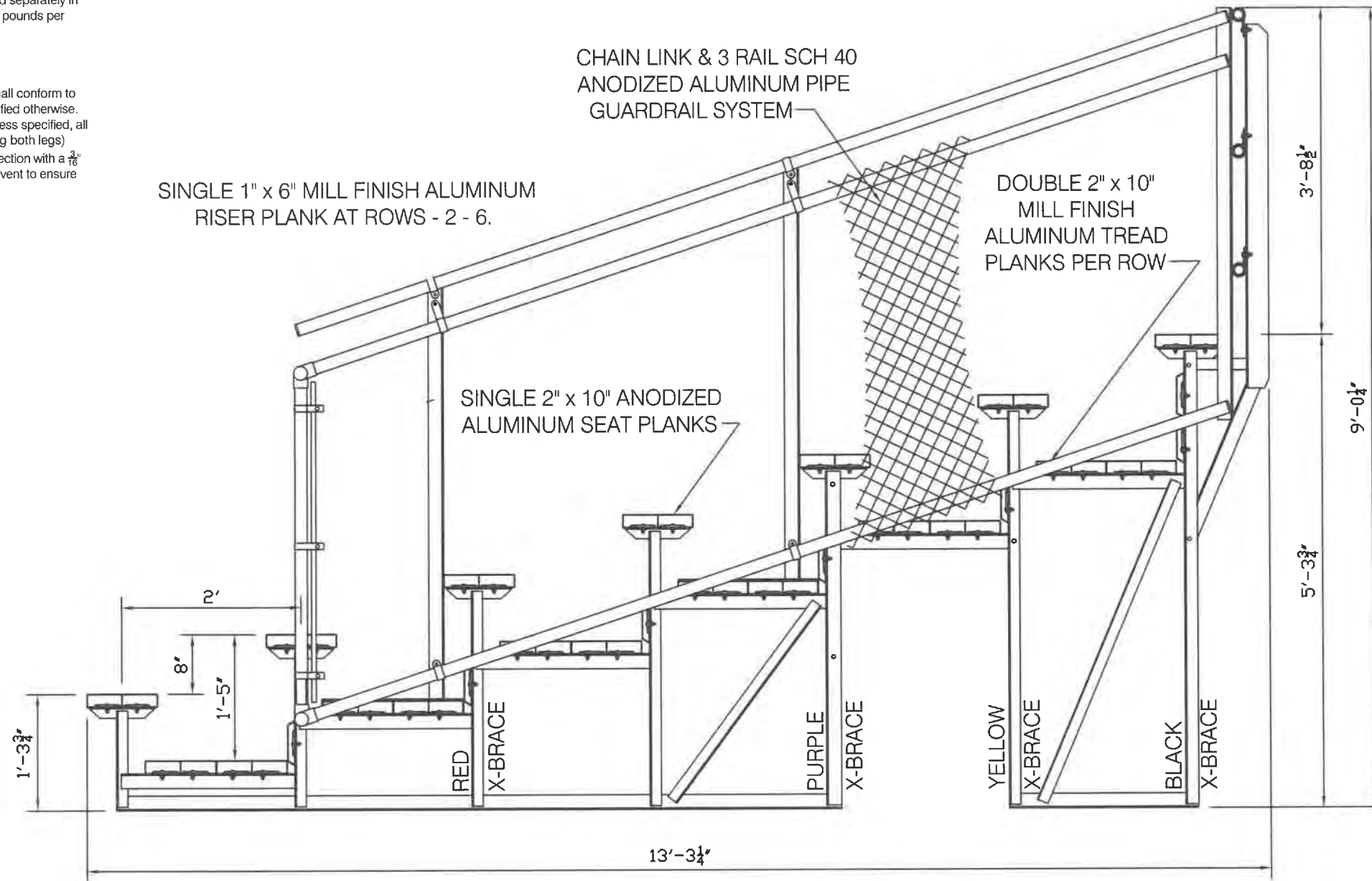
ICC 300-2007 addition was used in the design of the bleachers. See attached bleacher specifications for support structure, seatboards, footboards, riser boards, guard rail, hardware, and transport kit specifications.

Seating is designed to support, in addition to its own weight, a uniformly distributed live load of not less than 100 pounds per square foot of gross horizontal projection of the facility. All seat and foot plank members are designed to support this load over a 6' span, multi-span condition. Facility is designed to resist a horizontal wind load of 30 pounds per square foot from the side or back. Structure is also designed to resist, in addition to the live load, sway forces applied to the seat in a direction parallel to the direction of the seat planks of 24 pounds per linear foot and separately in a direction perpendicular to the direction of the seats of 10 pounds per linear foot of seat plank.

CONSTRUCTION

Walkways, handrails, and general bleacher construction shall conform to the ICC 300-2007 International Building Code unless specified otherwise. Tighten all bolts as require (recommend 500# torque), unless specified, all joints (cut angle to provide continuous marriage & lap along both legs) shall be welded continuously to create a solidly fixed connection with a $\frac{3}{16}$ " fillet weld. All connections must be checked before every event to ensure fasteners are tightened and not loose or rusted.

NOTE: DOUBLE 1" x 6" MILL FINISH ALUMINUM RISER PLANKS AT ROW - 7



NON-ELEVATED 7 ROW BLEACHER SECTION SIDE ELEVATION

LAS VEGAS
Date: 12/09/23
Drawing # 1C
Drawn by: JCS
Description:
NON-ELEVATED 7 ROW BLEACHER SECTION

This drawing is the property of DGJD, Inc. and may not be copied, reproduced, or used for any purpose without the expressed written consent of DGJD, Inc.

SOMERSET ACADEMY OF LAS VEGAS

SUPPORT SUMMARY

MEETING DATE: **APRIL 8, 2024**
AGENDA ITEM: **3b5 – APPROVAL OF SKY POINTE CAMPUS FIELD LIGHTS**
NUMBER OF ENCLOSURES: **1**

SUBJECT: SKY POINTE CAMPUS FIELD LIGHTS

ACTION
 CONSENT AGENDA
 INFORMATION

CONTRIBUTOR(S): **GARY McCLAIN**

PROPOSED WORDING FOR MOTION/ACTION:

CONSENT

FISCAL IMPACT: **NO**

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **0 MINUTES**

BACKGROUND: **THE FINANCE COMMITTEE RECOMMENDS APPROVAL OF TECHLINE AS THE CONTRACTOR FOR THE SKY POINTE CAMPUS FIELD LIGHTS.**

Somerset Academy of Las Vegas

Sourcewell Co-op Pricing – Sky Pointe Field Lighting

Objectives:

To secure multiple quotes through the Sourcewell Co-op that provide and install a lighting system that guarantees a 30 foot candle average across the soccer field.

To support the Board of Directors in concluding this process by their selecting of a provider for the specified project.

Project Description:

Placement of four 60' +/- stadium light poles.

Installation of luminaires that achieve the required foot candles.

Trenching, installation, and backfill of underground electrical feeds from existing electrical rooms.

Bid Results: (3 bidders)

Musco	30 year warranty	\$283,500
Techline	30 year warranty	\$206,846
Cooper	(not received as of 3/29/2024)	

Quote

Somerset Academy Soccer Field
Las Vegas, Nevada
March 28, 2024

Sourcewell Purchase – Contract Number: 041123-MSL
Sourcewell Account: 41788

Quote – Materials and installation

Musco’s Light-Structure System™ as described below, and delivered to the job site:

Soccer Field \$283,500

*Sales tax is not included.
Pricing furnished is effective for 60 days unless otherwise noted and is considered confidential.*

Light-Structure System™ with TLC for LED® technology

System Description – Light-Structure System™ complete from foundation to poletop in 5 Easy Pieces™

- (4) x Pre-cast concrete bases
- (4) x Galvanized steel poles
- 17 x Total Light Control™ TLC-LED-1200 factory-aimed and assembled luminaires
- Remote electrical component enclosures
- Pole length wire harnesses

On Field Performance – control to benefit players and fans

- Guaranteed light levels per Musco Lighting design.
- Control-Link® controls and monitoring.

Control Systems and Services

- Lighting contactor cabinet to provide onsite on/off control.
- Control-Link® control and monitoring system to provide remote on/off and dimming (high/medium/low) control and performance monitoring with 24/7 customer support.

Environmental Light Control – control for neighbors and the environment

- Reduction of spill light and glare by 50% or more

Always Ready to Play – control assuring the results you expect

- Product assurance and warranty program that includes materials and onsite labor, eliminating 100% of your maintenance costs for 25 years.

Notes:

Quote is based on:

- Shipment of entire project together to one location
- Voltage and Phasing per plans
- Owner is responsible for getting electrical power to the site, coordination with the utility, and any power company fees.
- Standard soil conditions – rock, bottomless, wet, or otherwise unsuitable soil may require additional engineering, special installation methods and additional cost.
- Confirmation of pole locations prior to production

Thank you for considering our Team for your sports lighting needs. Please contact me with any questions.



Quote

Tyler Bruinekool
Sales Representative
Musco Sports Lighting, LLC
Phone: 641-638-4071
E-mail: tyler.bruinekool@musco.com



Somerset Academy Soccer Field - Sky Pointe Campus

Las Vegas, NV

Lighting System

Pole/Fixture Summary						
Pole ID	Pole Height	Mtg Height	Fixture Qty	Luminaire Type	Load	Circuit
S1-S3	70'	70'	4	TLC-LED-1200	4.68 kW	A
S4	70'	70'	5	TLC-LED-1200	5.85 kW	A
4			17		19.89 kW	

Circuit Summary			
Circuit	Description	Load	Fixture Qty
A	Soccer Field	19.89 kW	17

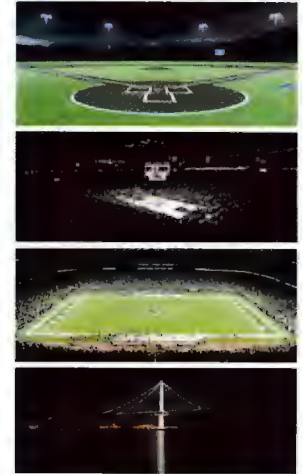
Fixture Type Summary							
Type	Source	Wattage	Lumens	L90	L80	L70	Quantity
TLC-LED-1200	LED 5700K - 75 CRI	1170W	150,000	>120,000	>120,000	>120,000	17

Single Luminaire Amperage Draw Chart							
Driver Specifications (.90 min power factor)	Line Amperage Per Luminaire (max draw)						
	208 (60)	220 (60)	240 (60)	277 (60)	347 (60)	380 (60)	480 (60)
TLC-LED-1200	6.9	6.5	6.0	5.2	4.2	3.8	3.0

Light Level Summary

Calculation Grid Summary								
Grid Name	Calculation Metric	Illumination					Circuits	Fixture Qty
		Ave	Min	Max	Max/Min	Ave/Min		
Offsite Spill	Horizontal	0.00	0.0	0.0	-	-	A	17
Offsite Spill	Max Candela (by Fixture)	4.51	0.0	22.9	-	-	A	17
Offsite Spill	Max Vertical Illuminance Metric	0.00	0.0	0.0	-	-	A	17
Soccer	Horizontal Illuminance	32.75	26.1	38.8	1.49	1.26	A	17

From Hometown to Professional



NOTES: PRELIMINARY DESIGN - Poles are placed in non-standard Musco locations. Due to this poles are within potential glare zones.



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Equipment List For Areas Shown								
Pole			Luminaires					
QTY	LOCATION	SIZE	GRADE ELEVATION	ABOVE GRADE LEVEL	LUMINAIRE TYPE	QTY/POLE	THIS GRID	OTHER GRIDS
3	S1-S3	70'	-	70'	TLC-LED-1200	4	4	0
1	S4	70'	-	70'	TLC-LED-1200	5	5	0
Totals						17	17	0

*Above Grade level relative to the field



SCALE IN FEET 1 : 60



ENGINEERED DESIGN By: • File #190590E30FC • 19-Mar-24

Pole location(s) — dimensions are relative to 0,0 reference point(s) X

Somerset Academy Soccer Field - Sky Pointe

Las Vegas, NV

Grid Summary	
Name Soccer	
Size 300' x 173'	
Spacing 30.0' x 30.0'	
Height 3.0' above grade	

Illumination Summary	
MAINTAINED HORIZONTAL FOOTCANDLES	
Entire Grid	
Guaranteed Average	30
Scan Average	32.75
Maximum	38.8
Minimum	26.3
Avg/Min	1.25
Guaranteed Max/Min	2.8
Max/Min	1.49
UG (adjacent pts)	1.27
CU	0.69
No. of Points	60
LUMINAIRE INFORMATION	
Applied Circuits	A
No. of Luminaires	17
Total Load	19.89 kW

Guaranteed Performance: The ILLUMINATION described above is guaranteed per your Musco Warranty document and includes a 0.95 dirt depreciation factor.

Field Measurements: Individual field measurements may vary from computer-calculated predictions and should be taken in accordance with IESNA RP-6-15.

Electrical System Requirements: Refer to Amperage Draw Chart and/or the "Musco Control System Summary" for electrical sizing.

Installation Requirements: Results assume ± 3% nominal voltage at line side of the driver and structures located within 3 feet (1m) of design locations.

NOTE: PRELIMINARY DESIGN - Poles are placed in non-standard Musco locations. Due to this poles are within potential glare zones.



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ILLUMINATION SUMMARY

Equipment List For Areas Shown								
Pole				Luminaires				
QTY	LOCATION	SIZE	GRADE ELEVATION	ABOVE GRADE LEVEL	LUMINAIRE TYPE	QTY/POLE	THIS GRID	OTHER GRIDS
3	S1-S3	70'	-	70'	TLC-LED-1200	4	4	0
1	S4	70'	-	70'	TLC-LED-1200	5	5	0
4						17	17	0
Totals						17	17	0

*Above Grade level relative to the field



Somerset Academy Soccer Field - Sky Pointe Las Vegas, NV

Grid Summary	
Name	Offsite Spill
Spacing	30.0' x 10.0'
Height	3.0' above grade

Illumination Summary	
MAINTAINED HORIZONTAL FOOTCANDELS	
Entire Grid	
Scan Average	0.00
Maximum	0.0
Minimum	0.0
Avg/Min	-
Max/Min	-
UG (adjacent pts)	0.00
CU	0.00
No. of Points	56
LUMINAIRE INFORMATION	
Applied Circuits	A
No. of Luminaires	17
Total Load	19.89 kW

Guaranteed Performance: The ILLUMINATION described above is guaranteed per your Musco Warranty document and includes a 0.95 dirt depreciation factor.

Field Measurements: Individual field measurements may vary from computer-calculated predictions and should be taken in accordance with IESNA RP-6-15.

Electrical System Requirements: Refer to Amperage Draw Chart and/or the "Musco Control System Summary" for electrical sizing.

Installation Requirements: Results assume ± 3% nominal voltage at line side of the driver and structures located within 3 feet (1m) of design locations.

NOTES: PRELIMINARY DESIGN - Poles are placed in non-standard Musco locations. Due to this poles are within potential glare zones.



We Make It Happen

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ILLUMINATION SUMMARY

SCALE IN FEET 1 : 150



Pole location(s) (⊕) dimensions are relative to 0,0 reference point(s) (⊗)

ENGINEERED DESIGN By: • File #190590E30FC • 19-Mar-24

Equipment List For Areas Shown								
Pole				Luminaires				
QTY	LOCATION	SIZE	GRADE ELEVATION	ABOVE GRADE LEVEL	LUMINAIRE TYPE	QTY/POLE	THIS GRID	OTHER GRIDS
3	S1-S3	70'	-	70'	TLC-LED-1200	4	4	0
1	S4	70'	-	70'	TLC-LED-1200	5	5	0
4						17	17	0
Totals						17	17	0

*Above Grade level relative to the field



SCALE IN FEET 1 : 150



Pole location(s) ☒ dimensions are relative to 0,0 reference point(s) ☒

ENGINEERED DESIGN By: • File #190590E30FC • 19-Mar-24

Somerset Academy Soccer Field - Sky Pointe C

Las Vegas, NV

Grid Summary	
Name	Offsite Spill
Spacing	30.0' x 10.0'
Height	3.0' above grade

Illumination Summary	
ENTIRE GRID	
Scan Average	0.00
Maximum	0.0
Minimum	0.0
Avg/Min	-
Max/Min	-
UG (adjacent pts)	0.00
CU	0.00
No. of Points	56
LUMINAIRE INFORMATION	
Applied Circuits	A
No. of Luminaires	17
Total Load	19.89 kW

Guaranteed Performance: The ILLUMINATION described above is guaranteed per your Musco Warranty document and includes a 0.95 dirt depreciation factor.

Field Measurements: Individual field measurements may vary from computer-calculated predictions and should be taken in accordance with IESNA RP-6-15.

Electrical System Requirements: Refer to Amperage Draw Chart and/or the "Musco Control System Summary" for electrical sizing.

Installation Requirements: Results assume ± 3% nominal voltage at line side of the driver and structures located within 3 feet (1m) of design locations.

NOTES: PRELIMINARY DESIGN - Poles are placed in non-standard Musco locations. Due to this poles are within potential glare zones.



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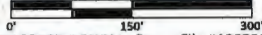
ILLUMINATION SUMMARY

Equipment List For Areas Shown								
Pole				Luminaires				
QTY	LOCATION	SIZE	GRADE ELEVATION	ABOVE GRADE LEVEL	LUMINAIRE TYPE	QTY/POLE	THIS GRID	OTHER GRIDS
3	S1-S3	70'	-	70'	TLC-LED-1200	4	4	0
1	S4	70'	-	70'	TLC-LED-1200	5	5	0
4				Totals		17	17	0

*Above Grade level relative to the field



SCALE IN FEET 1 : 150



Pole location(s) ☒ dimensions are relative to 0,0 reference point(s) ☒

ENGINEERED DESIGN By: • File #190590E30FC • 19-Mar-24

Somerset Academy Soccer Field - Sky Pointe C

Las Vegas, NV

Grid Summary	
Name	Offsite Spill
Spacing	30.0' x 10.0'
Height	3.0' above grade

Illumination Summary	
MAINTAINED MAX CANDELA (PER FIXTURE)	
Entire Grid	
Scan Average	4.91
Maximum	22.9
Minimum	0.0
Avg/Min	-
Max/Min	-
UG (adjacent pts)	0.00
CU	0.00
No. of Points	56
LUMINAIRE INFORMATION	
Applied Circuits	A
No. of Luminaires	17
Total Load	19.89 kW

Guaranteed Performance: The ILLUMINATION described above is guaranteed per your Musco Warranty document and includes a 0.95 dirt depreciation factor.

Field Measurements: Individual field measurements may vary from computer-calculated predictions and should be taken in accordance with IESNA RP-6-15.

Electrical System Requirements: Refer to Amperage Draw Chart and/or the "Musco Control System Summary" for electrical sizing.

Installation Requirements: Results assume ± 3% nominal voltage at line side of the driver and structures located within 3 feet (1m) of design locations.

NOTES: PRELIMINARY DESIGN - Poles are placed in non-standard Musco locations. Due to this poles are within potential glare zones.



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ILLUMINATION SUMMARY



Somerset Academy Soccer Field - Sky Pointe C

Las Vegas, NV

Equipment Layout

INCLUDES:

- Soccer

Electrical System Requirements: Refer to Amperage Draw Chart and/or the "Musco Control System Summary" for electrical sizing.

Installation Requirements: Results assume ± 3% nominal voltage at line side of the driver and structures located within 3 feet (1m) of design locations.

Equipment List For Areas Shown

QTY	LOCATION	SIZE	Pole		Luminaires	
			GRADE ELEVATION	ABOVE GRADE LEVEL	LUMINAIRE TYPE	CLTY/POLE
3	S1-S3	70'	-	70"	TLC-LED-1200	4
1	S4	70'	-	70"	TLC-LED-1200	5
Totals:						17

Single Luminaire Amperage Draw Chart

Driver Specifications (.90 min power factor)	Line Amperage Per Luminaire (max draw)					
	208 (60)	220 (60)	240 (60)	277 (60)	347 (60)	380 (60)
Single Phase Voltage	208 (60)	220 (60)	240 (60)	277 (60)	347 (60)	380 (60)
TLC-LED-1200	6.9	6.5	6.0	5.2	4.2	3.8

NOTES: PRELIMINARY DESIGN - Poles are placed in non-standard Musco locations. Due to this poles are within potential glare zones.



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EQUIPMENT LAYOUT

SCALE IN FEET 1 : 100



Pole location(s) ⊕ dimensions are relative to 0,0 reference point(s) ⊗

ENGINEERED DESIGN By: • File #190590E30FC • 19-Mar-24

System Requirements: Control System Summary

Project Name: Somerset Academy Soccer Field - Sky Pointe Campus | Project #: 190590

Control System ID: 1 of 1

Distribution Panel Location/ID: Somerset Academy Soccer

Project Information

Control System

Control System ID: 1 of 1
Control System Type: Control-Link® Control and Monitoring System
Communication Type: PowerLine-ST

Project Notes:

*PRELIMINARY CONTROL SUMMARY:
480V/3P LED C&M
Daisy Chaining:[S1, S2, S4]
S3 on separate contactor*

Power Requirements

Control cabinet(s):

Control voltage (phase to neutral) 120/60
VA loading - Inrush 1063.0
VA loading - Sealed 128.0

Lighting Circuits:

Voltage/Hertz/Phase 480/60/3

Equipment Listing

Description	Qty	Size (in)
Control and monitoring cabinet - primary	1	24 X 48
Contactors, 30 amperes	2	-
Off/On/Auto switches	1	-

Important Notes:

1. Please confirm that the lighting circuit voltage listed above is accurate for this facility. This is the voltage/phase being connected and utilized at each lighting pole's electrical components enclosure disconnect. Inaccurate voltage/phase can result in additional costs and delays. Contact your Musco sales representative to confirm this item.
2. In a 3 phase design, all 3 phases are to be run to each pole location. Musco's single phase luminaires come pre-wired to utilize all 3 phases across the entire facility.
3. One contactor is required for each circuit at each pole location. Contactors are 3 pole and 100% rated for the published continuous load.
4. If the lighting system will be fed from more than one distribution location, additional equipment may be required. Contact your Musco sales representative.
5. Size overcurrent devices using the full load amps column of the Circuit Summary by Switch chart (Minimum power factor is 0.9). Size conduit per code unless otherwise specified as larger to allow for harness connectors.
6. Avoid use of in-ground junction/pull boxes when possible. If used, all wire connectors must be UL listed for Wet Locations to prevent leakage current.
7. Control power wiring must be in separate conduit from line or load power wiring. Communication cables must be in separate conduit from any power wiring.
8. Refer to Installation Instructions for more details on equipment information and the installation requirements.

System Requirements: Control System Summary

Project Name: Somerset Academy Soccer Field - Sky Pointe Campus | Project #: 190590

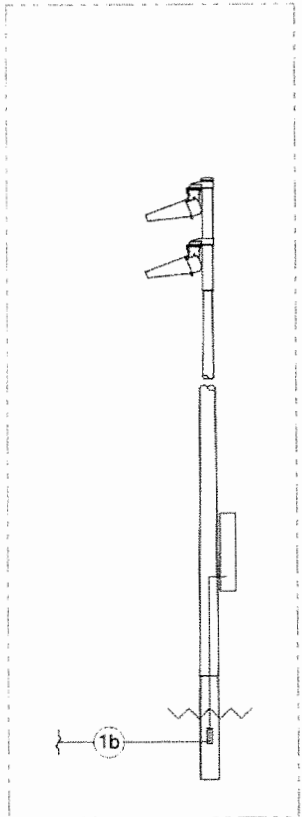
Control System ID: 1 of 1

Distribution Panel Location/ID: Somerset Academy Soccer

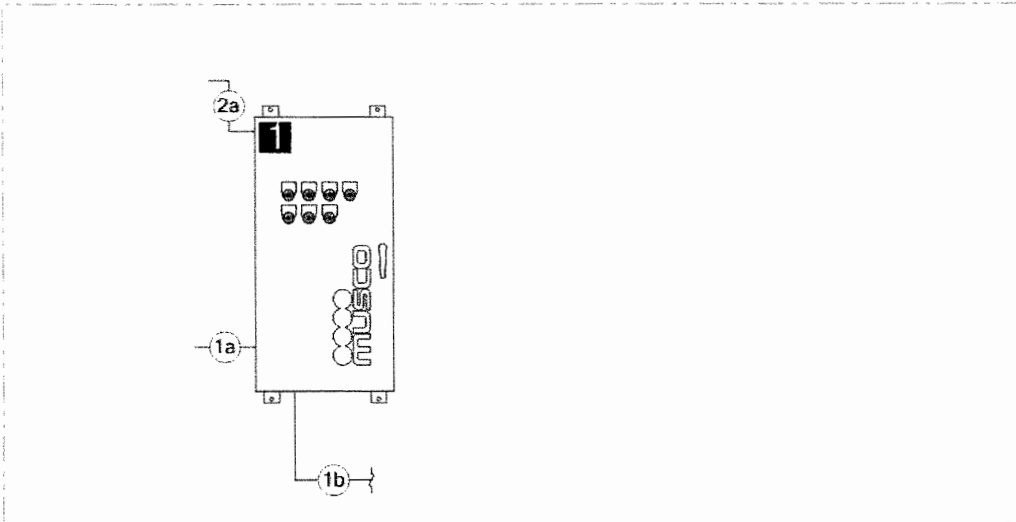
Equipment Layout and Connection Details



Lighting system



Control cabinet location



Connection Details

ID	Description
1a	Line power to contactors, and equipment grounding conductor. Requires one circuit per contactor, size wiring per load and voltage drop.
1b	Load power from contactors, and equipment grounding conductor. Requires one circuit per contactor, size wiring per load and voltage drop.
2a	Control power with equipment ground to control cabinet. Requires dedicated 20 A circuit. Provide transformer if control voltage not present.

Equipment

ID	Description
1	Control and monitoring cabinet - primary

System Requirements: Control System Summary

Project Name: Somerset Academy Soccer Field - Sky Pointe Campus | Project #: 190590

Control System ID: 1 of 1

Distribution Panel Location/ID: Somerset Academy Soccer

Circuit Summary

Switching Schedule

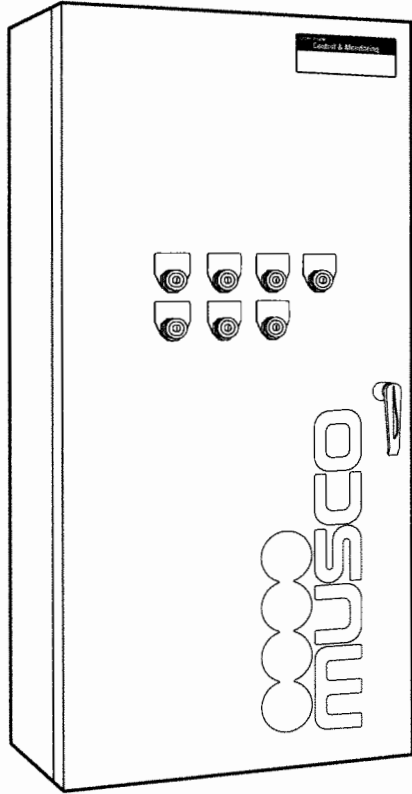
Field/Switch Description	Switches
Soccer	1

Control Module ID: 1

Lighting Circuit Voltage: 480/60/3

Circuit Summary by Switch

Switch	Zone Description	Pole ID	Qty of Fixtures	Full load amperes	Contactor Size (Amps)	Cabinet #	Contactor ID
1	Soccer	S1, S2, S4	13	25.98	30	1	C1
	Soccer	S3	4	7.79	30	1	C2



Overview

Control-Link® Control and Monitoring System provides remote on/off control, dimming, system monitoring, and management of your lighting system.

Features

Control

- Lighting system and auxiliary equipment
- Control with: Control-Link website, smartphone app, phone call, email, or fax up to 10 years in advance
- Seven controllable lighting zones
- Three customizable dimming levels (factory set at 100%, 50%, 20%)
- Multi-level user security settings
- Door-mounted or remote-mounted on/off/auto switches allow for manual override of automated control

Monitoring

- Detects luminaire outages and other issues that affect light quality

Management and Support

- Control-Link Central™ service center provides support 24 hours a day, 7 days a week for scheduling, monitoring, and reporting
- Luminaire outage notification within the next business day
- Customized usage reports through website

Technical Specifications

Control and Monitoring Cabinet Ratings

UL 508A Listed.....E204954
 CE declarationLVD, EMC, RoHS
 IEC 60439-1 compliantUL test report 05NK26317
 IEC Emissions/Immunity.....Class A compliant
 Operating temperature-4°F to 140°F (-20°C to 60°C)
 FCC Part 15Class A compliant
 Weight for 72 inch (1829 mm) cabinet 180 lb (82 kg)
 Weight for 48 inch (1219 mm) cabinet 140 lb (64 kg)

Short Circuit Current Rating (SCCR)

with 30 A contactors* 18 kA
 with 60 or 100 A contactors* 25 kA

*Minimum circuit breaker interrupt rating must be greater than or equal to SCCR rating listed above.

Construction

Control and Monitoring Cabinet

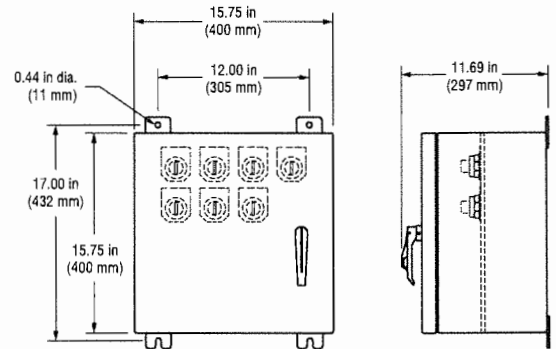
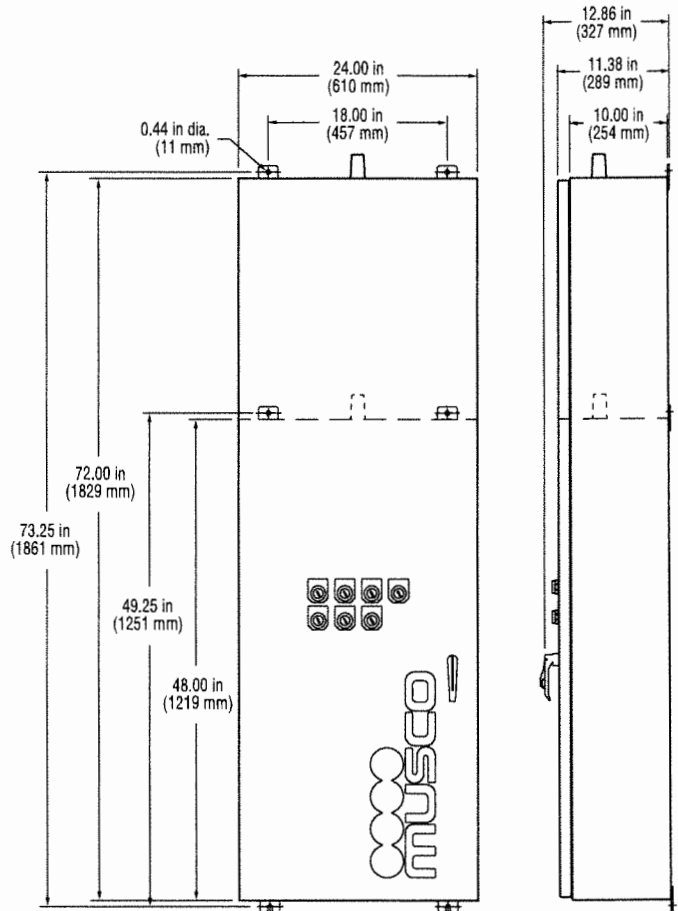
- NEMA type 4 (IP65) cabinet
- Powder-coated aluminum 5052 H32 cabinet and panel
- Lockable, 3-point latch
- Supports lighting system voltage up to 480 V
- Requires 120 V or 230 V phase-to-neutral control voltage
- Protective cover isolates high voltage

On/Off/Auto Manual Switches Cabinet (optional)

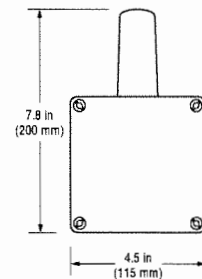
- NEMA type 4 (IP65) cabinet
- Powder-coated aluminum 5052 H32 cabinet and panel
- Lockable door
- Hinged interior panel for switch mounting

Remote Wireless Antenna Cabinet (for wireless communication)

- Cast aluminum with texture gray paint finish
- Omnidirectional antenna
- Operating temperature: -40°C (-40°F) to 85°C to (185°F)
- Frequency: 900 MHz or 2.4 GHz



Manual switches cabinet



Remote wireless antenna cabinet

Internal Details

- Factory wired, programmed, and tested
- Internally fused
- Control power terminal blocks provided
- One control circuit operates entire cabinet
- Plug-in wire harnesses provided to connect multiple cabinets

Control Module

Receives and stores schedules from Control-Link Central™ service center, operates your equipment, and verifies schedules were carried out.

- Executes scheduled on/off or dimming events.
- Stores schedules for up to 7 days
- Reboots automatically and executes current schedule when power is restored, in case of power interruption
- Monitors Musco lighting system and reports issues to keep facilities operating and to help plan routine maintenance. Alerts Control-Link Central service center to schedule appropriate action or maintenance.

Communication Modules

Communication with Control-Link Central is done via an integrated, high speed, cellular connection with no additional monthly charges during the warranty period.

Communication with light poles is done via powerline communication or wireless communication.

- Powerline communication requires a dedicated 20A circuit (lighting circuit distribution panel)
- Wireless communication requires a dedicated antenna to be mounted at least 3 ft above the cellular antenna, and 7 ft total distance away, and line of sight to lighting poles.

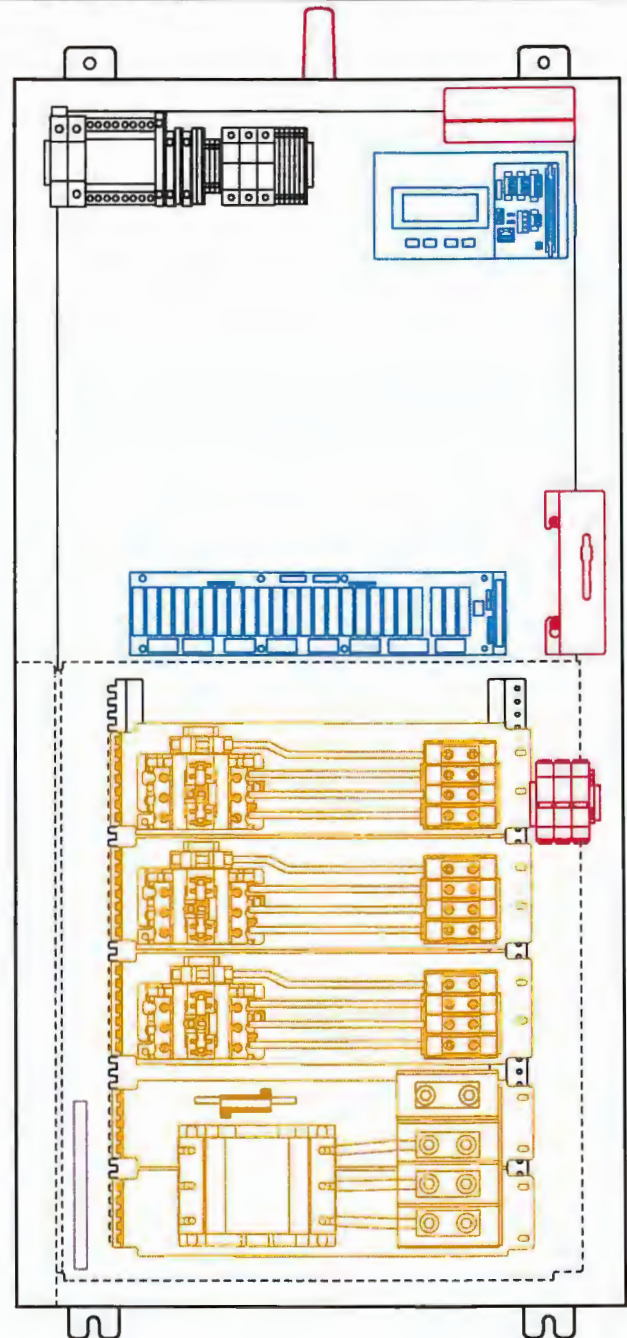
Contactor Modules

Operates equipment based on control module schedules.

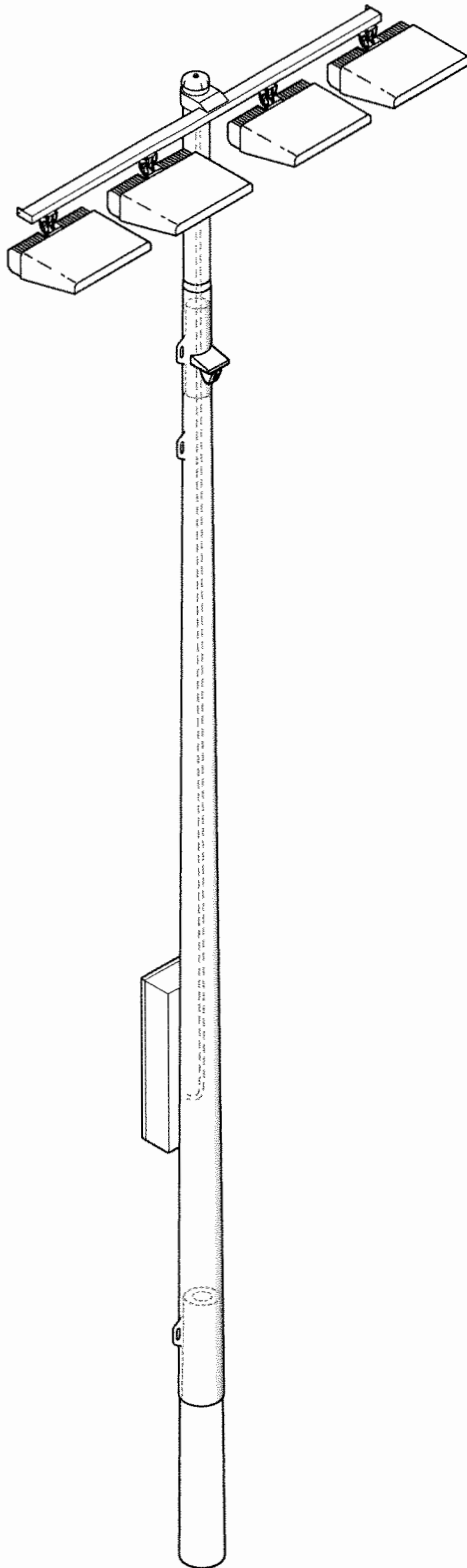
- Compliant with IEC 60947-4-1 for continuous operation at 100% of rated current
- Contactors rated for 30, 60, or 100 amps

Ground Bar

Provides integral ground bar for lighting equipment grounding.



TLC for LED® – Galvanized Steel Pole



Overview

The galvanized steel pole is designed to slip-fit together with the precast concrete base and the poletop luminaire assembly.

Features

- Slip-fit connection allows pole assembly with come-alongs
- Built-in hardware for attaching electrical components enclosure
- Wire access from inside the pole (no exposed wiring or conduit)
- Shipped in sections for easier handling
- Labeled with pole identification for location on field

Technical Specifications

Pole dimensions vary. For measurements refer to project specific pole configuration drawing.

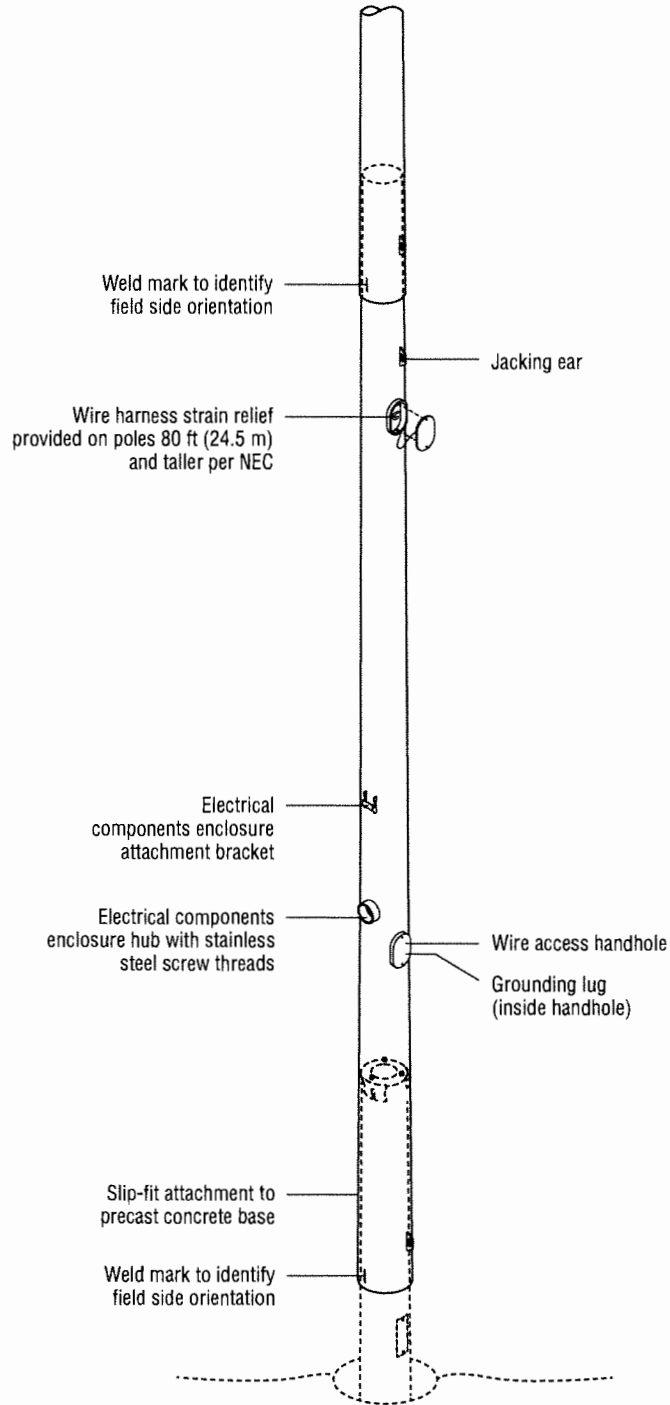
Construction

- Pole designs comply with all major building codes
- High strength, low alloy, tapered, round steel pole
- Hot-dip galvanizing inside and outside after fabrication meets ASTM-A123 and EN 1461 standards
- Conforms to AASHTO stress standards and BS EN 40-3-1
- Grounding lug—rated for aluminum (AL) or copper (CU) wiring
- Pole shipped in sections
- Stainless steel fasteners passivated and coated
- Material certifications are available

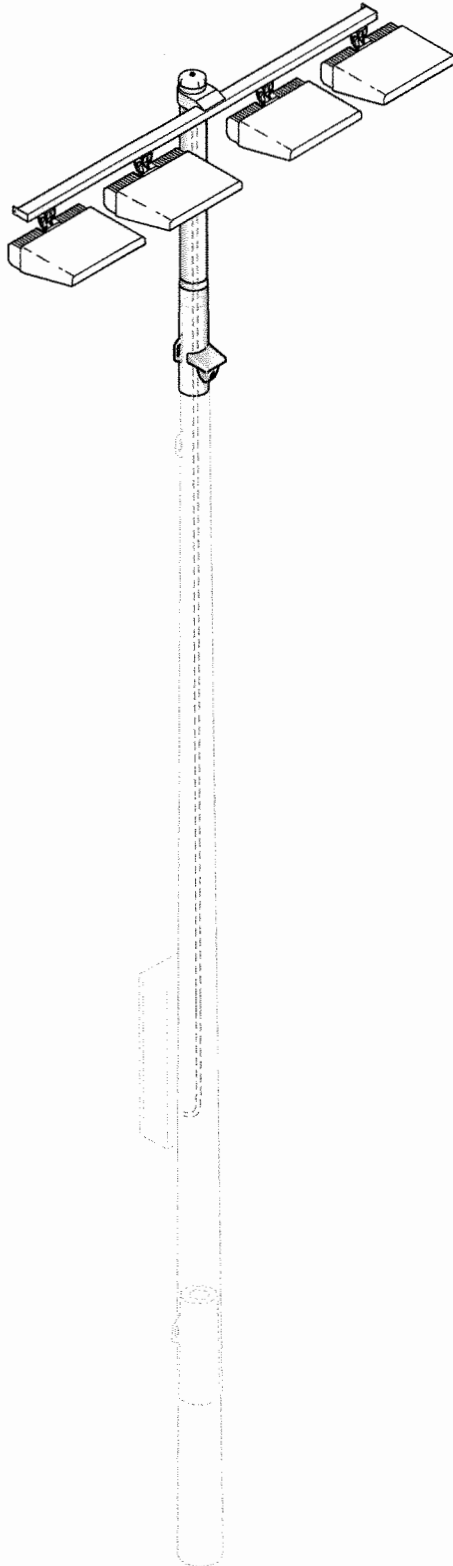
Quality Assurance Tests

- Bending stress
- Minimum galvanizing thickness
- Straightness measurement

TLC for LED® – Galvanized Steel Pole



TLC for LED® – Poletop Luminaire Assembly, Weld On



Overview

The factory-aimed poletop luminaire assembly is the upper section of the pole and slip-fits together with the galvanized steel pole.

Features

- Each luminaire is factory-built, tested, and ships as a unit
- Luminaires are factory-aimed to two-tenths degree of accuracy
- Luminaire mounts and connects in a single step
- Slip-fit connection allows assembly with come-alongs
- All luminaires are factory-wired to a quick connect harness for easy installation
- Labels identify pole and luminaire location
- No exposed wiring or conduit
- Factory-set pole alignment beam allows easy field alignment

Technical Specifications

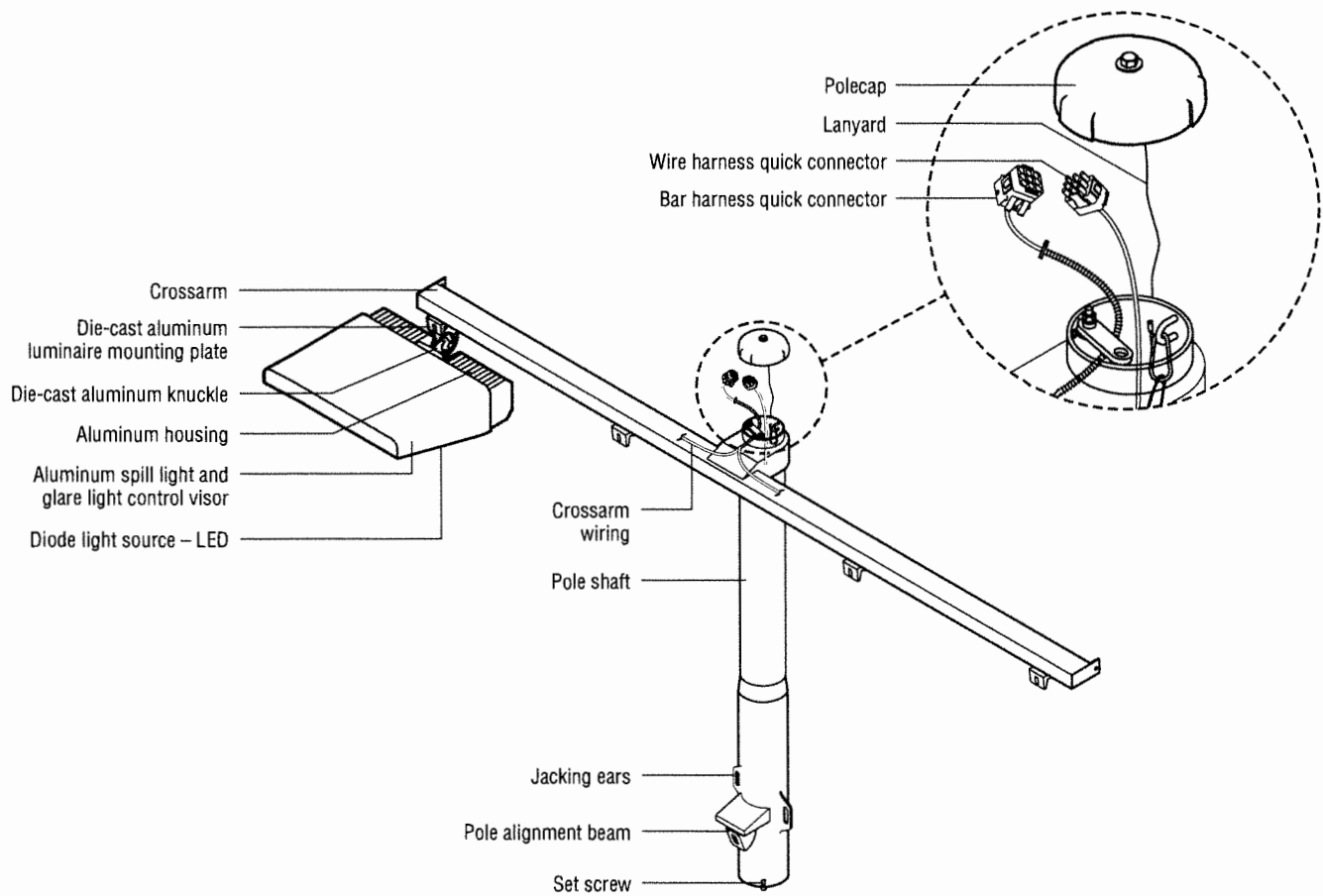
Construction

- Crossarms and pole shaft hot-dip galvanizing inside and outside after fabrication meets ASTM-A123 and EN 1461 standards
- All aluminum components are powder-coated or anodized to mil-A-8625F and BS 5599
- Luminaire and knuckle are powder-coated die-cast aluminum
- All stainless steel fasteners are passivated and coated
- Crossarms are constructed of rectangular steel tubing
- Polecap is attached with stainless steel lanyard and securing bolt

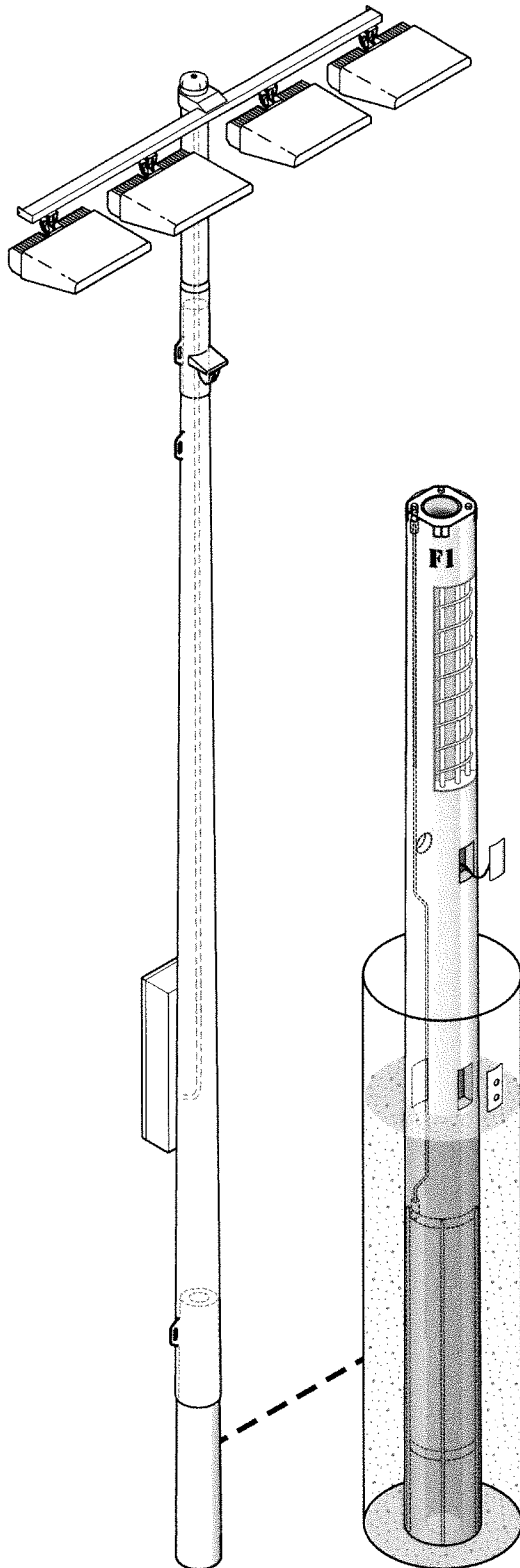
Quality Assurance Tests

- Galvanizing thickness
- High potential dielectric withstand
- Electrical continuity

TLC for LED® – Poletop Luminaire Assembly, Weld On



TLC for LED® – Precast Concrete Base



Overview

The precast concrete base is set directly into the ground and backfilled with concrete. The base includes an integrated lightning ground system.

Features

Base

- Set pole on base in 24 hours
- Tapered upper section for slip-fit steel pole
- Access holes for wire entry
- Epoxy-coated ends prevent water intrusion
- Lifting hole accepts load-rated steel rod provided by Musco

Integrated Lightning Ground System

- Complies with NFPA 780, UL 96A, and EN 62305 standards when installed per Musco installation instructions
- UL Listed, Class II Lightning Protection, file number E337467
- Tested up to 100 kA by independent laboratory
- Steel pole interfaces with integrated grounding system by means of the pole grounding connector
- 2/0 AWG (cross-sectional area of 67.4 mm²) grounding electrode conductor
- Concrete-encased grounding electrode, 20 feet (6.1 m) total length, ½ inch (12.7 mm) diameter

Technical Specifications

Base dimensions vary. For measurements refer to project-specific *Foundation and Pole Assembly* drawing.

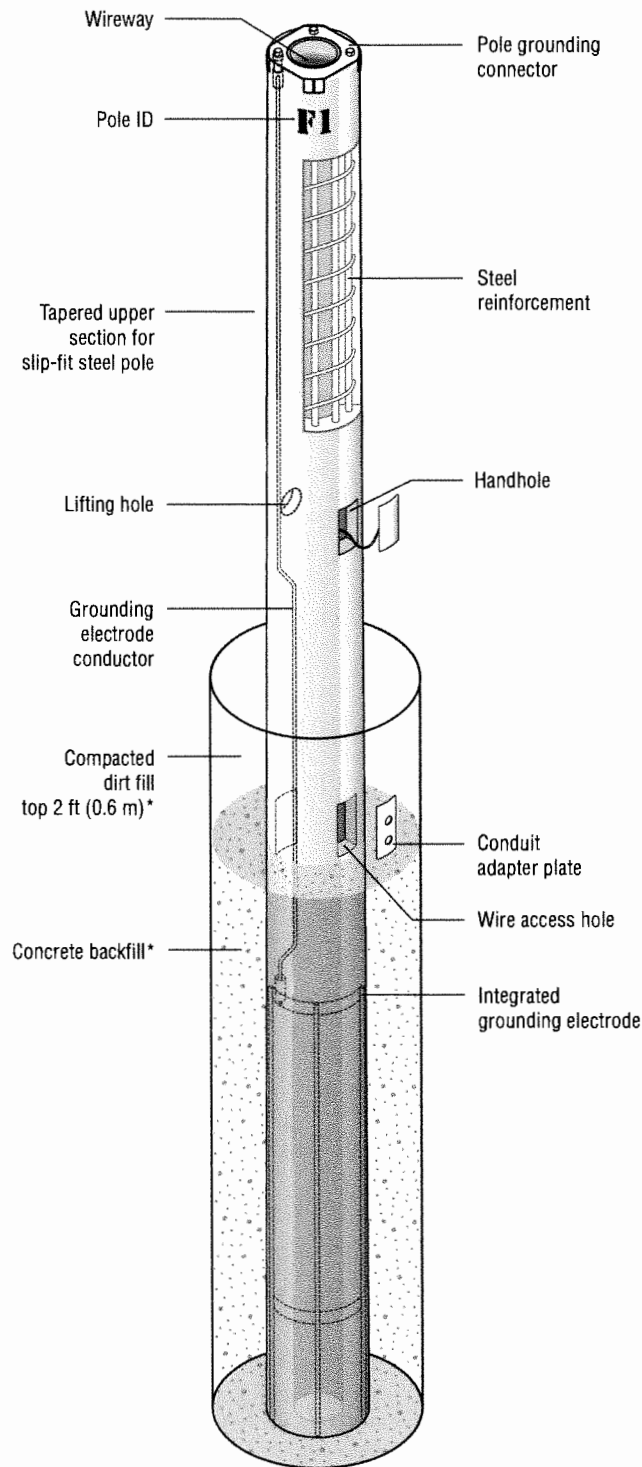
Construction

- Spun concrete construction
- Prestressed steel vertical strands and coil spiral for strength throughout base
- Minimum design strength is 9500 lb/in² (65.5 MPa) at 28 days
- Meets ASTM C1804 design requirements

Quality Assurance Tests

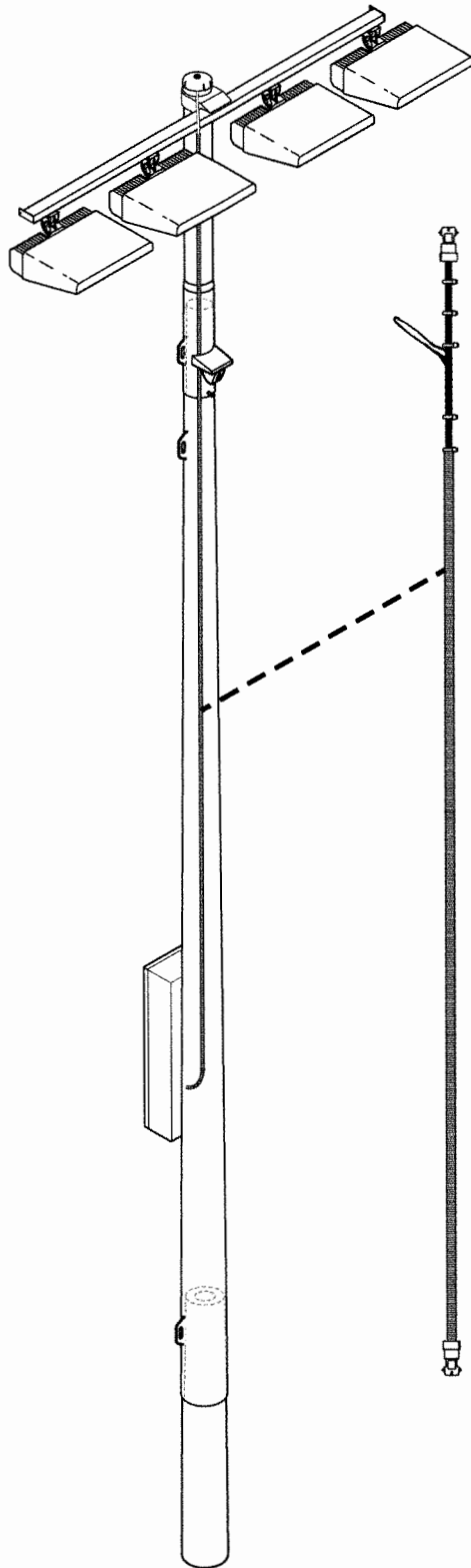
- 28-day compressive strength
- Bending moment capacity
- Grounding system continuity

TLC for LED® – Precast Concrete Base



*Standard pier foundation shown. Foundation and/or backfill may vary per alternate foundation design.

TLC for LED® – Wire Harness



Overview

The factory-built wire harness connects the electrical components enclosure to the poletop luminaire assembly.

Features

- Quick connect plugs for easy field wiring
- Factory-assembled support grip alleviates strain on connections
- Spiral wound cable eliminates slippage
- Protective sleeve prevents wire damage
- All internal wiring, no exposed wires
- Labels identify pole and luminaires

Technical Specifications

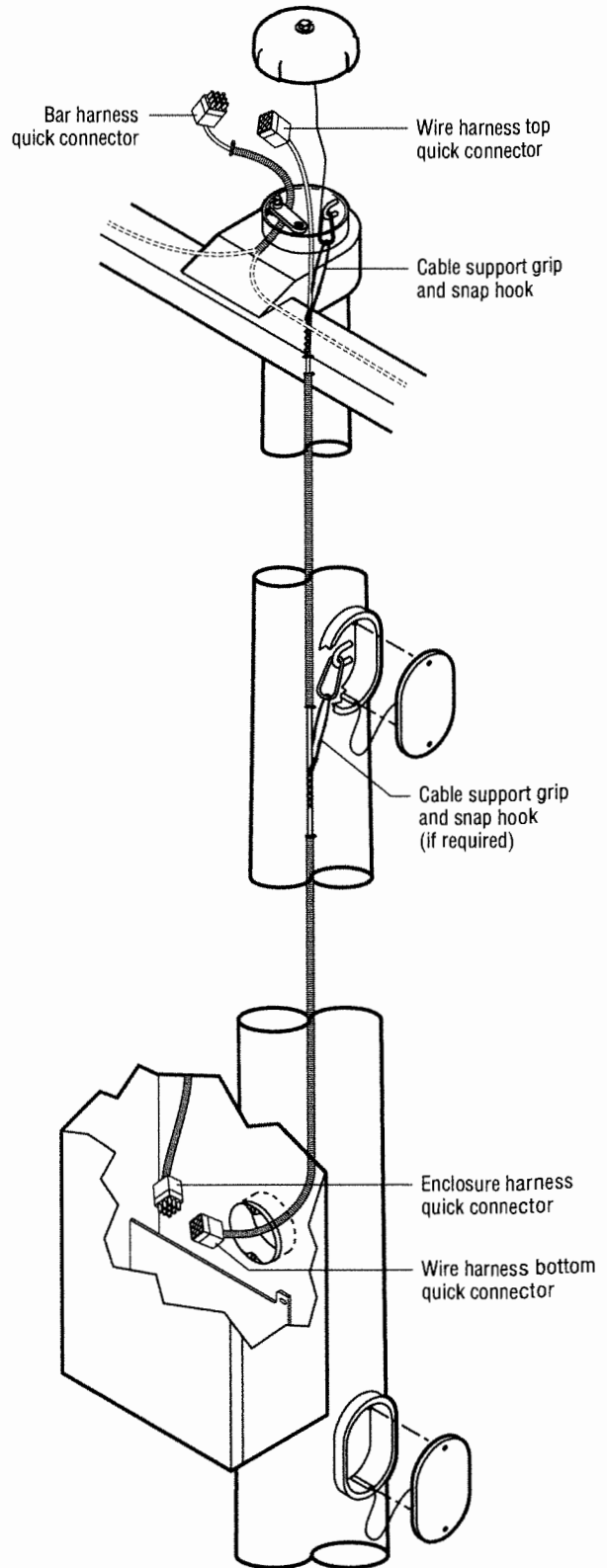
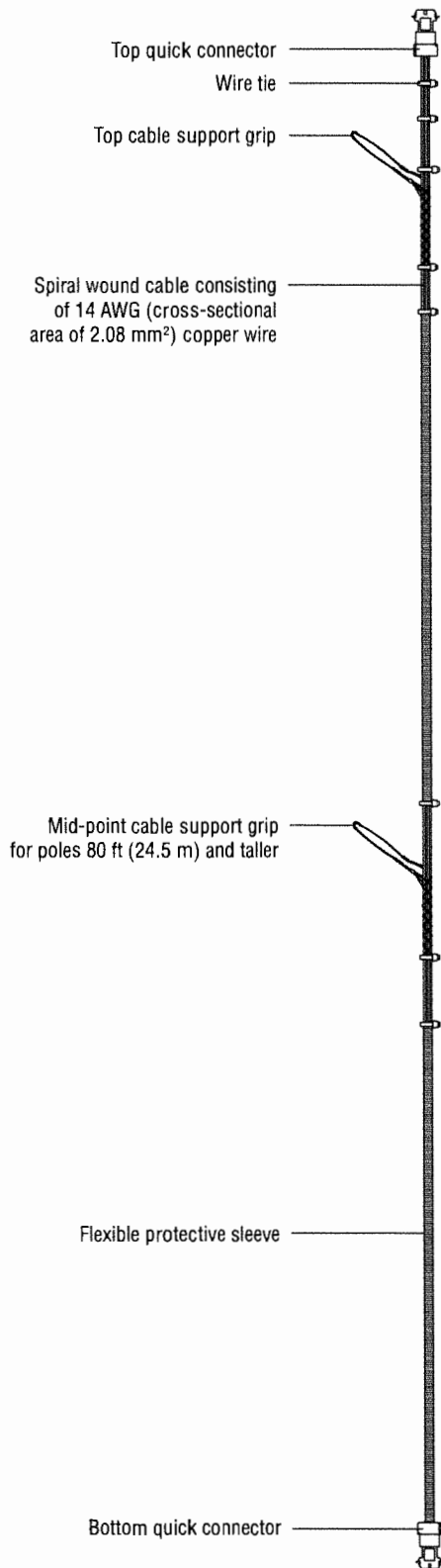
Construction

- Spiral wound, wrapped cable, 14 AWG (cross-sectional area of 2.08 mm²) copper wire
- Integral cable support grip
- Two wires per driver
- Each harness supports up to four drivers
- Multiple top connectors may be present if required for number of luminaires

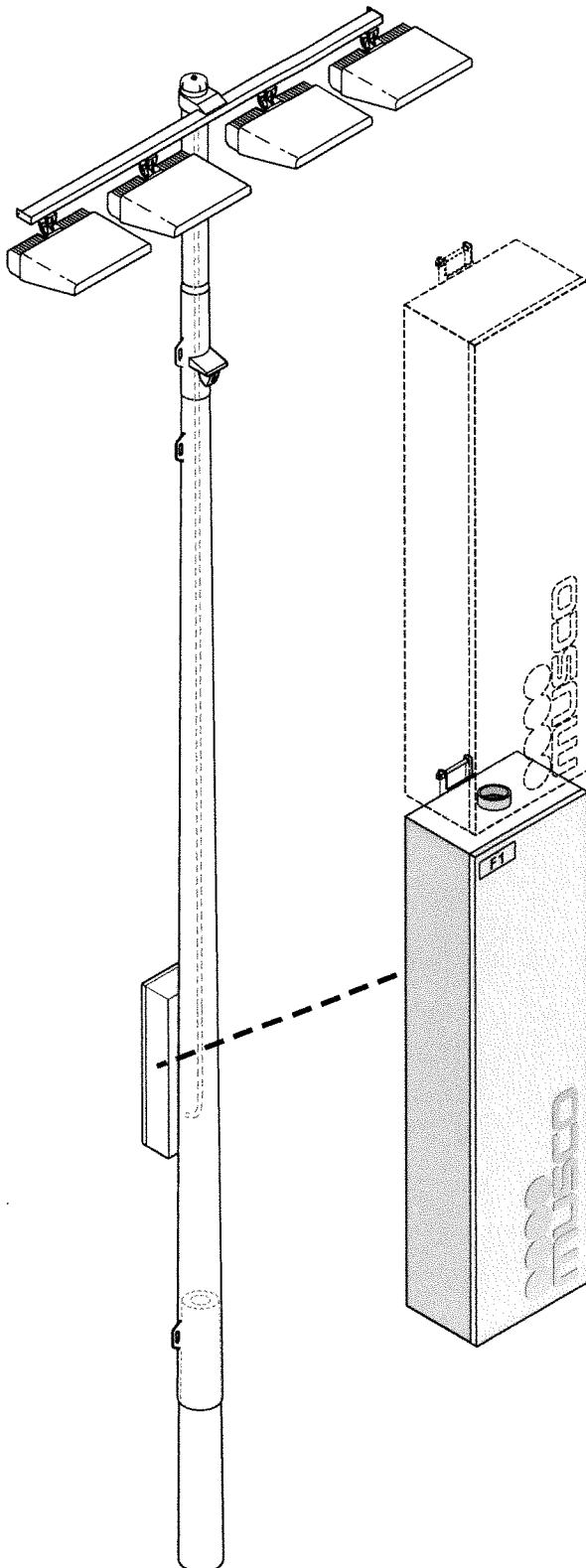
Quality Assurance Tests

- Connector/load resistance
- High potential dielectric withstand
- Grounding continuity
- Termination crimp

TLC for LED® – Wire Harness



TLC for LED® – Electrical Components Enclosure



Overview

The electrical components enclosure contains all necessary equipment to operate luminaires. Built-in mounting hardware allows for easy attachment to the galvanized steel pole. Quick connect plugs fasten to the wire harness.

Features

- Factory-built and tested as a unit
- Quick connect plug for easy field wiring
- Mounted 10 ft (3 m) above grade for servicing with ladder
- Labeled with pole identification and electrical information
- Drivers individually fused and spare fuses supplied
- Wire access from inside the pole (no exposed wiring or conduit)
- Disconnect per circuit

Technical Specifications

For amperage draws and circuitry refer to project specific document.

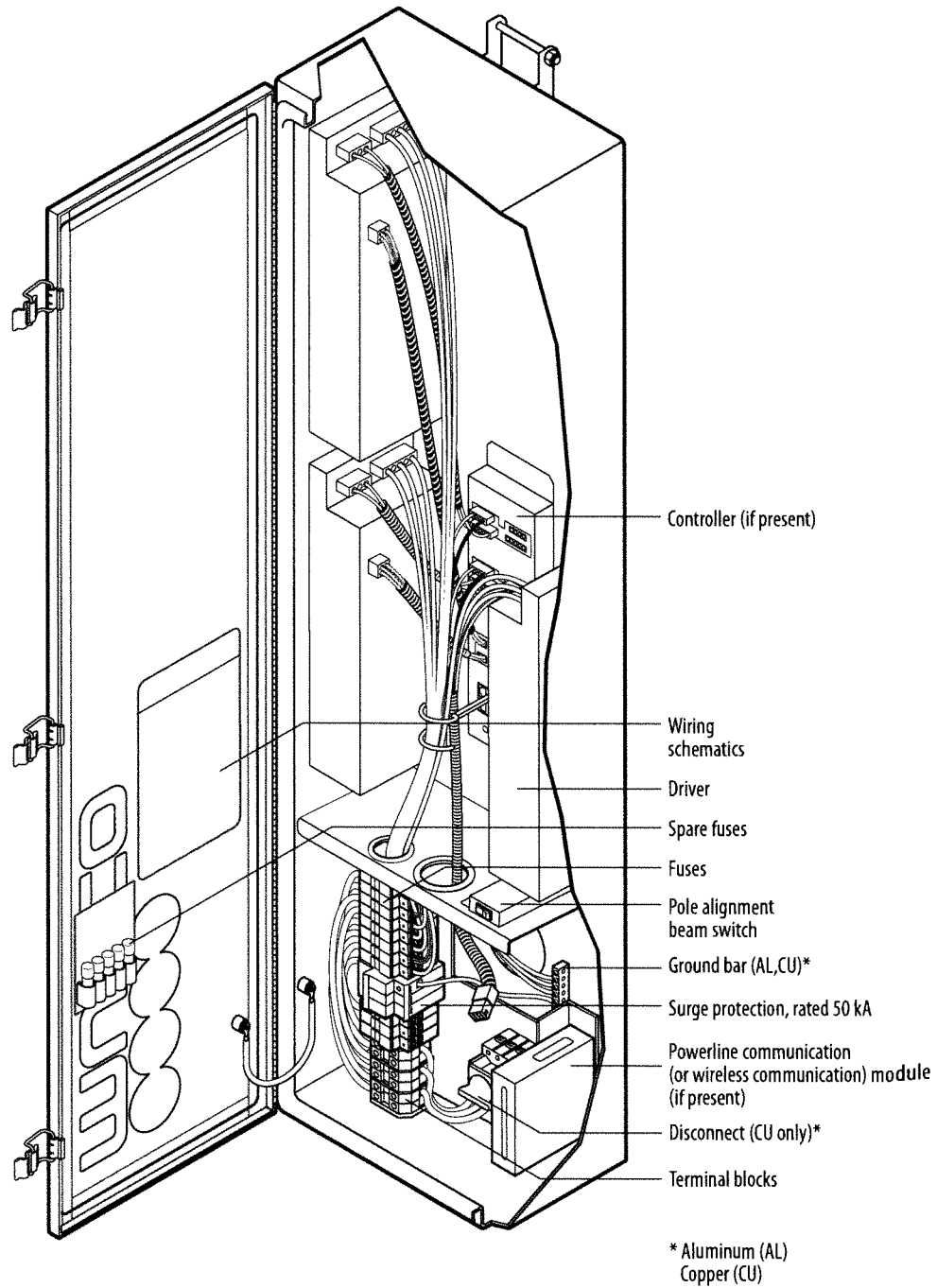
Construction

- 0.08 inch (2 mm) thick, powder-coated aluminum
- Enclosure ratings: NEMA 3R, IP54
- Designed to operate in up to 50° C (122° F) ambient temperature
- Full length stainless steel hinge
- All stainless steel fasteners passivated and coated
- Meets touchsafe standards
- Up to four drivers per enclosure
- Approximate weight 65 lb (29 kg)
- Lower enclosure size 14 in (356 mm) wide x 9 in (229 mm) deep x 52.5 in (1334 mm) high
- Upper enclosure size 14 in (356 mm) wide x 9 in (229 mm) deep x 40.5 in (1029 mm) high

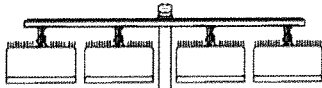
Quality Assurance Tests

- Grounding continuity
- High potential dielectric withstand
- Full functionality test

TLC for LED® – Electrical Components Enclosure



PRELIMINARY FOUNDATION AND POLE ASSEMBLY DRAWING



POLE ID	POLE HEIGHT ft (m)	# OF LUMINAIRES	ASSEMBLED POLE WEIGHT ³ lb (kg)
S1	70 (21.3)	7	2246 (1019)
S2	70 (21.3)	7	2246 (1019)
S3	70 (21.3)	7	2246 (1019)
S4	70 (21.3)	7	2246 (1019)

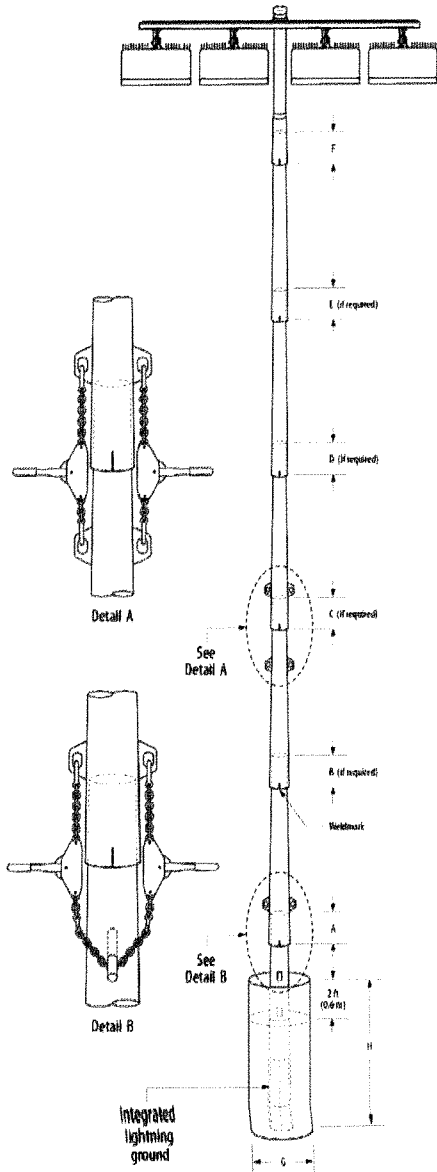
Pole Assembly Notes:

1. Steel pole should overlap concrete base and be seated tight with 1 1/2 ton come-alongs (contractor provided).
2. Align weldmarks on steel sections before assembling.
3. Assembled pole weight includes steel sections, crossarms, luminaires, and electrical components enclosures. If pole has stamped structural design then use pole weight (listed as vertical force) on stamped structural design document.
4. Section overlap must be pulled together until tight. Overlap measurement should be +/- 6 in (150 mm).
5. This document is not intended for use as an assembly instruction. See *Installation Instructions: Light-Structure System™ Lighting System* for complete assembly procedure.

POLE ID	CONCRETE BASE WEIGHT lb (kg)	BURIAL INFORMATION ^{3,4}			CUT BASE	LIGHTNING GROUND ⁵	
		G in (mm)	H ft (m)	CONCRETE BACKFILL ^{1,2} yd ³ (m ³)		TYPE	SUPPLEMENTAL INSTRUCTION
S1	3780 (1715)	30 (762)	14 (4.3)	1.6 (1.2)	NO	INTEGRATED ⁶	N/A
S2	3780 (1715)	30 (762)	14 (4.3)	1.6 (1.2)	NO	INTEGRATED ⁶	N/A
S3	3780 (1715)	30 (762)	14 (4.3)	1.6 (1.2)	NO	INTEGRATED ⁶	N/A
S4	3780 (1715)	30 (762)	14 (4.3)	1.6 (1.2)	NO	INTEGRATED ⁶	N/A

Foundation Notes:

1. Concrete backfill is calculated to 2 ft (0.6m) below grade (no overage included). Top 2 ft (0.6m) to be class 5 soil compacted to 95% density of surrounding undisturbed soil unless otherwise specified in stamped structural design.
2. Concrete backfill required 3000 lb/in² (20 MPa) minimum.
3. Foundation design per 2015 IBC, 115 mph, exposure category C, variation STD (Risk Category II).
4. Assumes IBC class 5 soils.
5. Standard bases include integrated lightning protection. If bases are cut, supplemental lightning protection is required. Contact Musco for materials and instruction.
6. Lightning protection is a manufacturer installed concrete encased electrode and connector. Ground connection is made when concrete base is installed and footing is poured. No additional steps required.



R50-02-05-0004 01_B

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Somerset Academy Soccer Field - Sky Pointe Campus - Las Vegas, NV, USA

Date: 03/20/2024 Scale: Not to Scale
 Representative: Tyler Bruininkool Page: 1 of 1
 Project: 190550 PRELIMINARY



FIELD LIGHTING SPECIFICATION

PART 1 – GENERAL

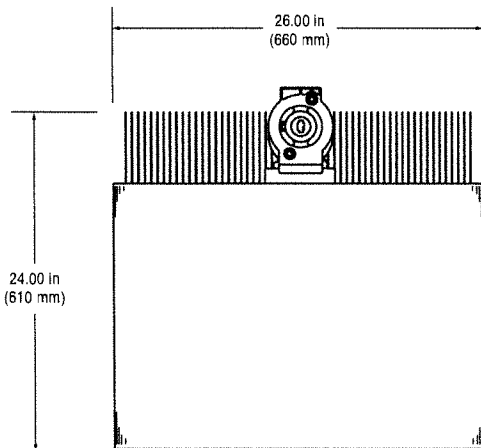
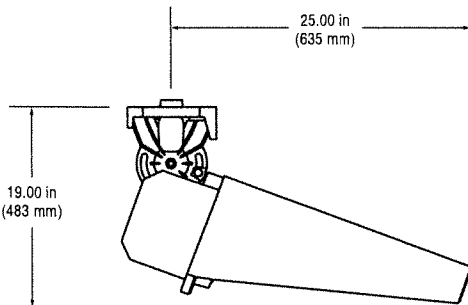
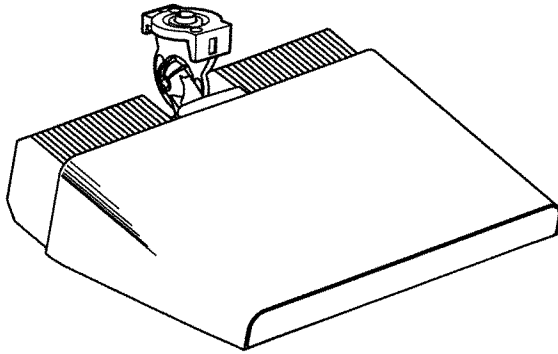
1.01 Description

A. Instruction

1. Playing surfaces on all fields shall be lit to an average target illumination level as specified below:
 - a. Soccer Field – 30 Footcandles
2. Manufacturer shall supply with shop drawings a complete field layout with FC plot. After final installation, a footcandle plot shall be made using an approved meter. This plot is to be given to the end user to verify all values.
3. Fixtures shall be operated via remote drivers. Remote drivers and supporting electrical equipment shall be mounted approximately 10 feet above grade in aluminum enclosures. The enclosures shall be touch safe and include drivers and fusing with indicator light on fuses to notify when a fuse is to be replaced for each luminaire. Disconnect per circuit for each pole structure will be in the enclosure. Integral drivers are not allowed.
4. All components of the crossarms and fixtures shall be UL rated.
5. All components shall be designed and manufactured as a system. All luminaires, drivers, and other enclosures shall be factory assembled, aimed, wired, and tested.
6. The manufacturer shall provide a 25-year warranty. To reduce the operating budget, the preferred lighting system shall be energy efficient and cost effective to operate. All maintenance costs shall be eliminated for the duration of the warranty.
7. To allow for optimized use of labor resources and avoid unneeded operation of the facility, the customer requires a remote on/off control system for the lighting system. System shall allow owner and users with a security code to schedule on/off system operation via a web site, phone, or email up to 10 years in advance.
8. Color Temperature: The lighting system shall have a minimum color temperature of 5700K and a CRI of 75 to ensure the best lighting for playability.
9. Glare Control Technology – Luminaires selected should have glare control technology including, but not limited to, external visors, internal shields and louvers.
10. Pre-Cast Concrete Base or Anchor Bolt Foundations should be used. NO DIRECT Burial of steel.
11. All wiring shall be internal.

END OF SECTION

Datasheet: TLC-LED-1200 Luminaire and Driver



Luminaire Data

Weight (luminaire)	45 lb (20 kg)
UL listing number	E338094
UL listed for USA / Canada	UL1598 CSA-C22.2 No.250.0
CE Declaration	LVD, EMC, RoHS
Ingress protection, luminaire	IP65
Impact rating	IK07
Material and finish	Aluminum, powder-coat painted
Wind speed rating (aiming only)	150 mi/h (67 m/s)
UL, IEC ambient temperature rating, luminaire	50°C (122°F)

Photometric Characteristics

Projected lumen maintenance per IES TM-21-11	
L90 (20k)	>120,000 h
L80 (20k)	>120,000 h
L70 (20k)	>120,000 h
Lumens ¹	136,000
CIE correlated color temperature	5700 K
Color rendering index (CRI)	75 typ, 70 min
LED binning tolerance	7-step MacAdam Ellipse

Footnotes:

1) Incorporates appropriate dirt depreciation factor for life of luminaire.

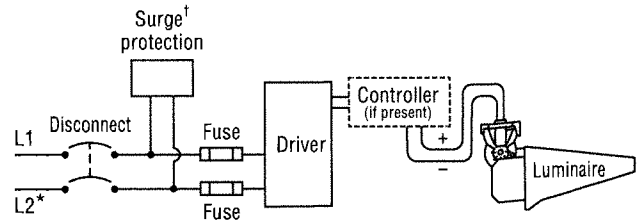
Datasheet: TLC-LED-1200 Luminaire and Driver

Driver Data

Electrical Data

Rated wattage ¹	
Per driver	1170 W
Per luminaire	1170 W
Number of luminaires per driver	1
Starting (inrush) current	<40 A, 256 μ s
Fuse rating	15 A
UL, IEC ambient temperature rating, electrical components enclosure	50°C (122°F)
Ingress protection, electrical components enclosure	IP54
Efficiency	95%
Dimming mode	optional
Range, energy consumption	14 – 100%
Range, light output	19 – 100%
Flicker	<2%
Total harmonic distortion (THD) at full output	<20%

Typical Wiring



* If L2 (com) is neutral then not switched or fused.
 † Not present if indoor installation.

	200 Vac 50/60 Hz	208 Vac 60 Hz	220 Vac 50/60 Hz	230 Vac 50 Hz	240 Vac 50/60 Hz	277 Vac 60 Hz	347 Vac 60 Hz	380 Vac 50/60 Hz	400 Vac 50 Hz	415 Vac 50 Hz	480 Vac 60 Hz
Max operating current per luminaire²	7.26 A	6.98 A	6.60 A	6.31 A	6.05 A	5.24 A	4.18 A	3.82 A	3.63 A	3.50 A	3.03 A

Footnotes:

- 1) Rated wattage is the power consumption, including driver efficiency losses, at stabilized operation in 25°C ambient temperature environment.
- 2) Operating current includes allowance for 0.90 minimum power factor, operating temperature, and LED light source manufacturing tolerances.

Notes

1. Use thermal magnetic HID-rated or D-curve circuit breakers.
2. See *Musco Control System Summary* for circuit information.



TECHLINE™ **SPORTS LIGHTING**



SOMERSET



SKY POINTE

SOMERSET ACADEMY SKY POINT

Nevada

SOCCER - LED APPROVAL SUBMITTAL

Cody Lunsford: 512-736-4794 / cody@sportlighting.com



Scale: 1 inch= 40 Ft.

*** DISCLAIMER ***
 DESIGN BASED OFF OF LATEST SATELLITE IMAGES AVAILABLE AT
 THE TIME OF DESIGN. ALL MESAUREMENTS/POLE LOCATIONS
 NEED TO BE FIELD VERIFIED FOR ACCURACY AND APPROVED
 BEFORE PRODUCTION CAN BEGIN."

Luminaire Schedule					
Scene: DEFAULT					
Symbol	Qty	Label	LLF	Lum. Watts	Arrangement
⌈	2	TSLEW-20EV-NLV	0.950	778.6	Single
⌈	24	TSLM-20EV-NLV	0.950	789.8	Single

Pole Summary				
Scene: DEFAULT				
Poles	Location	# Lums	MH	
S1	-130, 93	7	60'	
S2	165, 92	6	60'	
S3	-130, -99	6	60'	
S4	165, -92	7	60'	

Calculation Summary											
Scene: DEFAULT											
Label	Area Size	Units	Avg	Max	Min	Max/Min	# Pts	Pt5pctLr	Pt5pctb	CV	UG
SPORTS FIELD		Fc	33.01	43.3	21.2	2.04	135	20	20	0.17	1.50

Pole Wattage Summary	
Scene: DEFAULT	
Label	Total Watts
S1	5517.4
S2	4738.8
S3	4738.8
S4	5517.4
TOTAL	20512.4



Somerset Academy
 Sky Pointe MS HS
 Las Vegas, NV
 SOCCER/LACROSSE - 30 FC
 23-7962-SC-AGI

DRAWN BY: AMP
 Date: 6/21/2023
 SCALE: 1:40'
 Page 1 of 1
 23-7962-SC-AGI



chline Sports Lighting Sourcewell Contract #:	041123-TCE (Expires 7/1/27)
Somerset Sourcewell Account Number:	#41788
Project Name:	Somerset Academy Sky Pointe Middle/High School
Project City-State:	Sky Pointe, Nevada
Quote Date:	3/27/2024
Type of Field(s):	Soccer Field
Photometrics Per Design #:	30 FC Light Level / 23-7627-SC
Warranty:	25 Year Maintenance FREE Warranty

Quantity	Description
4	80 Foot Mounting Height Steel Poles
2	6 Fixture Crossarms
2	7 Fixture Crossarms
26	TSL800W LED w/ Standard Visor
26	TSL800W 20" Extended Visor
1	Synapee Wireless Control Hub w/ On-Site Control (WIFI control within 300' of hub - On/OFF ONLY)
26	Prewiring for Poles and Crossarms (On/OFF Controls Only - Manual or EcoLink Controls)

Sports Lighting System Materials = \$95,000.00

<p>Project Notes:</p> <ul style="list-style-type: none"> > Price includes all materials listed above (excluding adders & deducts). > Price includes delivery to jobsite. > Price firm for 45 days. > Allow 8-8 weeks for delivery. > Price does NOT include SALES or USE taxes. > All work to be performed that requires a license, including but not limited to electrical & plumbing will be performed by individuals currently licensed in the proper jurisdiction.

<p>Warranty Notes:</p> <ul style="list-style-type: none"> > Seller warrants that Equipment furnished or manufactured by Seller will be free from defects in material and workmanship for a period - • of 25 years from date of shipment. > Seller will replace any defective material for the entire 25 year period. > Techline will make every effort to maintain any component of our sports lighting system for the entirety of the warranty period.

<p>TURNKEY Installation Notes:</p> <ul style="list-style-type: none"> > Allow 1-2 weeks for Turnkey installation. > Pole locations must also be accessible with standard lift and not obstructed by fencing, buildings, etc. (<i>special lift & mating charges not included</i>) > Locating and marking of all PRIVATE utilities to include water, sewer, electrical, gas & irrigation is the sole responsibility of the owner/customer. Techline will not be responsible for locating these utilities. Repairing any unmarked utilities is the sole responsibility of the owner/customer. > Standard turnkey install foundations assume 2000psi soil conditions. >> (<i>Any other conditions that may be present upon installation (i.e. rock, water, etc.) that cause additional foundation design or modification - (i.e. rubber, castro, etc.) may require additional charges.</i>) <input checked="" type="checkbox"/> INCLUDES: <ul style="list-style-type: none"> ✓ Build out pole tops including mounting cross arm assemblies, mount & wire all fixtures in place, crane rental to set all pole tops in - place, fixture aiming, commissioning of controls, control training, and final clean up. ✓ Auguring pole foundation holes, setting all pole stubs in holes, center/plumb/brace and backfill with 3000psi concrete ✓ Install individual conduit and wiring for each pole sized accordingly. No more than 3% voltage drop shall be allowed. ✓ All wiring to be copper type THHN. ✓ Installing controls (if supplied) based on 480V 3Ø service being available within 150' of field. ✓ All permits, fees and inspections associated with the project. ✓ All electrical installation to meet National Electric Code requirements. <p style="text-align: right;">Turnkey Install = \$101,846.80 Total Including Turnkey Install = \$196,846.80</p>

<p>{ + } ADDER Notes:</p> <ul style="list-style-type: none"> > To INCLUDE... [Full Range Dimming / Action Lighting / Flashing Light Entertainment Features] <p style="text-align: right;">**ADDER #1 = \$10,000.00</p>
--



Mission Church Las Vegas



Somerset Academy
 Sky Pointe MS HS
 Las Vegas, NV
 SOCCER/LACROSSE - 50 FC
 24-9938-SC-AGI

Pole Wattage Summary	
Scene: DEFAULT	
Label	Total Watts
S1	8676.6
S2	7897.999
S3	7897.999
S4	8676.6
TOTAL	33149.21

Scale: 1 inch= 40 Ft

Luminaire Schedule					
Scene: DEFAULT					
Symbol	Qty	Label	LLF	Lum. Watts	Arrangement
⌘	2	TSLEW-20EV-NLV	0.950	778.6	Single
⌘	40	TSUM-20EV-NLV	0.950	789.8	Single

Pole Summary					
Scene: DEFAULT					
Poles	Location	# Lumns	MH		
S1	-130, 93	11	60'		
S2	165, 92	10	60'		
S3	-130, -99	10	60'		
S4	165, -92	11	60'		

Calculation Summary											
Scene: DEFAULT											
Label	Area Size	Units	Avg	Max	Min	Max/Min	# Pts	PtsPctL	PtsPctB	CV	UG
SPORTS FIELD	300' x 172'	Fc	53.33	75.0	38.6	1.94	135	20	20	0.18	1.39

*** DISCLAIMER ***
 DESIGN BASED OFF OF LATEST SATELLITE IMAGES AVAILABLE AT THE TIME OF DESIGN. ALL MESAUREMENTS/POLE LOCATIONS NEED TO BE FIELD VERIFIED FOR ACCURACY AND APPROVED BEFORE PRODUCTION CAN BEGIN.*

I warrant that I am the author of the information contained herein and that I have not copied or derived the information from any other source. I warrant that the information is true and correct to the best of my knowledge and belief. I warrant that I have not used any information that is confidential or proprietary to any other person or entity. I warrant that I have not used any information that is defamatory, libelous, or otherwise unlawful. I warrant that I have not used any information that is in violation of any applicable laws or regulations. I warrant that I have not used any information that is in violation of any applicable contracts or agreements. I warrant that I have not used any information that is in violation of any applicable intellectual property rights. I warrant that I have not used any information that is in violation of any applicable privacy policies. I warrant that I have not used any information that is in violation of any applicable data protection laws. I warrant that I have not used any information that is in violation of any applicable security policies. I warrant that I have not used any information that is in violation of any applicable access policies. I warrant that I have not used any information that is in violation of any applicable retention policies. I warrant that I have not used any information that is in violation of any applicable disposal policies. I warrant that I have not used any information that is in violation of any applicable archiving policies. I warrant that I have not used any information that is in violation of any applicable backup policies. I warrant that I have not used any information that is in violation of any applicable recovery policies. I warrant that I have not used any information that is in violation of any applicable disaster recovery policies. I warrant that I have not used any information that is in violation of any applicable business continuity policies. I warrant that I have not used any information that is in violation of any applicable risk management policies. I warrant that I have not used any information that is in violation of any applicable compliance policies. I warrant that I have not used any information that is in violation of any applicable governance policies. I warrant that I have not used any information that is in violation of any applicable ethics policies. I warrant that I have not used any information that is in violation of any applicable code of conduct policies. I warrant that I have not used any information that is in violation of any applicable anti-bribe policies. I warrant that I have not used any information that is in violation of any applicable anti-corruption policies. I warrant that I have not used any information that is in violation of any applicable anti-money laundering policies. I warrant that I have not used any information that is in violation of any applicable anti-terrorist financing policies. I warrant that I have not used any information that is in violation of any applicable anti-human trafficking policies. I warrant that I have not used any information that is in violation of any applicable anti-slavery policies. I warrant that I have not used any information that is in violation of any applicable anti-discrimination policies. I warrant that I have not used any information that is in violation of any applicable anti-harassment policies. I warrant that I have not used any information that is in violation of any applicable anti-retaliation policies. I warrant that I have not used any information that is in violation of any applicable anti-wage theft policies. I warrant that I have not used any information that is in violation of any applicable anti-unfair labor practices policies. I warrant that I have not used any information that is in violation of any applicable anti-unfair trade practices policies. I warrant that I have not used any information that is in violation of any applicable anti-unfair competition policies. I warrant that I have not used any information that is in violation of any applicable anti-unfair advertising policies. I warrant that I have not used any information that is in violation of any applicable anti-unfair marketing policies. I warrant that I have not used any information that is in violation of any applicable anti-unfair sales policies. I warrant that I have not used any information that is in violation of any applicable anti-unfair distribution policies. I warrant that I have not used any information that is in violation of any applicable anti-unfair pricing policies. I warrant that I have not used any information that is in violation of any applicable anti-unfair promotion policies. I warrant that I have not used any information that is in violation of any applicable anti-unfair discount policies. 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I warrant that I have not used any information that is in violation of any applicable anti-unfair no questions asked returns policies. I warrant that I have not used any information that is in violation of any applicable anti-unfair satisfaction guarantees policies. I warrant that I have not used any information that is in violation of any applicable anti-unfair performance guarantees policies. I warrant that I have not used any information that is in violation of any applicable anti-unfair quality guarantees policies. I warrant that I have not used any information that is in violation of any applicable anti-unfair warranty policies. I warrant that I have not used any information that is in violation of any applicable anti-unfair return policies. I warrant that I have not used any information that is in violation of any applicable anti-unfair exchange policies. I warrant that I have not used any information that is in violation of any applicable anti-unfair refund policies. 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I warrant that I have not used any information that is in violation of any applicable anti-unfair tax laws policies.

DRAWN BY: AMP
 Date: 3/25/2024
 SCALE: 1:40'
 Page 1 of 1
 24-9938-SC-AGI



chline Sports Lighting Sourcewell Contract #:	041123-TCE (Expires 7/1/27)
Somerset Sourcewell Account Number:	#41788
Project Name:	Somerset Academy Sky Pointe Middle/High School
Project City-State:	Sky Pointe, Nevada
Quote Date:	3/27/2024
Type of Field(s):	Soccer Field
Photometrics Per Design #:	50 FC Light Level / 24-9938-SC
Warranty:	25 Year Maintenance <u>FREE</u> Warranty

Quantity	Description
4	80 Foot Mounting Height Steel Poles
2	10 Fixture Crossarms
2	11 Fixture Crossarms
42	TSU800W LED w/ Standard Visor
42	TSU800W 20' Extended Visor
1	Synapse Wireless Control Hub w/ On-Site Control (WiFi control within 300' of hub - On/Off ONLY)
42	Prewiring for Poles and Crossarms (On/Off Controls Only - Manual or EcoLink Controls)

Sports Lighting System Materials = \$118,000.00

Project Notes:

- > Price includes all materials listed above (excluding adders & deducts).
- > Price includes delivery to jobsite.
- > Price firm for 48 days.
- > Allow 8-8 weeks for delivery.
- > Price does **NOT** include SALES or USE Taxes
- > All work to be performed that requires a license, including but not limited to electrical & plumbing will be performed by individuals currently licensed in the proper jurisdiction.

Warranty Notes:

- > Seller warrants that Equipment furnished or manufactured by Seller will be free from defects in material and workmanship for a period of 25 years from date of shipment.
- > Seller will replace any defective material for the entire 25 year period.
- > Techline will make every effort to maintain any component of our sports lighting system for the entirety of the warranty period.

TURNKEY Installation Notes:

- > Allow 1-2 weeks for Turnkey Installation.
- > Pole locations must also be accessible with standard lift and not obstructed by fencing, buildings, etc. (special lift & matting charges not included)
- > Locating and marking of all PRIVATE utilities to include water, sewer, electrical, gas & irrigation is the sole responsibility of the owner/customer. Techline will not be responsible for locating these utilities. Repairing any unmarked utilities is the sole responsibility of the owner/customer.
- > Standard turnkey install foundations assume 2000psi soil conditions.
- >> (Any other conditions that may be present upon installation (i.e. rock, water, etc.) that cause additional foundation design or modification - (i.e. rebar, caissons, etc.) may require additional charges.)

INCLUDES:

- ✓ Build out pole tops including mounting cross arm assemblies, mount & wire all fixtures in place, crane rental to set all pole tops in place, fixture aiming, commissioning of controls, control training, and final clean up.
- ✓ Auguring pole foundation holes, setting all pole stubs in holes, center/plumb/brace and backfill with 3000psi concrete
- ✓ Install individual conduit and wiring for each pole sized accordingly. No more than 3% voltage drop shall be allowed.
- ✓ All wiring to be copper type THHN.
- ✓ Installing controls (if supplied) based on 480V 3Ø service being available within 150' of field.
- ✓ All permits, fees and inspections associated with the project.
- ✓ All electrical installation to meet National Electric Code requirements.

Turnkey Install = **\$106,476.20**
 Total including Turnkey Install = **\$224,476.20**

(+) ADDER Notes:

- > TO INCLUDE: . . [Full Range Dimming / Action Lighting / Flashing Light Entertainment Features]

ADDER #1 = **\$12,000.00

TSL800W

FIXTURE



Standard Visor



Extended Visor (optional)





TSL800W

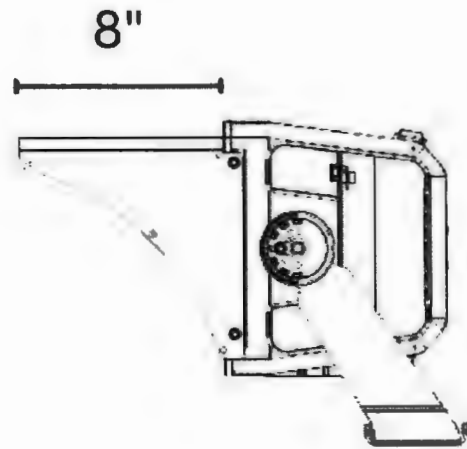
TECHNICAL DATA

SYSTEM WATTS	800w
LUMEN OUTPUT	113,600
EFFICACY	142 LM/W
EPA	2.2
WEIGHT	45 lbs
BEAM ANGLE	N, M, W, EW
POWER FACTOR	0.99
CCT	5700K
CRI	>70Ra
INPUT VOLTAGE	200-480v
INPUT PROTECTION	10KV Current Surge
DRIVER	Integral, Remote
IP RATING	IP65
OPERATING TEMP RANGE	-40° C to +45°C
HOUSING MATERIAL	Alumimum, Powder Coated

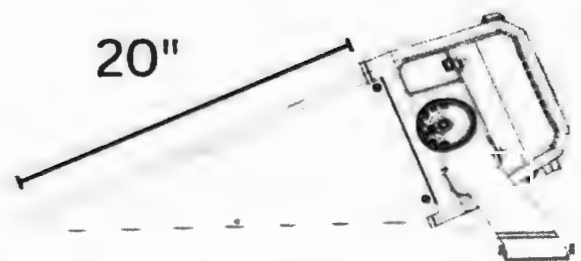
TSL800W

VISOR OPTIONS

Standard Visor



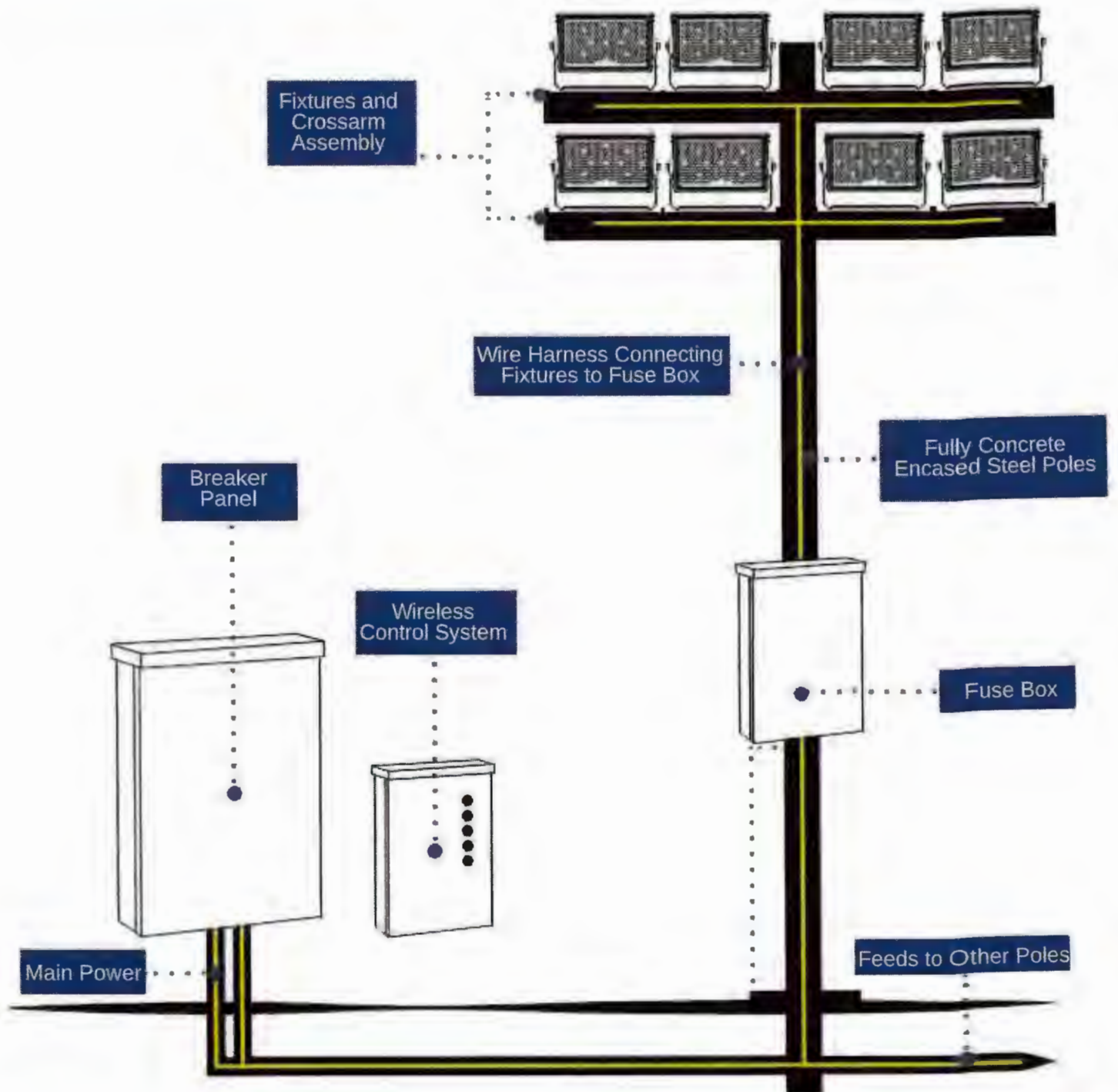
Extended Visor (optional)



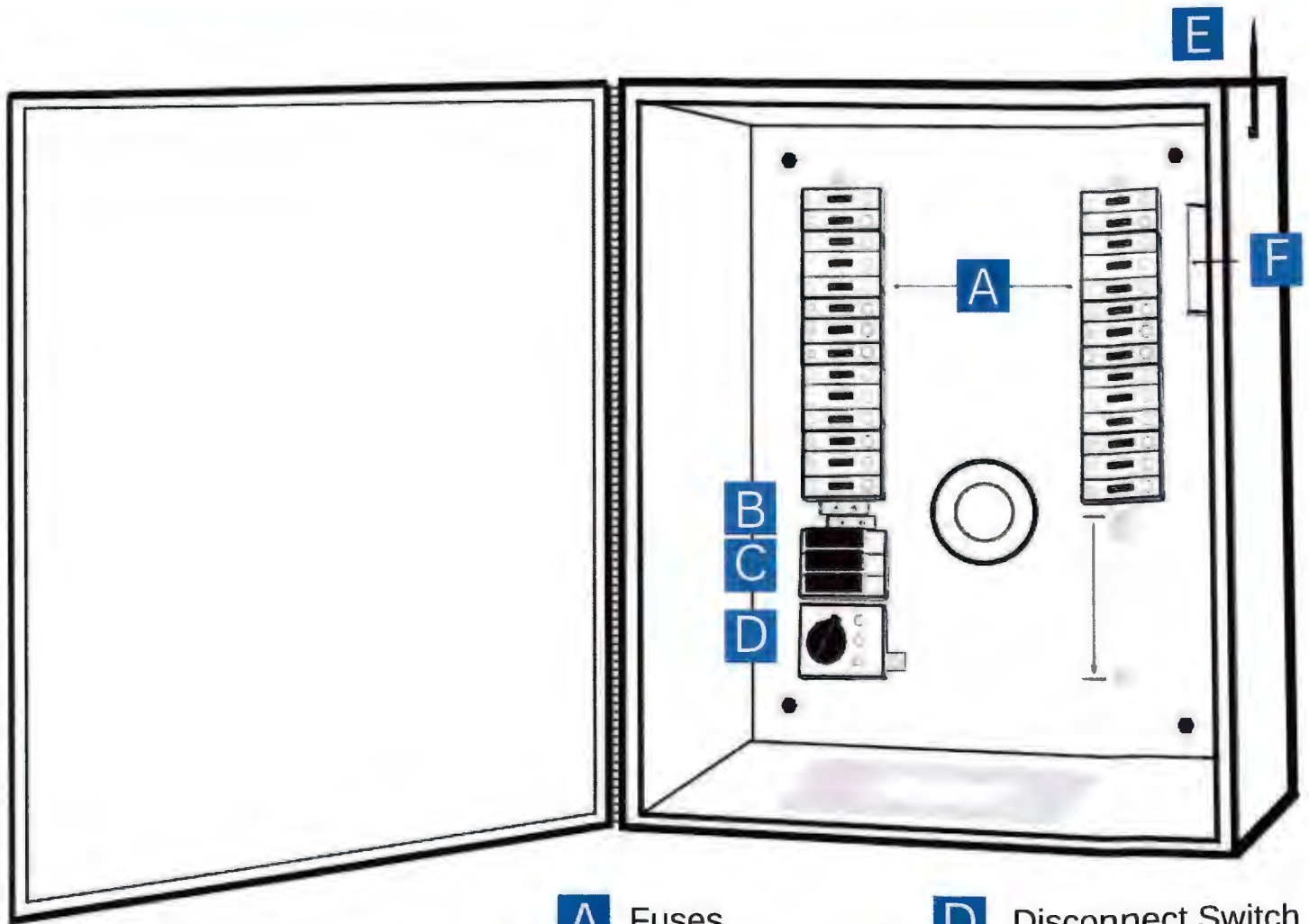
Fixture Aimed at 23° Below
Horizontal

800 Watt

System Drawing



Fuse Box



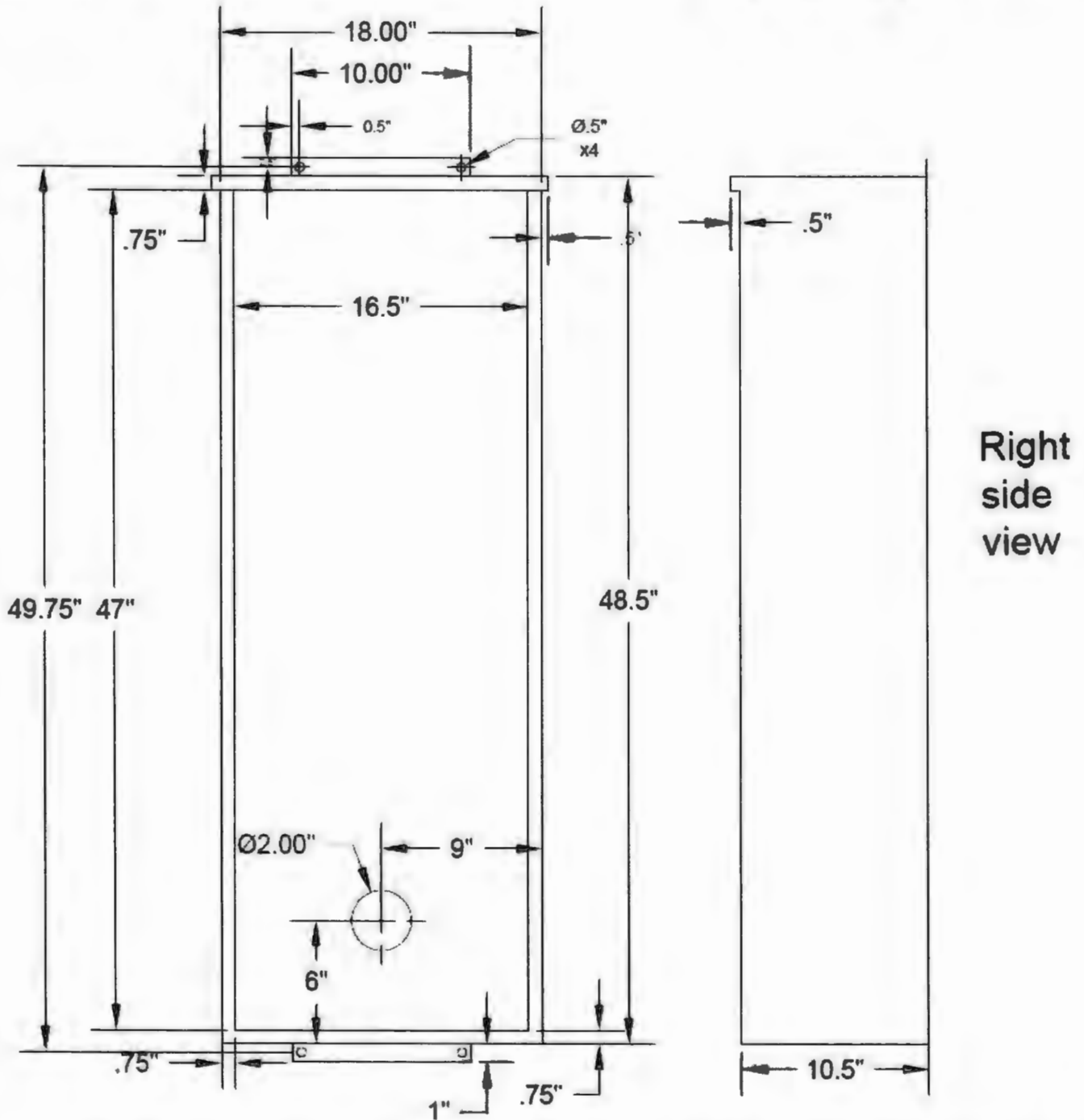
Drawings do not designate fuse size, wiring, NEMA Box Type, distribution block information, disconnect switch size, ampacity, and surge arrester specification

Drawing depicts a typical Fuse Box (Control Enclosure)

A customized Fuse Box will be Designed for any Specific Required Application

- A** Fuses
- B** Ground Block
- C** Distribution Block
- D** Disconnect Switch
- E** Wireless Antenna
- F** Wireless Relay Dimming-On/Off

G * Alternate Control Option *
 Simple On/Off No Dimming
 Allows Digital Contactor (AirMesh Hub by Synapse) the Ability to Remotely Turn Lights On/Off. This Option DOES NOT allow Dimming Capability



****Drawings do not designate fuse size, wiring, NEMA box type, distribution block information, disconnect switch size, ampacity, and surge arrester specification**

Technical Data

Wireless Controller

Product Overview

The Wireless Controller is a SimplySNAP component that can be installed anywhere you need wireless push-button lighting control, such as municipal ballparks, hockey arenas, basketball facilities, and other multi-use complexes.

The heart of the wireless controller is the SS450 site controller, contained in the NEMA 4X enclosure with 5 buttons that allow for controlled manual access to site lighting.

The Wireless Controller makes it easy for electricians to quickly install the SimplySNAP site controller and enables quick and simple access to a switch station that can be programmed to meet the needs of the end-user.

Features

- Allows for dimming and Action Lighting capabilities
- Weather protected - perfect for both indoor and outdoor applications
- Optional, pre-configured 5-button switch to allow for control of all lighting within the facility
- External Ethernet port for connecting to IT network



Product #	CBSSW-450-001 Cellular & WiFi
Description	SS-450-based model w/5 button switch
Dimensions	15.5" x 13.5" x 7.7" (393 x 342 x 195 mm)
Input Power	90-120 VAC; 8W max, 6kV surge protection
Operating Environment	-20°C to +55°C, IP65
Radio	SNAP 2.4GHz 802.15.4 WiFi 2.4GHz 802.11 b/g/n
Certifications	FCC/IC Tested to CAN/CSA C22.2 #60950-1/A2:2014 & UL 60950-1/R:2014-10



To learn more call or visit:
synapsewireless.com
 (877) 982-7888

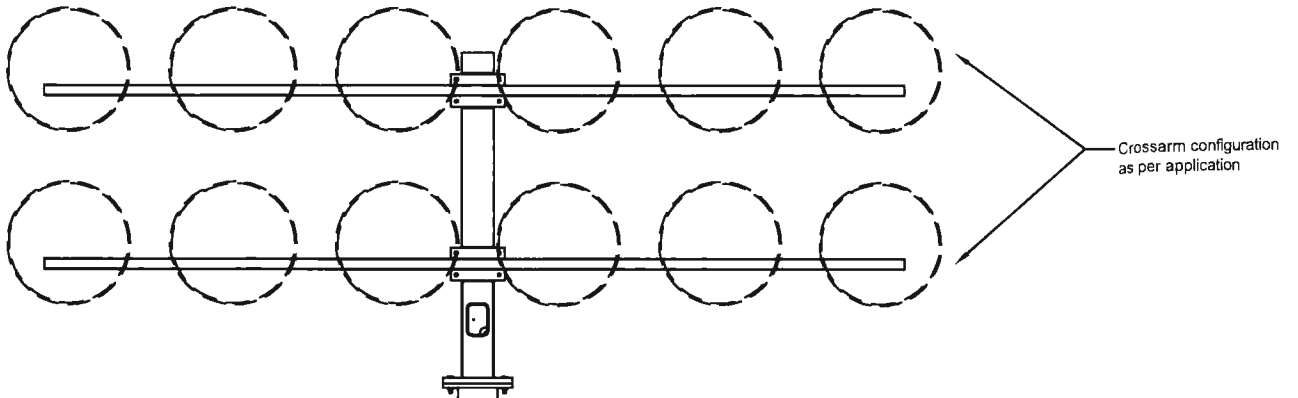
Technical Data

Wireless Controls



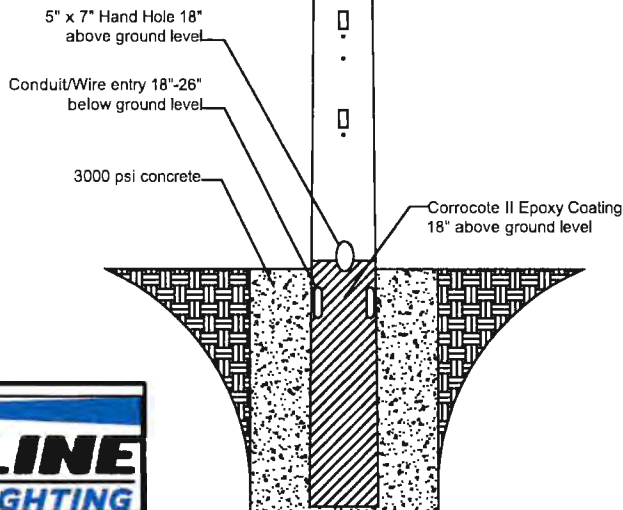
WIRELESS CONTROLLER





TSL65LA	
Mounting Height	60' *
Overall Length	70'
Length A.G.L.	60' *
Burial Depth	10'
Tip Diameter	5.79"
Butt Diameter	16.27"
Pole Shape	Round Tapered

* dimension to bottom row of crossarm



** Hot-Dipped galvanized after fabrication to ASTM A123 specifications

** NOT TO SCALE



15303 STORM DR.
 AUSTIN, TX 78734
 PHONE: (512) 977-8880
 TOLL FREE: (800) 500-3161
 FAX: (512) 977-8882

DATE: 8-12-15	REV.: X	CHECKED BY:
DRAWING NUMBER: TSL 70-FIX		DRAWN BY: WW

CONCRETE ENCASED
 GALVANIZED STEEL POLE
 106

[FOR REFERENCE USE ONLY - NOT FOR CONSTRUCTION USE]

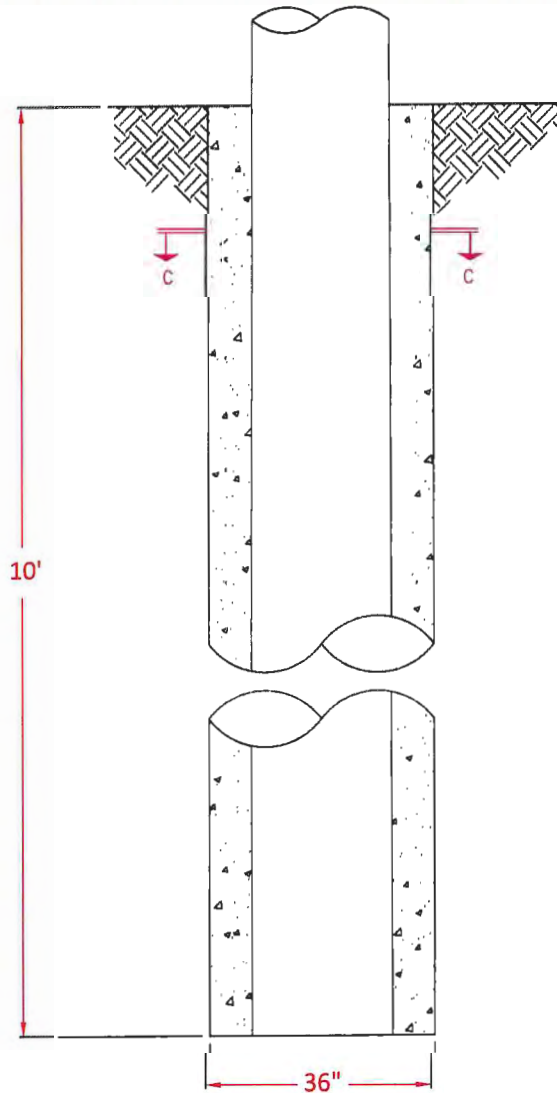
FOUNDATION:

1. ALL CONCRETE SHALL HAVE MINIMUM COMPRESSIVE STRENGTH OF 3000 PSI AT 28 DAYS. CONCRETE SHALL HAVE MAXIMUM WATER/CEMENT RATIO OF 0.5. FOUNDATION INSTALLATION SHALL BE IN ACCORDANCE WITH ACI 338, "STANDARD SPECIFICATIONS FOR THE CONSTRUCTION OF DRILLED PIERS", LATEST EDITION.

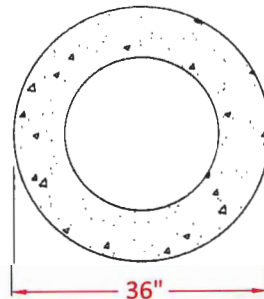
2. SOIL PARAMETERS ARE BASED ON ASSUMPTIONS OF A CLAY WITH A COHESION OF 1100 PSF AND A MINIMUM DENSITY OF 115 PCF. UPON CONSTRUCTION, IF SOIL PARAMETERS DO NOT MEET OR EXCEED THOSE OUTLINED ABOVE, OR IF WATER IS ENCOUNTERED, DO NOT SET POLES AND CONTACT DESIGNER IMMEDIATELY.

3. FOUNDATION IS DESIGNED TO SUPPORT THE FOLLOWING LOADS:

AXIAL:	2.80	K
SHEAR:	1.90	K
MOMENT:	124.50	K-FT



FOUNDATION



SECTION C - C



Project Name

- 60' Pole
- Concrete Encased
(TYPICAL FOUNDATION DESIGN)

Stamp



* Signed State stamp to be supplied upon award

Project Information

Project Number:

Date:

Sheet Information

Sheet Name:

Drawing Scale: NTS

Drawn By:

Sheet

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Non-Compliance Items

This letter shall serve as "Guarantee" that the Techline Sports Lighting System meets all the performance requirements of the specification.

The Techline Sports Lighting System will require no future costs to meet the performance requirements of the specifications.

DEVLIVERY

Techline Sports Lighting, will deliver all materials within 6-8 weeks from receipt of approved submittals and complete order information.

10 YEAR LIFE CYCLE COST

26 Luminaires X .65 KW Demand per Luminaire X 0.07 KWh X 350 Annual
Usage Hours X 10 Years = \$4,140.50 (30fc Option)

42 Luminaires X .65 KW Demand per Luminaire X 0.07 KWh X 350 Annual
Usage Hours X 10 Years = \$6,688.50 (50fc Option)

Maintenance cost for next 10 Years = \$0.00

Signed: 
Rodney M. Hawthorne, President

TECHLINE 25 YEAR WARRANTY

25 Year Warranty

Techline Sports Lighting, LLC ("TSL") will provide all materials and labor to maintain operation of your lighting system to original design criteria for 25 years. TSL products and services are guaranteed to perform on your project as detailed in this document.

TSL warrants your lighting system to be free from defects in materials and workmanship for a period of 25 years starting from date of product shipment. TSL agrees to provide labor and materials to replace defective parts or repair defects in workmanship to maintain original design performance criteria. This includes all TSL manufactured product (such as wire harnesses, drivers, luminaires, poles).

Terms & Conditions

Service under this Contract is provided by Techline Sports Lighting, LLC ("TSL") or an authorized servicer approved by TSL. Services performed under this Contract shall consist of furnishing labor and parts necessary to restore the operation of the Covered Product(s) to original design criteria provided such service is necessitated by failure of the Covered Product(s) during normal usage.

"We", "us" and "our" mean TSL. "You" and "your" mean the purchaser of the Covered Product(s). No one has the authority to change this Contract without the prior written approval of TSL. TSL shall not assume responsibility for their agents or assignees other than as described below. If there is a conflict between the terms of this Contract and information communicated either orally or in writing by one or more of our employees or agents, this Contract shall control.

Additional Provisions

- 1. Availability of Service:** TSL Warranty support team members can receive messages 24/7 via web site, phone, fax, or email. Support team members shall be available to respond to requests from 8AM to 5PM Central Time, and services shall be rendered during these same hours in your local time zone, Monday through Friday (with the exception of national holidays). Hours of operation are subject to change without notice. TSL will exercise all reasonable efforts to perform service under this Contract, but will not be responsible for delays or failure in performing such services caused by adverse weather conditions, acts of any government, failure of transportation, accidents, riots, war, labor actions or strikes or other causes beyond its control.
- 2. Determination of Repairs:** TSL will utilize any field monitoring system plus any information provided by the customer to determine when the usage of the field is materially impacted. From this information, TSL will determine needed repair and/or replacement of Covered Product(s) and parts. Repair will be with product(s) of like kind and quality. Warranty claims will be processed if fixture outages cause more than 10% of the guaranteed light levels to be affected and the field of play is materially impacted.
- 3. Your Requirements Under this Contract:** Must meet all electrical and installation requirements as specified by the manufacturer. In addition, you promise and assure: full cooperation with TSL, TSL's technicians and authorized servicers during telephone diagnosis and repair of the Covered Product(s); reasonable accessibility of the Covered Product(s); a non-threatening and safe environment for service. You agree to check fuses and replace them as needed. Electrical system must provide quality power within + / - 3% of nominal voltage. You agree to keep your Techline Sports Lighting system online. This means keeping the required control voltage to the control system at all times. Any deviation from this practice must be discussed with TSL's Warranty Department.
- 4. Service Limitations - This Contract does not cover:** Maintenance, repair or replacement necessitated by loss or damage resulting from any external causes such as, but not limited to, theft, environmental conditions, negligence, misuse, abuse, improper electrical/power supply, unauthorized repairs by third parties, attachments, damage to cabinetry, equipment modifications, vandalism, animal or insect infestation, physical damage to Covered Products parts or components, failure of existing structures, supporting electrical systems or any non-TSL equipment, or acts of God/nature (including, but not limited to: earthquake, flood, tornadoes, typhoons, hurricanes or lightning). Warranty assumes poles are accessible with a standard lift not more than 10 feet taller than the mounting height of the pole being serviced. If larger lifts are required to service poles that are inaccessible due to infrastructure or other site conditions, additional charges may apply. If other obstructions exist that impede access to the pole being serviced, such as attached cellular antenna structures, additional charges may apply.

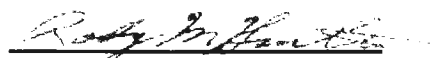
TECHLINE 25 YEAR WARRANTY

5. Contract Limitations:

- i. Exclusions from Coverage: IN NO EVENT WILL TSL BE LIABLE FOR ANY SPECIAL, INDIRECT, INCIDENTAL OR CONSEQUENTIAL DAMAGES WHICH INCLUDE, BUT ARE NOT LIMITED TO, ANY DELAY IN RENDERING SERVICE OR LOSS OF USE DURING THE REPAIR PERIOD OF THE COVERED PRODUCT(S) OR WHILE OTHERWISE AWAITING PARTS.
 - ii. Limitation of Liability: To the extent permitted by applicable law, the liability of TSL, if any, for any allegedly defective Covered Product(s) or components shall be limited to repair or replacement of the Covered Product(s) or components at TSL's option. THIS CONTRACT IS YOUR SOLE EXPRESS WARRANTY WITH RESPECT TO THE COVERED PRODUCT(S). ALL IMPLIED WARRANTIES WITH RESPECT TO THE COVERED PRODUCT(S) INCLUDING, BUT NOT LIMITED TO, IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE, ARE HEREBY EXPRESSLY EXCLUDED.
 - iii. For the purposes of and by your acceptance of this Contract you acknowledge and agree that if a surety bond ("Bond") is provided the warranty and/or maintenance guarantee provided for in this Contract and any corresponding liability on behalf of the issuing surety under the Bond is limited to the first twelve (12) months of said warranty and/or maintenance guarantee coverage period. Any warranty and/or guarantee coverage period in excess of said initial 12-month period does not fall within the scope of the Bond and shall be the sole responsibility of TSL.
 - iv. TSL requires reasonable access for a crane or man lift equipment to service the lighting system. TSL will not be responsible for damage from operating the vehicle on the property when the equipment is operated in the prescribed manner over the designated access route.
 - v. TSL will make every effort to maintain any component of our sports lighting system for the entirety of the warranty period. Advances in technology and obsolescence of some components, including but not limited to; regulatory changes, cellular upgrades, and other items beyond our control, could possibly render this impossible for some components in the future. TSL will always make every effort to support our system as long as manufactured components are available.
6. **Transfer and Assignment:** Except to owners, you shall not have the right to assign or otherwise transfer your rights and obligations under this Contract except with the prior written consent of TSL; however, a successor in interest by merger, operation of law, assignment or purchase or otherwise of your entire business shall acquire all of your interests under this Contract.
7. **Governing Law:** Unless otherwise governed by applicable state law, the Contract shall be interpreted and enforced according to the laws of the State of Texas.
8. **Subrogation:** In the event TSL repairs or replaces any Covered Product(s), parts or components due to any defect for which the manufacturer or its agents or suppliers may be legally responsible, you agree to assign your rights of recovery to TSL. You will be reimbursed for any reasonable costs and expenses you may incur in connection with the assignment of your rights. You will be made whole before TSL retains any amounts it may recover.

Techline Sports Lighting, LLC has a team of people to ensure fulfillment of our product and services warranty and maintains financial reserves dedicated to support our fulfillment of this warranty. Please keep this document as your signed contract guaranteeing comprehensive service for the 25 year period.

Effective Date:



Techline Sports Lighting, LLC.
Rodney M. Hawthorne
President



LED Sports Lighting Project Installations

<u>Project Location</u>	<u>Type of Field</u>	<u>City</u>	<u>State or Country</u>
Talladega Speedway	Race Track	Lincoln	Alabama
Anguilla Football Association	Soccer		Anguilla
Vail USD	Football, Baseball, Softball	Tucson	Arizona
University of Arizona-Hilenbrand	Softball	Tucson	Arizona
Greenbrier High School	Football	Greenbrier	Arkansas
Little Rock AFB	Air Force Base	Little Rock AFB	Arkansas
Cabot High School	Football	Cabot	Arkansas
Richarson Park	Softball	Vallejo	California
Helix Charter High School	Football	La Mesa	California
South Pasadena High School	Football, Soccer, Track	South Pasadena	California
KYBA Baseball Park	Baseball	Kingsburg	California
Laney College	Football, Baseball	Oakland	California
Sir Francis Drake High School	Pool	San Anselmo	California
Tamalpais High School	Pool	Mill Valley	California
Youngblood Coleman Park	Soccer	San Francisco	California
Tustin Sports Park	Baseball, Soccer	Tustin	California
Fontana High School	Field	Fontana	California
Columbus Tustin Sports Park	Multi-Purpose Field	Tustin	California
Glendale Community College	Football, Track	Glendale	California
Rosita Park	Baseball	Santa Ana	California
Thomas Downey High School	Football	Modesto	California
Johansen High School	Football	Modesto	California
Gregori High School	Football	Modesto	California
Lambrecht Sports Complex	Baseball	Suisun City	California
Heritage Park	Baseball	Suisun City	California
LA Valley College	Football, Soccer, Track	Van Nuys	California
College of the Canyons	Football	Santa Clarita	California
City of Chino Hills	Fixtures	Chino Hills	California
Hueneme High School	Football	Oxnard	California
Foothill High School	Football	Pleasanton	California
LA City College	Football, Soccer, Track, Softball	Los Angeles	California
Piedmont High School	Football	Piedmont	California
Tustin High School	Pool	Tustin	California
Birmingham Community Charter School	Football	Van Nuys	California
California State University Monterey Bay	Baseball, Softball, Soccer	Seaside	California
Ernest Debs Park	Soccer	Bell	California
Fullerton College	Pool	Fullerton	California
Amador Valley High School	Football	Pleasanton	California
Jewish Life Center	Soccer	Palo Alto	California



<u>Project Location</u>	<u>Type of Field</u>	<u>City</u>	<u>State or Country</u>
St. Margaret High School	Football, Soccer	San Juan Capistrano	California
Beale Air Force Base	Football	Beale AFB	California
Citrus College	Football	Glendora	California
Palisades Charter High School	Football	Palisades	California
Coalinga Chestnut Park	Baseball	Huron	California
McFarland Park	Baseball	McFarland	California
Camp Pendleton	Pool	Oceanside	California
Brentwood School	Football, Tennis, Softball, Pool	Los Angeles	California
Del Mar Golf	Golf	Del Mar	California
Chaffey High School	Basketball	Ontario	California
Laguna Beach High School	Football	Laguna Beach	California
Junipero Serra High School	Football	Gardena	California
Baca County Fair & Rodeo	Arena	Springfield	Colorado
Aqua Golf	Driving Range	Denver	Colorado
Deer Trail High School	Football	Deer Trail	Colorado
Infinity Park Stadium	Rugby	Glendale	Colorado
Monarch High School	Tennis	Louisville	Colorado
Gilpin County Schools	Football	Blackhawk	Colorado
Aqua Golf	Driving Range	Denver	Colorado
XL Center	Arena	Hartford	Connecticut
Miami Hard Rock Tennis (Expansion)	Tennis	Miami	Florida
Miami Hard Rock Tennis Expansion	Tennis	Miami Gardens	Florida
Miami Dade County Little River Park	Multi Purpose Field	Miami	Florida
Blue Origin (Phase 1 & Phase 2)	Launch Pad	Cape Canaveral	Florida
Odyssey Charter School	Soccer	Palm Bay	Florida
Orangewood Christian School	Baseball	Maitland	Florida
Walt Disney World ESPN WWS	Multi Complex	Bay Lake	Florida
Hillsborough TTT High School	Football, Baseball, Softball	Riverview	Florida
Palm Beach Gardens District Park	Soccer	Palm Beach Gardens	Florida
Trinity Prep High School	Football	Winter Park	Florida
Billy Bowlegs Park	Football, Baseball, Soccer	Fort Myers	Florida
Miami Open @ Hard Rock Stadium	Tennis	Miami Gardens	Florida
Central Broward Regional Stadium	Cricket, Soccer	Lauderhill	Florida
Devon Aire Park	Baseball	Miami	Florida
Brewster Field	Soccer, Tennis	Belleair	Florida
Pensacola Christian College	Baseball, Soccer	Pensacola	Florida
Southeast High School	Football	Bradenton	Florida
Lakeside Sports Complex	Soccer, Tennis	Evans	Georgia
Gainesville High School	Baseball, Football	Gainesville	Georgia
Patriots Park	Soccer	Grovetown	Georgia
North Atlanta High School	Tennis	Atlanta	Georgia
Savanah Air National Guard	ANG	Savanah	Georgia

<u>Project Location</u>	<u>Type of Field</u>	<u>City</u>	<u>State or Country</u>
Lanai Airport	Airport Area	Lanai City	Hawaii
South Meridian Discovery Park	Softball	Meridian	Idaho
Jersey Community Middle School	Football	Jerseyville	Illinois
Illinois Valley Central High School	Football	Chillicothe	Illinois
Hoosier Futbol Club	Soccer	Noblesville	Indiana
Clarksville High School	Football	Clarksville	Indiana
North Montgomery High School	Football	Crawfordsville	Indiana
Pullman Park	Skate Park, Softball	Michigan City	Indiana
City of Centralia	Softball	Centralia	Kansas
Washington County High School	Football	Washington	Kansas
City of Beloit	Softball	Beloit	Kansas
Garden City Community College	Baseball	Garden City	Kansas
Marysville Senior High School	Football	Marysville	Kansas
C.S. Red Wutke Park	Baseball, Softball	Girard	Kansas
Richard Warren Middle School	Baseball, Softball	Leavenworth	Kansas
Rock Creek School	Baseball	St. George	Kansas
Rock Creek School	Softball	St. George	Kansas
Linn High School	Football	Linn	Kansas
Eureka High School	Football	Eureka	Kansas
Derby Sixth Grade Center	Soccer, Tennis	Derby	Kansas
Derby North Middle School	Football, Tennis	Derby	Kansas
Pratt Community College	Soccer, Track	Pratt	Kansas
Benedictine College	Soccer	Atchison	Kansas
Barnes Hanover Linn USD	Football	Barnes	Kansas
Woodland Spring Middle School	Football	Olathe	Kansas
Olathe Soccer Complex	Soccer	Olathe	Kansas
Santa Fe Trail ISD	Football	Carbondale	Kansas
Hutchinson High School	Football, Soccer	Hutchinson	Kansas
Campus High School	Tennis	Wichita	Kansas
Turner High School	Baseball	Wichita	Kansas
Spring Hill High School	Baseball, Softball	Spring Hill	Kansas
Elkton Park	Baseball, Softball	Elkton	Kentucky
Lebanon Little League	Softball	Lebanon	Kentucky
Basil Griffin Park	Baseball, Softball	Bowling Green	Kentucky
Tulane University Turchin Stadium	Baseball	New Orleans	Louisiana
Fort Polk	Soccer	Fort Polk	Louisiana
Aberdeen Proving Grounds	Football	Aberdeen Proving Grounds	Maryland
Howard High School	Multi-Purpose	Ellicott City	Maryland
Buttonwood Park II	Baseball Football,	New Bedford	Massachusetts
Dracut High School	Track	Dracut	Massachusetts



<u>Project Location</u>	<u>Type of Field</u>	<u>City</u>	<u>State or Country</u>
Brownstown Township	Softball	Brownstown Charter	Michigan
Worden Park	Softball	Royal Oak	Michigan
Ecorse High School	Football	Ecorse	Michigan
Sand Creek High School	Football	Sand Creek	Michigan
Addison High School	Football	Addison	Michigan
Lawrence Tech University	Football	Southfield	Michigan
Eastern Michigan University	Football	Ypsilanti	Michigan
Jackson County Central High School	Football	Jackson	Minnesota
Belhaven University	Football	Jackson	Mississippi
Blue Mountain College	Baseball, Softball	Blue Mountain	Mississippi
City of Pearl Athletic Complex	Baseball, Softball	Pearl	Mississippi
West Harrison Middle School	Football, Baseball, Softball	Gulfport	Mississippi
Vicksburg Sports Complex	Multit-complex	Vicksburg	Mississippi
William Jewell College	Baseball, Softball, Soccer	Lberty	Missouri
Macon High School	Baseball	Macon	Missouri
Henry County Jr & Sr High	Football	Windsor	Missouri
Springfield Soccer Complex	Soccer	Springfield	Missouri
Putnam County	Baseball, Softball	Unionville	Missouri
Osceola High School	Football, Track	Osceola	Missouri
East Buchanan High School	Football	Gower	Missouri
Owensville High School	Baseball	Owensville	Missouri
Sherwood Cass R-VIII School District	Football, Baseball, Softball	Crighton	Missouri
Mound City High School	Football, Track	Mound City	Missouri
Willard High School	Football, Soccer, Baseball, Track	Willard	Missouri
Festus High School	Baseball	Festus	Missouri
Creve Coeur Park	Soccer	Maryland Heights	Missouri
Carl Junction High School	Football, Baseball	Carl Junction	Missouri
Dardenne Prairie Athletic Complex	Baseball	Dardenne Prairie	Missouri
Neosho School District	Soccer	Neosho	Missouri
Legion Park	Soccer	Overland	Missouri
Sunset Hills Athletic Fields	Baseball, Softball	St. Louis	Missouri
Ladue Horton Watkins High School	Football	St. Louis	Missouri
Alma Public Schools	Football	Alma	Nebraska
Desert Breeze Park	Softball, Basketball, Skate, Soccer	Las Vegas	Nevada
Cristo Rey College Prep	Soccer	North Las Vegas	Nevada
Damonte Ranch Washoe County Schools	Football	Reno	Nevada
McQueen High School	Football	Reno	Nevada
Sparks High School	Football	Sparks	Nevada
Spanish Springs High School	Football	Sparks	Nevada

<u>Project Location</u>	<u>Type of Field</u>	<u>City</u>	<u>State or Country</u>
La Mesa Recreation Park	Baseball	La Mesa	New Mexico
University of New Mexico Hospital	Crane	Albuquerque	New Mexico
Mesquite Baseball Park	Baseball	Mesquite	New Mexico
University of New Mexico Hospital	Crane	Albuquerque	New Mexico
Potter Memorial Park Beachum Field	Baseball	Clovis	New Mexico
Los Lunas High School	Baseball, Soccer	Los Lunas	New Mexico
Santa Fe High School	Football	Santa Fe	New Mexico
McDonough Memorial Park Shuron Field	Baseball	St. Geneva	New York
Icahn Stadium Field #10	Soccer	New York	New York
Fayetteville-Manilus High School	Football	Manilus	New York
Gibbs Pond Park	Softball	Nesconset	New York
Tottenville High School	Football	Staten Island	New York
Vernon Verona Sherill High School	Football	Verona	New York
Frederick B Judge Memorial Playground	Baseball	New York	New York
Brookville Park	Tennis	Roosedale	New York
John F. Kennedy Catholic High School	Soccer, Football	Somers	New York
Hancock Air National Guard	Track	Mattdale	New York
Saipan Soccer Training Center	Soccer	Saipan	NMI
North Carolina Leadership Academy	Baseball, Softball, Soccer	Kemersville	North Carolina
John Paul II Catholic High School	Football, Baseball	Greenville	North Carolina
Stanley High School	Football	Stanley	North Dakota
St. Mary's Central High School	Football	Bismark	North Dakota
Saipan Soccer Training Center	Soccer	Saipan	Northern Marian Islands
Wapakoneta High School	Soccer, Football, Track	Wapakoneta	Ohio
Willard High School	Football	Willard	Ohio
Premier Soccer	Soccer	Plain City	Ohio
Edison Local High School	Football	Richmond	Ohio
Galion Northmor High School	Football	Galion	Ohio
John Glenn High School	Football	New Concord	Ohio
Wapakoneta High School	Football	Wapakoneta	Ohio
Elder High School	Football	Cincinnati	Ohio
LaSalle High School	Football	Cincinnati	Ohio
West Geauga High School	Football, Soccer, Track	Chesterland	Ohio
Logan Elm High School	Football, Soccer, Track	Circleville	Ohio
Everett Field Park	Skate Park	Newark	Ohio
Piqua High School	Football, Track	Piqua	Ohio
Valiant High School	Baseball	Valiant	Oklahoma
Enid High School (Enid Public Schools)	Football, Track	Enid	Oklahoma
David Allen Ballpark (Enid Public Schools)	Baseball	Enid	Oklahoma
Ketchum High School	Baseball, Softball	Ketchum	Oklahoma
Plainview High School	Football	Ardmore	Oklahoma
Bishop Kelley High School	Baseball	Tulsa	Oklahoma



<u>Project Location</u>	<u>Type of Field</u>	<u>City</u>	<u>State or Country</u>
Enid Public Schools Field	Softball	Enid	Oklahoma
Stroud Public Schools	Baseball	Stroud	Oklahoma
The Childrens Center Rehab Hospital	Softball	Bethany	Oklahoma
Central High School-Tulsa	Football	Tulsa	Oklahoma
Idabel High School	Football	Idabel	Oklahoma
Pryor High School	Baseball, Softball	Pryor	Oklahoma
Ketchum High School	Football	Ketchum	Oklahoma
Iowa Tribe Rodeo Arena	Arena	Perkins	Oklahoma
Hominy High School	Baseball, Softball	Hominy	Oklahoma
Welch High School	Football, Softball	Welch	Oklahoma
Canton Senior High School	Football	Canton	Oklahoma
Kellet Park	Softball	Enid	Oklahoma
Dickson High School	Baseball, Softball	Ardmore	Oklahoma
Tulsa Police Gun Range	Range	Tulsa	Oklahoma
Central High School	Football	Marlow	Oklahoma
Grove Public School	Football	Grove	Oklahoma
Edmond Memorial High School	Football	Edmond	Oklahoma
Bishop Kelley Stadium	Football	Tulsa	Oklahoma
Owasso Public Schools	Football, Baseball, Soccer, Track	Owasso	Oklahoma
Pond Creek Hunter High School	Football	Pond Creek	Oklahoma
Stigler Sports Complex	Baseball, Soccer	Stigler	Oklahoma
Capitol Hill High School	Gym	Oklahoma City	Oklahoma
Oregon Institue of Technology	Softball	Klamath	Oregon
Doc Norcross Little League	Baseball	Shippensburg	Pennsylvania
Ukranian National Soccer	Soccer	North Wales	Pennsylvania
Lancaster Bible College	Multi Purpose Field	Lancaster	Pennsylvania
Springfield High School	Football	Erdenheim	Pennsylvania
Prout School	Multi-Purpose	Wakefield	Rhode Island
Clemson University	Softball	Clemson	South Carolina
Gahagan Park	Softball	Sumerville	South Carolina
Anderson County High School	Football	Clinton	Tennessee
Shiner Starplex	Baseball	Shiner	Texas
Fort Hood	Driving Range	Fort Hood	Texas
Van Alstyne High School	Football	Van Alstyne	Texas
Granger ISD	Softball	Granger	Texas
Valley Mills High School	Football	Valley Mills	Texas
Ponder High School	Baseball	Ponder	Texas
Bates Park	Softball	Angleton	Texas
Tarpey Park	Baseball	Texas City	Texas
Godard Park	Baseball	Texas City	Texas
Fort Hood - multiple locations	Basketball	Fort Hood	Texas
Scrapyard Sports Complex	Softball	Conroe	Texas



<u>Project Location</u>	<u>Type of Field</u>	<u>City</u>	<u>State or Country</u>
Monsignor Kelly Catholic High School	Baseball	Beaumont	Texas
Scrapyard Sports Complex Cobalt Field	Baseball	Conroe	Texas
Scrapyard Sports Complex	Softball	Conroe	Texas
Fort Hood High Mast	Other	Fort Hood	Texas
Fort Hood High Mast Motorpool	Other	Fort Hood	Texas
Anson High School	Football	Anson	Texas
Clifton High School	Football	Clifton	Texas
Indian Creek Estates	Parking Lot	Fort Worth	Texas
Quinlan High School	Football	Quinlan	Texas
Castleberry High School	Baseball, Softball	Fort Worth	Texas
Little Cedar Bayou Park	Baseball, Softball, Soccer	La Porte	Texas
Whitaker Tennis Courts	Tennis	Austin	Texas
Daley Tower	Cell Tower Parking Lot	Houston	Texas
Meadows Place Little League	Baseball	Meadows Place	Texas
D'Hanis ISD	Football, Softball, Tennis	Hondo	Texas
O'Ryan Oil & Gas	Pickleball, Tennis	Odessa	Texas
Allen High School	Baseball, Softball, Track	Allen	Texas
Sundown High School	Football, Softball, Baseball	Sundown	Texas
Forney ISD	Baseball, Softball	Forney	Texas
Del Valle ISD	Baseball	Del Valle	Texas
Sunset Soccer Complex	Soccer	Grand Prairie	Texas
City of La Porte Northwest Park	Mult Purpose Field	La Porte	Texas
City of Anna	Watertower	Anna	Texas
De Leon High School	Baseball	De Leon	Texas
Reagan County ISD	Football	Big Lake	Texas
Fort Hood High Mast	Parking Lot	Fort Hood	Texas
Friendswood High School	Football, Baseball, Softball	Friendswood	Texas
East Bernard Junior High School	Soccer, Track	East Bernard	Texas
Kenedy ISD	Football	Kenedy	Texas
New Braunfels Christian Academy	Multi Purpose Field	New Braunfels	Texas
Fort Hood Fields	Basketball, Baseball, Football	Fort Hood	Texas
Seadrift Park	Baseball	Seadrift	Texas
Veritas Academy	Multi Purpose Field	Austin	Texas
MLB Urban Youth Batting Cages	Baseball	Dallas	Texas
Ovilla Christian School	Football, Baseball	Red Oak	Texas
Davis High School	Football, Track	Houston	Texas
Athlete Training & Health	Soccer	Allen	Texas
Marshall High School	Practice Field	Marshall	Texas
Columbus High School	Softball	Columbus	Texas
Hamilton High School	Football	Hamilton	Texas
Fort Bliss	IMCOM Fields	Fort Bliss	Texas
South Post Oak Park	Football	Houston	Texas
Wildorado High School	Football	Wildorado	Texas
Mabank High School	Football, Soccer	Mabank	Texas



<u>Project Location</u>	<u>Type of Field</u>	<u>City</u>	<u>State or Country</u>
Seminole ISD	Softball	Seminole	Texas
Joaquin ISD	Football	Joaquin	Texas
Wall ISD	Tennis	Wall	Texas
Willis ISD	Football	Willis	Texas
Aledo Athletics	Baseball	Willow Park	Texas
Hogan Park	Softball	Del Rio	Texas
City of Krum	Baseball, Softball	Krum	Texas
Iron Horse Terminals	Rail	Beaumont	Texas
Sabinal High School	Baseball, Softball, Football	Sabinal	Texas
Saint Jo High School	Baseball	Saint Jo	Texas
Lindale High school	Tennis	Lindale	Texas
First Baptist Academy	Softball	Dallas	Texas
Carver Park	Baseball, Softball	Texas City	Texas
Latexo High School	Baseball, Softball	Latexo	Texas
Lakeside Park	Softball	Andrews	Texas
Wharton ISD Stadium	Softball; Egress	Wharton	Texas
Morgans Wonderland	Multi Purpose Field	San Antonio	Texas
Marshall High School	Football Track	Marshall	Texas
Lovelady High School	Football	Lovelady	Texas
Grapeland ISD	Football	Grapeland	Texas
Clark Field	Football, Track	Fort Worth	Texas
5 Under Golf Range	Driving Range	Beaumont	Texas
Grayson College	Softball	Denison	Texas
River Oaks Baptist School	Football, Soccer	Houston	Texas
Wharton ISD Tiger Stadium	Football, Track	Wharton	Texas
Gregory Portland High School	Tennis	Portland	Texas
Texas City Dikes	Dikes	Texas City	Texas
Rockwall High School	Multi-Purpose Field	Rockwall	Texas
Spring Branch Education Center	Baseball, Soccer, Lacrosse	Spring Branch	Texas
Palmer High School	Football	Palmer	Texas
Del Valle High School	Softball	Del Valle	Texas
Castleberry High School	Football	Fort Worth	Texas
Groom ISD	Football, Track	Groom	Texas
Central Catholic High School	Football	San Antonio	Texas
Cornerstone Christian School	Multi Purpose Field	San Antonio	Texas
Texas A&M University-Commerce	Tennis	Commerce	Texas
Faith Academy	Football	Marble Falles	Texas
Tulia High School	Football, Baseball, Softball	Tulia	Texas
Marshall ISD	Baseball	Marshall	Texas
Hearne High School	Football	Hearne	Texas
Workman Junior High School	Football	Arlington	Texas
Port Aransas Community Park	Baseball, Softball	Port Aransas	Texas
Iowa Park High School	Baseball, Softball	Iowa Park	Texas
Rockport Memorial Park	Baseball, Softball	Rockport	Texas
Dimmit High School	Football	Dimmit	Texas
White Oak Middle School	Football	Porter	Texas
Banquete High School	Football	Robstown	Texas



<u>Project Location</u>	<u>Type of Field</u>	<u>City</u>	<u>State or Country</u>
Alvin ISD	Football	Iowa Colony	Texas
Sanford-Fritch High School	Football	Fritch	Texas
Fort Hood Stadium	Football	Fort Hood	Texas
Van Alstyne High School	Football	Van Alstyne	Texas
American Fork High School	Football	American Fork	Utah
Brighton High School	Football, Baseball, Softball	Cottonwood Heights	Utah
Uintah High School	Football, Baseball, Softball	Vernal	Utah
Evergreen Sportsplex	Soccer	Leesburg	Virginia
Virginia Tech University	Tennis	Blacksburg	Virginia
Murphys Field	Football	Newport News	Virginia
Virginia Tech University	Soccer	Blacksburg	Virginia
Amherst County High School	Football	Amherst	Virginia
Richmond International Raceway	Race Track	Richmond	Virginia
Naval Air Station Widbey Island	Field	Bothell	Washington
Prosser High School	Baseball	Prosser	Washington
Heritage High School	Football	Vancouver	Washington
Union High School	Football	Camas	Washington
McKenzie Stadium	Football, Soccer, Track	Vancouver	Washington
Enchantment Park	Softball	Leavenworth	Washington
Tug Valley High School	Baseball, Softball	Williamson	West Virginia
Chippeway Valley Tech College	Parking Lot	Chippewa Falls	Wisconsin
Ashwaubenon Ballpark	Baseball, Soccer	Ashwaubenon	Wisconsin



Fontana High School - Fontana, CA

Fontana High School in Fontana, California was looking to replace and upgrade their old lighting system for their football/multisport stadium. Their current system required a long time to “warm up” and had become very dim, creating potential safety issues for their student-athletes. Techline Sports Lighting provided our latest LED Retrofit Solution, which allowed them to reuse their existing poles, reducing their acquisition cost even further.

Techline Sports Lighting reduced their fixture count by over 30%, and increased their light levels by more than 70%, all while minimizing glare and spill concerns to surrounding areas.

“We needed to replace our old lighting system with one that is brighter, cleaner, and more efficient. And with Techline Sports Lighting, our goals were easily exceeded. Our new system is over 70% brighter, with no warm up time. We love the instant on/off! We also can schedule the lights on and off preventing energy waste and unauthorized use of the lights. After 60+ years of being one of the darkest fields around, it feels like we are playing in daylight. Everyone from the kids, to the fans, to the media all took the time to comment on how much brighter the stadium was. Everything has been fantastic, working with the Techline staff.”

Brandon Colbrunn
Athletic Director - Fontana High School



44 LED Fixtures

16 Retrofit
Cross-Arms

72% Increased
Light Levels

>60%
Energy Savings



Why Techline

For more than 20 years, Techline Sports lighting has been a nationwide leader in sports lighting solutions. From professional and college stadiums, to high school fields and municipal sports complexes, Techline Sports Lighting offers a complete range of sports lighting solutions. From design to installation, our in-house team of engineers, designers, electricians, installers, sales and support staff partner with you to provide a turnkey, state-of-the-art, maintenance free LED lighting solution all at an incredible value.



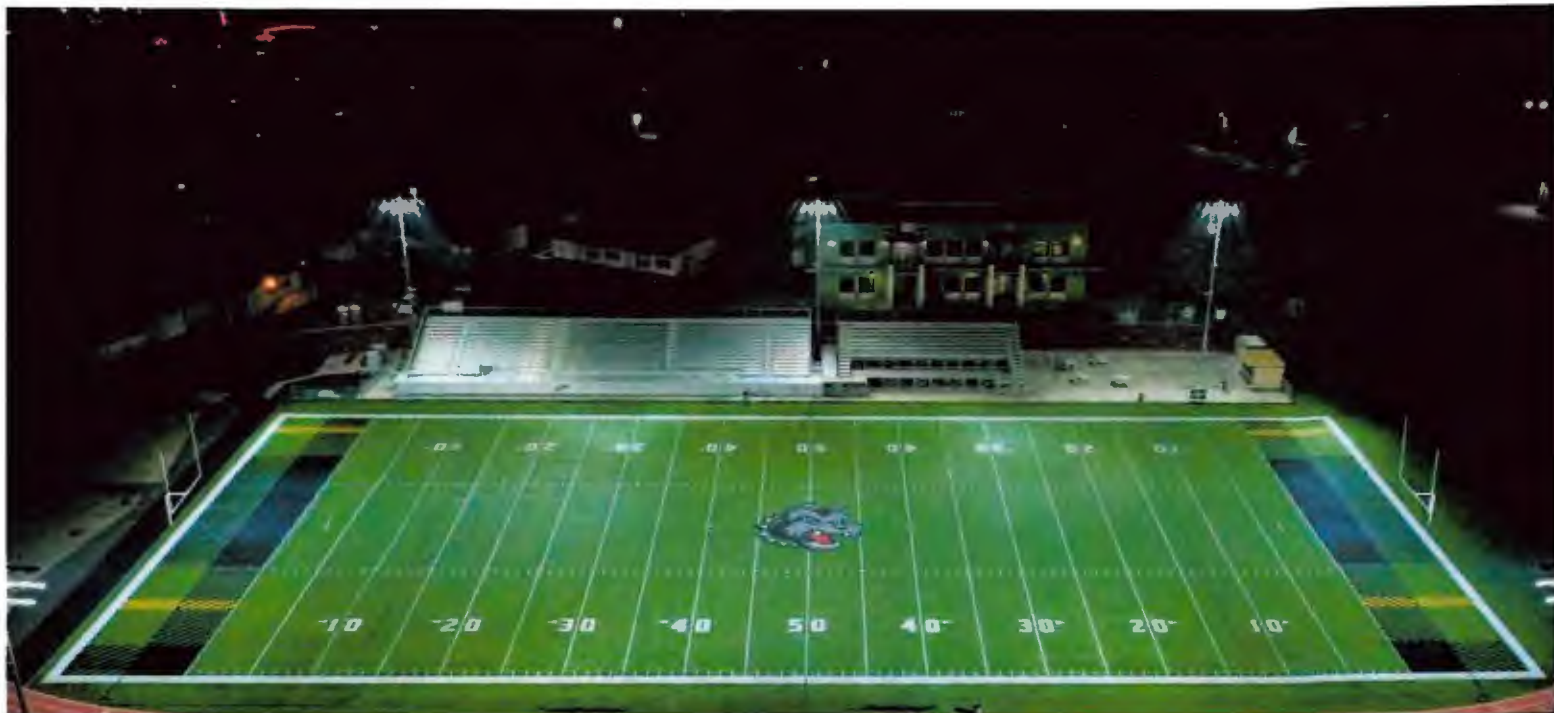
Helix Charter High School - La Mesa, CA

Helix Charter High School wanted to replace their old, existing metal halide lights with a state-of-the-art LED solution, but were concerned with glare and spill to the surrounding neighborhood. They also wanted to remove maintenance costs while not interrupting any school activities. Most importantly, they wanted accomplish these goals while coming in under budget. Techline Sports Lighting installed our LED Upgrade turnkey solution, including wireless controls, event scheduling, remote access, instant on/off, and dimming capabilities, all while reducing energy consumption over 50% and providing a 100% comprehensive maintenance free warranty. Helix Charter High School came in ahead of schedule and under budget with no interruption to school activities.

"We looked into multiple lighting companies before partnering with Techline Sports Lighting and we couldn't be happier. They have been great throughout the entire process, from budgetary proposals, to flexible design options. Techline also took care of all DSA requirements prior to the project getting started. As an Athletic Director, it is a huge relief to have one company make the process as smooth as possible while saving us valuable time and money. The customer service has been top tier and we highly recommend working with Techline Sports Lighting on any of your Sports Lighting Projects."

Damon Chase

Grade Level Principal and Athletic Director - Helix Charter High School



62 LED Fixtures

100% Maintenance
Free Warranty

65% Increased
Light Levels

>50%
Energy Savings



Why Techline

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Mica Mountain High School - Tucson, AZ

Mica Mountain High School is located just outside Tucson, Arizona in the Vail Unified School District. This completely new high school construction included football/multisport, baseball, and softball fields. A key concern for the district was to ensure their lighting solution met the IES Lighting Standards as well as their local lighting ordinances for light spill and glare control. Techline Sports Lighting provided our turnkey LED lighting solution that exceeded IES and local lighting standards while virtually eliminating light trespass, providing instant on/off, customizable Action Lighting and wireless/remote controls.

"Techline Sports Lighting has been a tremendous partner with us. They were able to provide us with a state-of-the-art sports lighting system that benefits our student athletes while also eliminating any glare or spill into the surrounding neighborhoods. We have remote access to our system for scheduling of events and dynamic entertainment scenes which really gets the crowd excited! The fact that they are covering the entire system with their 25 year maintenance free warranty allows for us to have peace of mind moving forward. The best part of Techline Sports Lighting is their customer service. I would recommend working with Techline Sports Lighting and look forward to our continued partnership."

*Nemer Hassey - Principal
Mica Mountain HS - Tucson, AZ*



218 LED Fixtures

14 Pre-Engineered
Poles

48% Increased
Light Levels

74% Energy Savings



Why Techline

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Reagan County High School – Big Lake, TX

Reagan County High School was looking to upgrade their football field lighting so their entire community could benefit from using the field, while reducing ongoing costs. Their old system was very dim, took a long time to “warm up” and needed constant maintenance. They needed a budget friendly system with no ongoing maintenance needs. Techline Sports Lighting installed their complete, turnkey LED solution, including remote control and scheduling, and their amazing Action Lighting. Along with instant on/off, dramatically improved light quality, glare and spill control, and reduced energy savings, this new system allowed the entire community to gain access to the field. The improved light quality and Action Lighting also renewed community pride.

“Right from the start, they led us through the process and made us feel comfortable. To me, this is a big decision and you want to make sure you’re getting quality and a great price. And with Techline Sports Lighting, we got what we wanted. The whole thing has been quality; from the lights to the service we received, all at a great price. The lights are phenomenal, it’s clear, it’s crisp, the kids are excited, the community is excited. These lights are the missing link to our amazing facility and it wouldn’t have been possible without Techline Sports Lighting.”

Eric Hallmark
Superintendent – Reagan County ISD



64 LED Fixtures

4 Pre-wired Pole
& CrossArm Assmys.

80% Increased
Light Levels

>65%
Energy Savings



Why Techline

For more than 20 years, Techline Sports lighting has been a nationwide leader in sports lighting solutions. From professional and college stadiums, to high school fields and municipal sports complexes, Techline Sports Lighting offers a complete range of sports lighting solutions. From design to installation, our in-house team of engineers, designers, electricians, installers, sales and support staff partner with you to provide a turnkey, state-of-the-art, maintenance free LED lighting solution all at an incredible value.

SOMERSET ACADEMY OF LAS VEGAS

SUPPORT SUMMARY

MEETING DATE: **APRIL 8, 2024**
AGENDA ITEM: **3b6 – APPROVAL OF SKY POINTE CAMPUS PERFORMING ARTS RISER, LIGHTING, AND ACOUSTIC SHELL**
NUMBER OF ENCLOSURES: **1**

SUBJECT: SKY POINTE CAMPUS PERFORMING ARTS EQUIPMENT

ACTION
 CONSENT AGENDA
 INFORMATION

CONTRIBUTOR(S): **GARY MCCLAIN**

PROPOSED WORDING FOR MOTION/ACTION:

CONSENT

FISCAL IMPACT: **NO**

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **0 MINUTES**

BACKGROUND: **THE FINANCE COMMITTEE RECOMMENDS APPROVING THE PURCHASE AND INSTALLATION OF EQUIPMENT FOR THE SKY POINTE PERFORMING ARTS VENUE, WITH A TOTAL COST NOT TO EXCEED \$127,000.**

Somerset Academy of Las Vegas

Sky Pointe - Performing Arts Equipment

Objectives:

To secure pricing for Performing Arts Equipment for Sky Pointe. All equipment proposed will be able to be moved to a performing arts space once built. Currently the Choral Risers are a safety concern and need to be replaced. Lighting is currently being rented for performances at thousands of dollars per year.

Securing these items for the next school year is aligned the start of the Conservatory.

The items quoted are of the utmost quality. **Total Not to Exceed Amount: \$127,000**

Lighting:

(not to exceed) \$62,000

Control Board: \$13,000

Par Lights (10): \$9,000

Ellip Lights (10): \$30,000

Truss and Bases (8): \$7,000

Cabling (300'): \$3,000

Performance Riser and Acoustic Shell:

(not to exceed) \$65,000

Acoustical Shell (8): \$36,000

Risers (8): \$29,000

SOMERSET ACADEMY OF LAS VEGAS

SUPPORT SUMMARY

MEETING DATE: **APRIL 8, 2024**
AGENDA ITEM: **3b7 – APPROVAL OF LOSEE CAMPUS SEAL COAT**
NUMBER OF ENCLOSURES: **1**

SUBJECT: LOSEE CAMPUS SEAL COAT

ACTION
 CONSENT AGENDA
 INFORMATION

CONTRIBUTOR(S): **NATHAN DEHOYOS**

PROPOSED WORDING FOR MOTION/ACTION:

CONSENT

FISCAL IMPACT: **NO**

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **0 MINUTES**

BACKGROUND: **THE FINANCE COMMITTEE RECOMMENDS APPROVAL OF ANDERSON ASPHALT & STRIPING AS THE CONTRACTOR FOR THE LOSEE CAMPUS SEAL COAT.**

Somerset Academy of Las Vegas
Losee Campus – Sealcoat and Striping
Bid Process Summary

Objectives:

Secure precise and practical bids by invitation resulting in four qualified respondents: 1. Anderson Asphalt & Striping, 2. J & J Enterprises Services, Inc and 3. Affordable Striping & Sealing and 4. Stripe-A-Lot.

Concisely and accurately present the results of the bidding process to the Somerset Academy of Las Vegas Board of Directors with recommendations based on the needs and requests of the campus.

Support the Somerset Academy of Las Vegas Board of Directors in concluding this process with a final selection of a vendor.

Bid Results:

Each vendor was asked to provide bids including sweeping/blowing and washing the asphalt, crack seal of ¼ inch and larger, two coats of sealcoat and repainting all painted markings across the entire campus.

Contractor	Base Bid
1. Anderson Asphalt & Striping	\$77,033.45
2. J & J Enterprises Services, Inc.	\$75,500.00
3. Affordable Striping & Sealing	\$81,469.32
4. Stripe-A-Lot	\$73,405.18

Recommendations:

Board approval of Anderson Asphalt & Striping for \$77,033.45 using funds from the operating budget.

Notes:

Once approved, this work will be scheduled during the month of June, taking approximately 5 days to complete.



Andersen Asphalt & Striping LLC

PO Box 750010
 Las Vegas, NV 89136
 Phone # 702-622-8601

PROPOSAL

Proposal To:

Somerset Academy I/C Academica
 NV
 4650 Losee Rd
 Las Vegas, NV 89030
 Nathan Dehoyos: 832-640-0586
 Property: Somerset Losee
 4650 Losee Rd

Proposal No: 240014
 Date: 02/05/2024
 Valid Until: 04/24/2024
 Estimator: Jeff Andersen
 Contact #: 702-622-8601

QTY	DESCRIPTION	RATE	AMOUNT
29,490	(LF) Clean and seal cracks larger than 1/4" with Elastoflex 380	0.32	9,436.80
348,591	(SF) Clean and seal asphalt with two coats of premium seal coat	0.15	52,288.65
8,800	(LF) 4" White paint stalls and hash	0.30	2,640.00
3,900	Paint White Center Line	0.30	1,170.00
8	(EA) Paint Handicap Stencils	40.00	320.00
2	(EA) Paint Right Turn Arrow	45.00	90.00
90	(EA) Paint Straight Arrow	45.00	4,050.00
94	(SF) Stop Bar (1@33'x2' and 1@14'x2')	1.50	141.00
66	(EA) 12" Letter Stencil (11)HS, (11)MS, (11) ES	4.00	264.00
5,600	(LF) Paint Red Curb	1.00	5,600.00
4	Paint Tether Ball Court	50.00	200.00
1	Paint Basketball Court	300.00	300.00
1	Paint 4 Square	50.00	50.00
34	Paint number stencil with 12" Circle	12.00	408.00
1	Sales	75.00	75.00

FAX: 702-628-9094 | License # 0076595 | Monetary Limit \$ 3,000,000

Thank you for your business!



Andersen Asphalt & Striping LLC

PO Box 750010
Las Vegas, NV 89136
Phone # 702-622-8601

SUBTOTAL

TAX

TOTAL \$77,033.45

We match or beat any licensed contractors' comparative price.

By accepting this proposal, you understand and accept the terms and conditions on Attachment A Terms and Conditions. This proposal assumes that mutually agreeable commercial and legal terms and conditions will be reached. This proposal is bid for the line items and quantities listed above. If additional line items or quantities are required additional charges will apply. This proposal to form a part of any contract entered into. Insurance requirements beyond Andersen Asphalt & Striping's current limits to paid for by the requestor. Exclusions: Polyurea, Traffic Control, Traffic plans, Temp Striping, Surveying, Permits, and Cleaning of Roadway, Engineering. Nothing is implied or assumed, anything not specifically listed and itemized in not included. Due to the unstable oil market prices are only guaranteed for 30 days.

Proposal Acceptance Signature

FAX: 702-628-9094 | License # 0076595 | Monetary Limit \$ 3,000,000

Thank you for your business!



Attachment A: Terms and Conditions

Exclusions

These exclusions are put in place to protect both the owner and the contractor. We are a very easy company to work with and strive to make preserving your asphalt as easy and stress free as possible. We promise we will take the extra steps to keep our customers satisfied. Our exclusions/special conditions are industry standards.

1. Excessive cleaning: I.e. Landscape material, mud, silt, weeds, gravel, etc.
2. Testing, Surveying, drawings, Plans, barricades, traffic control or plans.
3. Permits, QC or Inspection Costs
4. Gated communities must have gates opened for the project so residents can enter and exit.
5. Grading, Type 2, Export and replacement of any unsuitable materials. Site demo of any kind.
6. Existing Grade With Less Than 2% flow will not be warrantied
7. Compaction of Base and Sub Base placed by others
8. Power Steering Marks / scuffs/ Impressions/ Water Marks
9. Damage due to others (IE: Trash Trucks, Home Owners, Customers, Delivery Trucks, ETC)
10. Removal of autos/ signing for tow trucks, ect.
11. Not responsible for reflective cracking.
12. Roads where previous seal is flaking or where road is raveling will not be warrantied
13. Water run off, oversized vehicles/ construction equipment , sweepers, and uses of road that was not intended for, opening to soon, will void warranty.
14. Crack seal is bid for the sealing of cracks. Cracks may not be filled to the top. Due to the nature of cracks no warranty can be given for crack seal. Does not include any removal of previous crack seal or weeds. Weeds must be removed prior to arrival. We do not notify for crack seal. If notices are required for crack seal we can provide a price. Crack seal is a flexible material. It is made to move with the crack. It will stay flexible for quite some time. If a car turns on it the tire may pull it from the crack and stick to the tire. It can be removed by pulling it off the tire.
15. Fluid spots will be treated but can not guarantee the seal will adhere to the area
16. Alligatored areas will be boxed but are not included
17. Painted curbs to be broomed. Any additional cleaning is not included (curbs), No Warranty can be given on curb painting, All landscape/debris/any obstruction/ect must be pulled a minimum of 2" back from curb (To be done by others. It is not included in bid). Not responsible for any overspray if this is not done. Curbs to be painted with a paint gun or rollers free hand. Does not include any taping of edges. Edges will be within 1/2" or less of current lines.
18. Suppliers do not offer warranties on paint so no warranty will be given on pavement markings.
19. Sealers can take months to completely cure out. The longer it is closed off the longer it will last and the less scuffing it will get. It is recommended a minimum of 24-48 hour closure take place after sealed. If that is not feasible by the owner it is understood there will be more scuffing, marks, scaring etc. to the area sealed and may diminish the longevity. Warranty is for workmanship and material. Sealcoat is a wear surface. It should be re done every 3-5 years.
20. Owner to prepare work areas so as to be acceptable for contractor work under the contract.
21. **Payment terms are 50% down remainder net 7 days or less from day of completion. Finance charges of 18% (month) will apply to invoices not paid on time starting on the 8th day after completion. If closeout job walk is required it should be scheduled on final day of work. If not it will not affect contract payment term. Any supplier charges we may incur due to late payment will be added to invoice.**
22. Any additional paperwork requested/required other than Andersen Asphalts standard invoice, (IE: billing forms, sign offs, closeout forms, as builts, etc..) must be provided by owner and will be charged at \$85/hr to complete. Any document that will need a notary, will be charged the Notary fee and time it takes to have it notarized by a notary. (we do not have our own)
23. Any Cleaning to be done with parking lot blowers. If additional cleaning is required additional charges will apply.
24. Additional come backs due to reasons out of the contractors control will be charged a minimum \$1500/mob per incident.
25. Not responsible for removal of vehicles or debris in the work area. Management must have them moved/towed before crew arrival.
26. Down time caused by others will result in charges of \$500/hr. (IE: waiting for vehicle to be moved or towed, area to be prepped and ready for us to do our work)
27. Any wheel stops in the paving areas will be removed and disposed of. If the owner wants them put back they will be charged at \$110/ea.

Special Conditions:

Any deviation from the specified work will require a change order or an additional contract to be drawn up and signed by the owner. It is the owners responsibility for all underground utilities to be marked out by owner prior to start of work. If no utilities have been marked Andersen Asphalt will proceed with the understanding there are no utilities. Owner will also be responsible for removal of autos or any other obstruction in work area prior to start of work.

Quotation

J & J Enterprises Services, Inc
5920 W. Cougar Ave.
Las Vegas, NV 89139

(702) 361-2914 Fax#(702) 361-2823

Nevada Contractors License #27081A Bid Limit: Unlimited

Quote Number:
75911

Quote Date:
Mar 18, 2024

Quoted to: Somerset Academy
6630 Surrey St
Las Vegas, NV 89119

Job Name:
Attn: Nathan DeHoyos
Somerset Losee
4650 Losee Rd

Ph # 702-998-0500

Fax# 702-998-0503

Customer ID	Good Thru	Terms	Sales Rep	Page
S5642	Apr 17, 2024	Net 30	1316 Kurtis Harrold	1

Quantity	Description	Unit Price	Extension
353,500.0	Clean asphalt of dirt and debris. Seal asphalt with two coats "Overkote" mineral filled asphalt emulsion.		54,500.00
16,000.00	Power clean with compressed air or high power asphalt blowers and seal cracks ¼" or larger with hot rubber crack sealant (alligatored areas not included)		4,000.00
16,700.00	Restripe parking lot layout with one coat white traffic paint. Includes 4" skip lane line and 4" car loop boxes		7,000.00
4.00	Restripe crosswalks with one coat white traffic paint		200.00
8.00	Restripe accessible stall logo		200.00
4,950.00	Repaint curbs red in fire lane and stencil 4" no parking fire lane		3,700.00
8.00	Repaint fire hydrant (red)		400.00
8.00	Install new blue reflector at fire hydrant		120.00

Payment to be made as follows: NET 30 DAYS

A charge of 1.5% per month will be charged on all delinquent accounts. Collection costs, court costs and attorney fees will be charged if necessary to collect this invoice. The above specifications and conditions are satisfactory and hereby accepted. You authorized to do the work as specified. Payment will be made as outlined above.

EXCLUSIONS: Oil spots will be cleaned, burned, scraped, etc. to try to get seal to adhere, but because of the nature of oil spots the seal may not adhere permanently. There will be no warranties written or implied. Cracks will be cleaned by air and/or broom and sealed. Because of the nature of cracks they may re-appear, some immediately. Rock larger than 1 C.Y. which requires removal other than normal excavation methods which impedes and invades any excavation or trench, and requires special equipment and/or construction methods to continue. Surveying and engineering, soils & compaction testing, utility re-routes, permits.

GENERAL CONDITIONS: J & J Enterprises, Inc. shall not be responsible or liable for any damage to any underground: structure, conduit, pipe, wire, culvert, or any non-visible property which is not accurately owned by the owner thereof. The scope of work shall be restricted to the quantities for labor, materials, and other such items specifically described in our bid/proposal. Any changes subsequent to our bid/proposal, shall be "change order" form resulting in an additional charge or credit to the owner.

Total	Continued
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Customer Signature _____ Date _____ P.O.# 135

Quotation

J & J Enterprises Services, Inc
5920 W. Cougar Ave.
Las Vegas, NV 89139

(702) 361-2914 Fax#(702) 361-2823

Nevada Contractors License #27081A Bid Limit: Unlimited

Quote Number:
75911

Quote Date:
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Quoted to: Somerset Academy
6630 Surrey St
Las Vegas, NV 89119

Job Name:
Attn: Nathan DeHoyos
Somerset Losee
4650 Losee Rd

Ph # 702-998-0500

Fax# 702-998-0503

Customer ID	Good Thru	Terms	Sales Rep	Page
S5642	Apr 17, 2024	Net 30	1316 Kurtis Harrold	2

Quantity	Description	Unit Price	Extension
6.00	restripe yellow wheel stops		150.00
99.00	Restripe directional arrow (white)		2,470.00
4.00	Restripe stop bar (white)		80.00
3.00	Restripe basketball courts with 2" white line		900.00
3.00	Restripe tetherball courts with 2" white line		225.00
2.00	Restripe 4- square games		150.00
21.00	Restripe 12" stencils (staff)		315.00
1.00	Restripe 12" stencil (high school only parking)		25.00
4.00	Restripe 4" stencil (H,S,E,S)		40.00
4.00	Paint new hop scotch games (old US Map location)		300.00
1.00	Black out US map, basketball courts and tetherball courts where bleachers		

Payment to be made as follows: NET 30 DAYS

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Total	Continued
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Customer Signature _____ Date _____ P.O.# 136 _____

Quotation

J & J Enterprises Services, Inc
5920 W. Cougar Ave.
Las Vegas, NV 89139

(702) 361-2914 Fax#(702) 361-2823

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Customer ID	Good Thru	Terms	Sales Rep	Page
S5642	Apr 17, 2024	Net 30	1316 Kurtis Harrold	3

Quantity	Description	Unit Price	Extension
1.00	are located colored boxes near fence area Paint new 4"yellow rectangle where colored boxes near fence area exist		100.00
1.00	Paint new 4" red rectangle where colored boxes near fence area existed		75.00
50.00	Paint new 12" yellow dots with black lettering, K and 1-5		50.00
	Seal coat is bid for 5 mobilizations. Additional mobs: \$1,050.00		500.00
	Seal coat is available May 1st through October 31st		
	In an effort to expedite the contract execution process please return all Signed Quotes, Contracts, and DocuSign links to the email the quote was sent from.		
	For questions regarding this quote, please contact Kurtis Harold at 702-596-9838		

Payment to be made as follows: NET 30 DAYS

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EXCLUSIONS: Oil spots will be cleaned, burned, scraped, etc. to try to get seal to adhere, but because of the nature of oil spots the seal may not adhere permanently. There will be no warranties written or implied. Cracks will be cleaned by air and/or broom and sealed. Because of the nature of cracks they may re-appear, some immediately. Rock larger than 1 C.Y. which requires removal other than normal excavation methods which impedes and invades any excavation or trench, and requires special equipment and/or construction methods to continue. Surveying and engineering, soils & compaction testing, utility re-routes, permits.

GENERAL CONDITIONS: J & J Enterprises, Inc. shall not be responsible or liable for any damage to any underground: structure, conduit, pipe, wire, culvert, or any non-visible property which is not accurately owned by the owner thereof. The scope of work shall be restricted to the quantities for labor, materials, and other such items specifically described in our bid/proposal. Any changes subsequent to our bid/proposal, shall be "change order" form resulting in an additional charge or credit to the owner.

Total	Continued
--------------	------------------

Customer Signature _____ Date _____ P.O.# 137

Quotation

J & J Enterprises Services, Inc
5920 W. Cougar Ave.
Las Vegas, NV 89139

(702) 361-2914 Fax#(702) 361-2823

Nevada Contractors License #27081A Bid Limit: Unlimited

Quote Number:
75911

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Quoted to: Somerset Academy
6630 Surrey St
Las Vegas, NV 89119

Job Name:
Attn: Nathan DeHoyos
Somerset Losee
4650 Losee Rd

Ph # 702-998-0500

Fax# 702-998-0503

Customer ID	Good Thru	Terms	Sales Rep	Page
S5642	Apr 17, 2024	Net 30	1316 Kurtis Harrold	4

Quantity	Description	Unit Price	Extension
	Acceptance of this quote is also acceptance of J&J Enterprises terms and conditions as detailed in the attached Exclusions, Disclaimers and Conditions document		
Payment to be made as follows: NET 30 DAYS A charge of 1.5% per month will be charged on all delinquent accounts. Collection costs, court costs and attorney fees will be charged if necessary to collect this invoice. The above specifications and conditions are satisfactory and hereby accepted. You authorized to do the work as specified. Payment will be made as outlined above. EXCLUSIONS: Oil spots will be cleaned, burned, scraped, etc. to try to get seal to adhere, but because of the nature of oil spots the seal may not adhere permanently. There will be no warranties written or implied or Cracks will be cleaned by air and/or broom and sealed. Because of the nature of cracks they may re-appear, some immediately. Rock larger than 1 C.Y. which requires removal other than normal excavation methods which impedes and invades any excavation or trench, and requires special equipment and/or construction methods to continue. Surveying and engineering, soils & compaction testing, utility re-routes, permits.		Total	75,500.00

GENERAL CONDITIONS: J & J Enterprises, Inc. shall not be responsible or liable for any damage to any underground: structure, conduit, pipe, wire, culvert, or any non-visible property which is not accurately owned by the owner thereof. The scope of work shall be restricted to the quantities for labor, materials, and other such items specifically described in our bid/proposal. Any changes subsequent to our bid/proposal, shall be "change order" form resulting in an additional charge or credit to the owner.

Customer Signature _____ Date _____ P.O.# 138 _____



4440 E Alexander Rd, Ste A
Las Vegas, NV 89115

T 702-222-9009
Approvals@affordablestriping.com
License #67803, \$5,500,000 Limit
DBE CERTIFIED

ESTIMATE

DATE	3/19/2024
ESTIMATE#	20100-14491
SALES REP	MM

SUBMITTED TO:
Academica Nevada
7308 SkyPoint Dr
Las Vegas, NV 89131

JOB NAME/LOCATION:
Somerset Academy Losee Campus
4650 Losee Rd
Nathan 832-640-0584
nathan.rlehovos@academicanv.com

Description	Qty	Rate	Unit	Total
Estimate only includes items specifically listed.				0.00
ASPHALT MAINTENANCE				
Clean and Seal Cracks 1/4" and Wider with Hot Rubberized Crack Sealant. Excludes alligatored areas, surface cracks and asphalt to concrete joint unless specified.	15,200	0.75	LF	11,400.00
Clean and Seal Cracks 1" and Wider with Hot Rubberized Crack Sealant. Excludes alligatored areas, surface cracks and asphalt to concrete joint unless specified.	950	2.00	LF	1,900.00
Commercial: Broom and Blow Asphalt Surface Clean, Apply 2 Coats of Emulsified Sealcoat	349,115	0.15	SF	52,367.25
RESTRIPE OVER SEALCOAT				0.00
Layout Over Sealcoat, Repaint Existing 4" Pavement Markings, White	13,835	0.40	LF	5,534.00
Paint Curb Red	4,925	0.75	LF	3,693.75
Paint Handicap Stencil, White	8	35.00	EA	280.00
Paint Parking Lot Right Arrow, 8" White	2	20.00	EA	40.00
Paint Parking Lot Straight Arrow, White	91	20.00	EA	1,820.00
Paint 4" ARROW Stencil (white)	45	6.00	EA	270.00
Paint 4" NO PARKING FIRE LANE Stencil	99	5.00	EA	495.00
Paint 12" Stencil STAFF	21	10.00	EA	210.00
Paint 12" Stencil HIGH SCHOOL PARKING ONLY	1	42.00	EA	42.00
Paint Stop Bar White (15"x24") white	4	35.00	EA	140.00
Skip Lane Lines white	2,455	0.40	LF	982.00
CUSTOM 6x6 Square (6)	216	0.52	LF	112.32
Layout Over Sealcoat, Repaint Basketball Court (3) of them	3	400.00	EA	1,200.00
Layout Over Sealcoat, Repaint 4-Square (4) of them	4	85.00	EA	340.00
Layout Over Sealcoat, Repaint Tetherball (7) of them	7	85.00	EA	595.00
BLACK OUT US MAP do not repaint	1	75.00	EA	75.00
*This service is to include curb paint removal by hand scraping. Flaked edges will be removed to give a cleaner appearance. Removal of existing paint will be minimal. All paint will not be removed due to existing deteriorating paint conditions, water exposure and existing concrete conditions. Recommendation for customers to have curbs sand blasted if entire removal is desired.				0.00
Total				

ACCEPTANCE: The price, terms and conditions are hereby accepted and agreed to.

SIGNATURE _____

PRINTED NAME _____

DATE ____/____/____



**AFFORDABLE
STRIPING & SEALING, LLC**

4440 E Alexander Rd, Ste A
Las Vegas, NV 89115

T 702-222-9009
Approvals@affordablestriping.com
License #67803, \$5,500,000 Limit
DBE CERTIFIED

ESTIMATE

DATE	3/19/2024
ESTIMATE#	20100-14491
SALES REP	MM

SUBMITTED TO:
Academica Nevada
7308 SkyPoint Dr
Las Vegas, NV 89131

JOB NAME/LOCATION:
Somerset Academy Losee Campus
4650 Losee Rd
Nathan 832-640-0584
nathan.dehnvns@academicanv.com

Description	Qty	Rate	Unit	Total
<p>NOTES:</p> <p>1. Estimate is based upon current market price for materials. Due to unstable oil prices, estimate subject to change if not accepted and work started within 30 days.</p> <p>2. Oil spots to be treated, but due to oil in asphalt, seal may not bond in those areas.</p> <p>3. Tire turning marks are normal on newly applied sealcoat.</p> <p>4. New surface to remain tender for a few weeks and during hot temperatures.</p> <p>5. Affordable Striping & Sealing, LLC is not responsible for damage to finished surface by garbage or delivery trucks, landscapers, or human/vehicle/animal tracking of fresh materials.</p> <p>6. Crackfilling does not imply total crack elimination. Application of crackfill material to alligatored areas in a tic tac toe pattern as deemed necessary by Affordable Striping & Sealing.</p> <p>This bid is based off SEVEN (7) Move-Ins. If additional Move-Ins are required they are subject to an additional charge of \$250 per occurrence.</p> <p>Estimate is per the attached highlighted area Map and Site visit.</p>				0.00
				0.00
				0.00
Total				\$81,496.32

TERMS & CONDITIONS:

Estimate only includes items specifically listed. Estimate is valid for 30 days. Work cannot be scheduled until written acceptance has received. Weather may cause a delay in job scheduling or completion. Affordable Striping & Sealing agrees to furnish all materials, labor, tools, equipment, supervision and supplies for the completion, in good workmanlike manner, or the work detailed. Payment due within 5 days of job completion. A service charge of 3% will be applied to delinquent accounts.

ACCEPTANCE: The price, terms and conditions are hereby accepted and agreed to.

SIGNATURE _____

PRINTED NAME _____

DATE ____/____/____

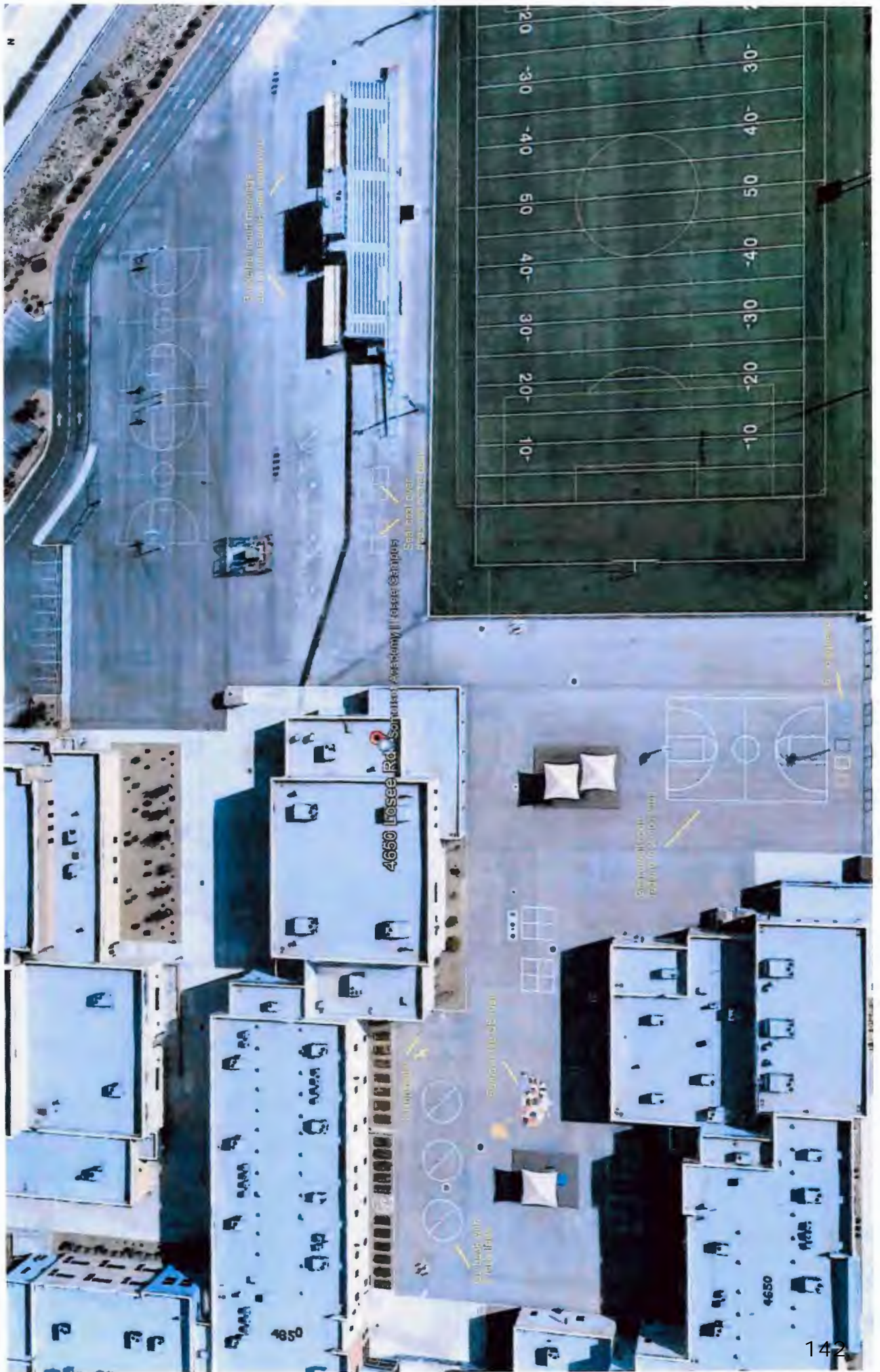
Unlabeled Map

Write a description for your map.

Legend

- 4650 Losee Rd
- Lowe's Home Improvement
- Polygon Measure
- Sam's Club Gas Station
- Somerset Academy | Losee Campus







AFFORDABLE STRIPING & SEALING, LLC CORE VALUES

DO THE RIGHT THING

Integrity is the foundation for everything that we do. We are admired and respected for our commitment to honesty, trust and transparency. We do the right thing – even when no one is watching.



EXCEED EXPECTATIONS

We understand our customers needs and always exceed expectations. We have the highest standards, execute on the details and take pride in our work. Think like customers, act like owners.

TEAMWORK

In it together! We know that our best work is not produced by individuals but by working together as a team. We work together to succeed.



GROWTH

We are constantly aiming to grow both as individuals and as a company. There are always new opportunities to learn and grow.

SENSE OF URGENCY

Act with a sense of urgency in everything we do. Customers first. We are in the **YES** business. There is never a better time to do something than right now.



5 Mistakes You May See From a Sealcoating Contractor



AFFORDABLE STRIPING & SEALING, LLC

If you are responsible for the health of the pavement on your property, you probably know that asphalt sealcoating can transform a gray, faded pavement into one that has a beautiful, even, dark appearance. You may also be aware that sealcoating helps extend the expected life of asphalt pavement and that it is an economical addition to any asphalt maintenance plan. However, you might not realize that sealcoating is only as good as the contractor you hire to apply it. Here are five things you should watch for when you are selecting a contractor and during the sealant application.

1.

The contractor does not want to inspect your pavement before issuing a firm quote. There are many variables that can affect your price, and most of them require an in-person evaluation. A reputable contractor will assess if asphalt crack sealing needs to be performed prior to applying the sealant. Sealcoat cannot repair cracks 1/4" and wider, so sealcoating without proper crack sealing is a waste of your money. Your contractor will also need to make a note of any pavements that are heavily shaded by nearby buildings, the number of oil stains that will need to be treated, the overall condition of the pavement, the amount of handwork that will be required and numerous other factors.



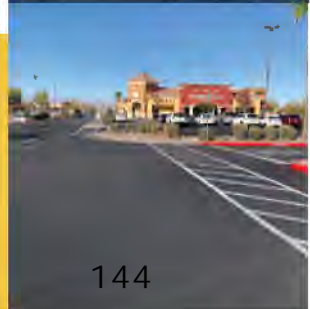
2.

The contractor acts offended when you ask for references, contractors license and proof of insurance. Experienced contractors will have a long list of happy customers to serve as references, and reputable contractors will carry workers' compensation insurance as well as general liability insurance. In some cases, unscrupulous sealcoating contractors will cut costs by going without insurance or a contractors license. This can allow them to submit a ridiculously low bid, but it can also leave you on the hook if a customer's car is damaged, your landscaping is destroyed, or sealant is sprayed on your walls, signs or walkways.



3.

The contractor arrives to begin work, but the equipment brought is inadequate. For example, if you are having a large parking lot sealed, the contractor should have more equipment than a few squeegees or brushes, and the sealant should not be in 5-gallon buckets sold by your local hardware store.



4.


The contractor does not clean your pavement before sealcoating is applied. A clean pavement is a critical part of a successful sealcoating job. If sealcoating is sprayed over dirt or oily automotive fluids, the sealant will be unable to form a proper bond with the pavement and will quickly begin to flake, crack and peel.

5.

The contractor does not follow manufacturer guidelines on mixing sealcoat material. Sealcoat material is a water based asphalt emulsion which contains emulsified asphalt, aggregate, fiber, and additives. If a contractor adds an excessive amount of water to the mix, the watered-down sealant will fail prematurely. Most good contractors have similar costs. The quickest way to bring costs down is to cut material costs by adding excessive water.




WHAT PROPERTY MANAGERS SHOULD KNOW ABOUT ASPHALT CRACK REPAIR



If you are a property manager, you have to juggle many tasks to meet the expectations of owners and shareholders. You are expected to keep current tenants and their customers happy by providing a safe, well-maintained property. You are expected to attract new, high-quality tenants. You are also expected to protect the owners' assets so that they can maximize the return on their investments. To fulfill these expectations, you may have a maintenance contract to ensure that the air conditioning system functions properly. You may hire a professional to take care of the landscaping, the painting or the cleaning. However, if you are ignoring asphalt crack repair, you could be losing out on some important benefits.




WHY IS ASPHALT CRACK REPAIR IMPORTANT?



Crack repair is a vital part of a proactive asphalt maintenance plan. Cracks in asphalt pavement can be caused by exposure to harsh sunlight, water, overweight vehicles, ground movement, petrochemicals or normal aging of the pavement. However, regardless of why the cracks form, they will continue to grow as more vehicles pass over them and as the pavement is exposed to additional damage from the sun, water, oil leaks and temperature fluctuations.

Cracks permit water to leak beneath the pavement and damage the supporting foundation. Even a relatively small amount of water can weaken the foundation enough to cause the pavement to sag. Potholes can form, or the pavement can develop alligator cracking. Alligator cracking is a serious problem that typically requires reconstruction of the affected area.



If you want to avoid paying for expensive repairs or having your pavement rebuilt due to premature deterioration, you should repair cracks promptly. At least once each year, have a reputable contractor seal any cracks; depending on your situation, you may need to have repairs made every six months.

Affordable Striping & Sealing is a Nevada owned company that specializes in asphalt maintenance. We offer asphalt crack repair, sealcoating, striping, parking lot design and layout, road markings, traffic signs, traffic sign installation and bumper blocks. We have an impeccable reputation for providing exceptional customer service and outstanding quality at an affordable price.

Crack Seal FAQ



**AFFORDABLE
STRIPING & SEALING, LLC**

Sealing cracks in asphalt has proven to be the lowest cost pavement preservation treatment available by far. Cracks are inevitable and are going to develop. If your goal is to preserve your pavement for the longest period at the lowest cost, you must crack seal.



WHAT IS CRACK SEALING?

Crack sealing consists of installing hot applied, rubberized crack sealant into pavement cracks that is flexible and traffic resistant. The sealant used is specifically designed to withstand the expansion and contractions temperatures change. This will minimize the penetration of water into the base below the pavement.



WHY SHOULD CRACKS BE SEALED?

Cracks are the root of all problems for pavement. Cracks are a natural development in asphalt pavement due to oxidation, water exposure, ground movement, traffic loads and pavement deterioration. Once a crack forms, water is able to seep through and erode the base causing deterioration. For that reason, asphalt crack sealing is the single most important step you can take to prolong the life of your asphalt. Cracks never grow smaller.



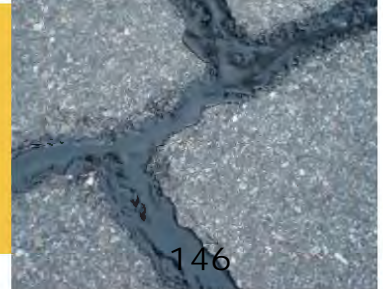
HOW OFTEN SHOULD CRACKS BE SEALED?

The Asphalt Institute indicates that crack sealing is the single most important pavement maintenance activity. It is recommended to crack seal annually.



WHERE SHOULD CRACK SEAL NOT BE USED?

Crack sealing is a great maintenance option, but isn't suitable for every situation. If a parking lot is too badly damaged where alligator cracking and cracks are excessive, it may not be fiscally responsible to crack seal.





WHY CAN I SEE THE CRACK SEAL MATERIAL THROUGH THE SEALCOAT?

You will see crack seal material through sealcoat because it is a different texture and material than the asphalt and sealcoat. Asphalt will not be restored to a “new” look.

THE CRACK SEAL MATERIAL APPEARS TO HAVE SETTLED. IS THIS A CONCERN?

Settling in cracks is normal and does not affect the integrity of the project. The goal of crack sealing is to seal at the bottom of the asphalt crack.

HOW MUCH DOES CRACK SEALING COST?

The cost depends upon the width and depth of the cracks. The cost is significantly lower than having to repair neglected asphalt. The cost of asphalt replacement can be 20-30 times more than a single maintenance procedure.

NOT ALL CRACKS WERE SEALED. WHY?

1. Cracks 1/4” and larger should be filled. A good rule of thumb is that if a #2 pencil fits in the crack it should be treated. There is no cost benefit to fill cracks smaller than 1/4”.
2. Surface or hairline spider cracks are too narrow to grip the crack sealant material. Additionally they are generally too shallow to allow a significant amount of moisture to penetrate.
3. Alligator cracks are cracks that closely resemble an alligator hole. Alligator cracking usually means that there is damage to the foundation of your asphalt surface. These areas are damaged. Crack sealing would provide zero benefits and these areas are excluded in our estimates.
4. Asphalt cracks that are over 2” wide need asphalt replacement.

Affordable Striping & Sealing specializes in asphalt maintenance. WE OFFER:

- Seal Coating
- Crack Sealing
- Asphalt Striping
- Parking Lot Design & Layout
- Road Markings
- Traffic Signs
- Traffic Sign Installation
- Bumper Blocks



Stripe-A-Lot
 3017 Sheridan St Ste #6
 Las Vegas, NV 89102
702-870-3585 / Fax: 702-870-8784
 Nevada Contractors License #0056330
 Bid Limit: \$100,000.00



Estimate

Date	Estimate #
3/25/2024	1229202

Estimate Good Until: 05/09/2024

Location Name / Address:	Company Name / Address:	
Somerset Losee 4650 Losee Rd Las Vegas, NV 89030 Nathan DeHoyos 832-640-0584 Fax:	Academica Nevada 6630 Surrey St Las Vegas, NV 89119 Nathan DeHoyos 832-640-0584 Fax:	

P.O. No.	Rep	Project
	Chico	cfscstr24

Description	Qty	Rate	Total
Crackfill Sealcoat			
Apply 2 Coats Seal	233413		
Apply Crack Filling	25800		
		SubTotal	\$43,243.69
Striping			
12" Stencils Painted	33		
4" Lines Painted- White	409		
Center Line Painted- White	456		
Curbing Painted- UV Resistant Red	3460		
Hatchmarks Painted- White	2700		
Skip Lines Painted	2425		
Stop Bars Painted- White	3		
Arrows Painted White	94		
Handicap Stencil Painted Blue	8		
		SubTotal	\$7,764.65
Back Playground Area			
12" Letters/Numbers Painted	6		
12" Circle	63		
Basketball Courts Painted	3		
Four Square Box Painted	2		
Hopscotch Squares Painted	2		
Paint by square ft	894		
Paint by square ft	186		
T-Ball Circle Painted	7		
12" Numbers Painted	30		
Apply 2 Coats Seal	111368		
Apply Crack Filling	7800		
		SubTotal	\$22,396.84

Please Sign and Fax back so work can be scheduled

Total

\$73,405.18

Oil spots will be treated before sealing however they cannot be warranted due to the permanent damage already done in the asphalt.

Stripe A Lot is not responsible for tracking in sealed area or surrounding area caused by animal or human traffic.

Crack fill only applies to cracks ¼ in or larger and will not be applied in cracks smaller than that.

Any inspection, permit or required government fees are not included.

Stripe A Lot is not responsible for damage occurring from work done by other contractors on the same site to include any backfilling or compaction.

Scheduling and pricing of work is contingent and can change based on weather, manufacturers and suppliers, additions or changes in the contracted job, or any occurrence out of the control of Stripe A Lot.

Stripe A Lot is not responsible for damage to underground utilities or anything buried under the surface of the work area unless it is included on the plans or marked prior to our scheduled work by the owner or manager of the property.

All estimates are based on a visual inspection or the use of plans. If an estimate is taken

from plans that are not accurate additional fees will apply for additional work and Stripe A Lot will not begin additional work until we have an official change order from the client.

Acceptance Of Proposal: I accept this proposal as a bone fide representative of the above mentioned company and agree to pay the quoted amount in accordance with the terms set forth.

Date of Acceptance _____

Signature: _____

Estimator for Stripe A Lot: _____

Signature:

ALL WARRANTIES VOID IF NOT PAID WITHIN 30 DAYS OF INVOICE DATE.

SOMERSET ACADEMY OF LAS VEGAS

SUPPORT SUMMARY

MEETING DATE: **APRIL 8, 2024**

AGENDA ITEM: **3b8 – APPROVAL OF CARPET FOR ALIANTE, SKY POINTE, AND SKYE CANYON CAMPUSES**

NUMBER OF ENCLOSURES: **3**

SUBJECT: CARPET FOR ALIANTE, SKY POINTE, AND SKYE CANYON

ACTION

CONSENT AGENDA

INFORMATION

CONTRIBUTOR(S): **NATHAN DEHOYOS**

PROPOSED WORDING FOR MOTION/ACTION:

CONSENT

FISCAL IMPACT: **NO**

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **0 MINUTES**

BACKGROUND: **THE FINANCE COMMITTEE RECOMMENDS THAT NEVADA CONTRACT CARPET BE APPROVED AS THE CARPET CONTRACTOR FOR THE ALIANTE, SKY POINTE, AND SKYE CANYON CAMPUSES, WITH A TOTAL COST NOT TO EXCEED \$103,000.**

Somerset Academy of Las Vegas
Aliante Campus Carpet Replacement
Bid Process Summary

Objectives:

Secure precise and practical bids by invitation resulting in three qualified respondents: 1. Robert’s Roof and Floor, 2. Nevada Contract Carpet, 3. Allied Flooring and 4. FKF Floor Works (failed to communicate or provide a proposal).

Concisely and accurately present the results of the bidding process to the Somerset Academy of Las Vegas Board of Directors with recommendations and requests by the campus administration team.

Support the Somerset Academy of Las Vegas Board of Directors in concluding this bid process with their final decision of a vendor.

Bid Results:

Carpet minimum specifications: EF Contract (or equivalent) 24”x24” carpet tile, TARR 3.5/higher, 16oz nylon weave, Protex soil release or equivalent, backing Nexus Modular or equivalent, multi-level loop construction and cradle-to-cradle certification.

LVT specifications: 20mil wood grain plank

Contractor	Proposed Cost
1. Nevada Contract Carpet revised price	\$33,500.00
- Includes moving furniture	
2. Robert’s Roof and Floor base price	\$33,750.00
- Cost to move furniture	\$1,235.00
- Carpet only total cost	\$34,985.00
- Carpet & LVT flooring in admin area total cost	\$38,710.00
3. Allied Flooring base price	\$46,744.58
- Cost to move furniture	\$6,273.23
- Carpet & LVT flooring total cost	\$53,017.82

Recommendations:

Board approval of Nevada Contract Carpet for \$33,500.00 to perform proposed flooring work using funds from the operating budget as requested by the campus administration.

Notes:

- Quoted areas comprise the administrative office area and 9 classrooms.

**NEVADA CONTRACT CARPET, INC.
CORPORATE OFFICE
6840 WEST PATRICK LANE
LAS VEGAS, NV 89118
Telephone: 702-362-3033 Fax: 702-362-5455**

ES411051

QUOTE

Sold To		Ship To	
ACADEMICA NEVADA 6630 SURREY ST. LAS VEGAS, NV 89119		SOMERSET ALIANTE 6475 VALLEY DR. NORTH LAS VEGAS, NV 89084	
Quote Date	Tele #1	PO Number	Quote Number
03/26/24	7023538402		ES411051

DEMO CARPET AND BASE THROUGHOUT ALL AREAS AS PER ATTACHED DRAWINGS.

SUPPLY AND INSTALL ONE OF THE FOLLOWING THROUGHOUT ALL AREAS AS PER ATTACHED DRAWING WITH 4" VINYL COVE BASE. COLORS TO BE SELECTED.

- J&J STYLE INTRINSIC
- SHAW CONTRACT STYLE CENTRIC/SURROUND
- SHAW PHILADELPHIA STYLE HOOK UP/WIRED, OR MASK/MEND

NCC TO INCLUDE DUMPSTER. NCC TO REMOVE/REPLACE FURNITURE. FILE CABINETS TO BE EMPTIED AND COMPUTERS TO BE UNPLUGGED PRIOR TO INSTALL.

SUPPLY AND INSTALL 9"X48" 20MIL J&J LVT STYLE CLASSICS II THROUGHOUT ADMIN AREAS AS PER DRAWING.

TOTAL: \$ 33,500.00

— 04/03/24 — 2:28PM —

Sales Representative(s):

BRET COLLINS

RASHAD DIXON 702-521-8404

<p>3% TRANSACTION FEE ON C/C PAYMENTS</p> <p>CUSTOMER SIGNATURE: _____</p> <p>DATE: _____</p> <p>NOT VALID AFTER 14 DAYS</p>	<p>QUOTE TOTAL: \$33,500.00</p>
--	--

**NEVADA CONTRACT CARPET, INC.
CORPORATE OFFICE
6840 WEST PATRICK LANE
LAS VEGAS, NV 89118
Telephone: 702-362-3033 Fax: 702-362-5455**

ES411051

QUOTE

Sold To		Ship To	
ACADEMICA NEVADA 6630 SURREY ST. LAS VEGAS, NV 89119		SOMERSET ALIANTE 6475 VALLEY DR. NORTH LAS VEGAS, NV 89084	
Quote Date	Tele #1	PO Number	Quote Number
03/26/24	7023538402		ES411051

NV LICENSE C-16 #0027777 LIMIT 1.5M & C-20 #0040905 LIMIT 1.5M & C-3B WOOD FLOORS #
0087887 LIMIT \$200K

**TERMS: 50% DEPOSIT UPON ACCEPTANCE WITH PAYMENTS PER
PROGRESS INVOICES. 3% TRANSACTION FEES ON C/C PAYMENTS.**

EXCLUSIONS UNLESS OTHERWISE NOTED ABOVE: 1. No demo of existing flooring. 2. No sanding or scraping of subfloor to remove taping mud, paint, texture overspray, or construction debris. 3. No grinding, chipping, floating, or leveling of subfloor. 4. Chipboard or OSB subflooring is not a suitable substrate for most floorcovering. 5. No cleaning, waxing, vacuuming, or protection of installed flooring. 6. No repairing or replacement of flooring damaged by others. 7. No refunds on cash sales or special order materials. 8. A restocking fee may be charged on returns if applicable. 9. No crack expansion membrane is included with this bid. 10. This proposal may be withdrawn by us if not accepted within 30 days. 11. Not responsible for rolling slabs and visual effects caused by sunlight reflection.

RESIDENTIAL CONSTRUCTION RECOVERY FUND

PAYMENT MAY BE AVAILABLE FROM THE RECOVERY FUND IF YOU ARE DAMAGED FINANCIALLY BY A PROJECT PERFORMED ON YOUR RESIDENCE PURSUANT TO A CONTRACT, INCLUDING CONSTRUCTION, REMODELING, REPAIR OR OTHER IMPROVEMENTS, AND THE DAMAGE RESULTED FROM CERTAIN SPECIFIED VIOLATIONS OF NEVADA LAW BY A CONTRACTOR LICENSED IN THIS STATE. TO OBTAIN INFORMATION RELATING TO THE RECOVERY FUND AND FILING A CLAIM FOR RECOVERY FROM THE RECOVERY FUND, YOU MAY CONTACT THE STATE CONTRACTORS' BOARD AT THE FOLLOWING LOCATIONS:

STATE CONTRACTORS' BOARD

STATE CONTRACTORS' BOARD

— 04/03/24 — 2:28PM —

Sales Representative(s):

BRET COLLINS

RASHAD DIXON 702-521-8404

3% TRANSACTION FEE ON C/C PAYMENTS	
CUSTOMER SIGNATURE: _____	
DATE: _____	
NOT VALID AFTER 14 DAYS	QUOTE TOTAL: \$33,500.00

**NEVADA CONTRACT CARPET, INC.
CORPORATE OFFICE
6840 WEST PATRICK LANE
LAS VEGAS, NV 89118
Telephone: 702-362-3033 Fax: 702-362-5455**

ES411051

QUOTE

Sold To		Ship To	
ACADEMICA NEVADA 6630 SURREY ST. LAS VEGAS, NV 89119		SOMERSET ALIANTE 6475 VALLEY DR. NORTH LAS VEGAS, NV 89084	
Quote Date	Tele #1	PO Number	Quote Number
03/26/24	7023538402		ES411051

9670 GATEWAY DRIVE
SUITE #100
RENO, NV 89521
(775) 688-1141

2310 CORPORATE CIRCLE
SUITE #200
LAS VEGAS, NV 89074
(702) 486-1100

NOTICE OF PRE-LIEN

A pre-lien notice may be sent to the owner of the project where the work is being performed if the project exceeds \$1,000.00. Please note that the price on the notice will not be exact to the contract price. This amount is an approximation only and is used if the project should happen to fall into lien status and further action is taken. This notice is required by law per the Nevada Revised Statutes. The purpose of the notice is to guarantee the contractor payment upon completion of the project. This notice is for your records only and is void when payment is made to Nevada Contract Carpet as agreed.

— 04/03/24 ————— 2:28PM —

Sales Representative(s):
BRET COLLINS
RASHAD DIXON 702-521-8404

<p>3% TRANSACTION FEE ON C/C PAYMENTS</p> <p>CUSTOMER SIGNATURE: _____</p> <p>DATE: _____</p> <p>NOT VALID AFTER 14 DAYS</p>
--

QUOTE TOTAL: \$33,500.00



3250 SIRIUS AVE.
LAS VEGAS, NEVADA 89102

March 27, 2024

Phone Number: (702) 876 - 4880
Fax Number: (702) 876 - 1868

SOLD TO:

**ACADEMICA
ATTN: NATHAN**

PROJECT:

**SOMERSET ALIANTE CARPET
REPLACEMENT**

WE PROPOSE TO

- DEMO EXISTING CARPET IN CLASSROOMS & OFFICE'S HIGHLIGHTED IN PLANS. PREP FOR NEW MATERIAL.
- SUPPLY AND INSTALL EF CONTRACT ARTISAN, TERRAIN PARK, OR CROSSWALK 24"x24" CARPET TILES THROUGHOUT WITH 4" VINYL COVE BASE. COLORS – TBD
- SUPPLY AND INSTALL ALADDIN GRASS VALLEY 9817 FLINT 8"x48" LVT IN OFFICE AREA WITH 4" VINYL COVE BASE.

Complete Total : \$ 37,475.00

ALTERNATE

- MOVE FURNITURE THROUGHOUT PER EMAIL FOR DEMO & INSTALL.

Alternate Total :ADD \$ 1,235.00

NEVADA CONTRACTOR'S LICENSE 6040-A UNLIMITED

CERAMIC TILE LICENCE # 0086790 - \$250,000.00

***SEE NEXT PAGE FOR INCLUSIONS / EXCLUSIONS**



Inclusions

1. Proposal includes sales tax, normal job stocking, regular business hours installation and our one year installation warranty.
2. **Basic floor prep for NEW CONSTRUCTION ONLY is inclusive of expansion joints and holes no bigger than a dime. (see Exclusions Line Item #9)**
 - a) Resilient Products appx 1 bag of Feather Finish – 1 man hour @ Appx 250-350 sq ft figured
 - b) Carpet Broadloom appx 1 bag of Feather Finish– 1 man hour @ Appx 750-1000 sq ft figured
 - c) Remodel, TI or any other type of renovation is to be determined by existing site conditions and scope of work

Exclusions

1. Overtime and /or Premium time.
2. Removal of contaminants from existing substrate (paint, drywall mud, etc.). Vacuuming. (See clarifications line item 1,2)
3. Bonds, Permits and Licensing fees. Unless noted as a line item of Roberts Roof & Floor's original proposal.
4. More than one mobilization. Moving of furniture or fixtures.
5. Demolition unless noted on original proposal.
6. Washing or waxing of VCT or other resilient flooring.
7. Moisture testing, moisture protection. Work out of sequence (see clarifications line item #4).
8. Heating and cooling, lighting and floor protection. (see clarifications below line #3, 5)
9. **Major floor prep such as: grinding, leveling, bead blasting, sanding, underlayment, skim floating, or anything bigger than a dime sized hole.**
10. CONCRETE MUST MEET FLATNESS REQUIRED IN SPECIFICATIONS OR MANUFACTURER Roberts Roof & Floor is not responsible for determining tolerances.
11. Waterproofing, anti-fracture membrane, or scaling.
12. No downtime due to any badging, orientation meetings, or OSHA
13. Travel time and per diem not included in price unless otherwise stated on proposal.

If you have any questions regarding this proposal, please call me at (702)-876-4880.

Sincerely yours

Clint Freeman

Clint Freeman

Estimator

Office: 702-876-4880 Cell: 702-378-5064 Email:clintf@robertsroofandfloor.com



AAA Flooring Inc.

ESTIMATE

A Division of -- Allied Flooring Services

1565 W. Brooks Ave.
North Las Vegas, NV 89032
Phone (702) 647-7777 Fax (702) 647-1038

Lic. # 0082051 Limit \$ UNLIMITED
Lic. # 0082052 Limit \$ UNLIMITED
Lic. # 0082053 Limit \$ UNLIMITED
Lic. # 0082054 Limit \$ UNLIMITED

SOLD TO:

SOMERSET ACADEMY - ALIANTE
6475 Valley Dr
North Las Vegas
89084

WORK TO BE DONE AT:

SOMERSET ACADEMY - ALIANTE
6475 Valley Dr
North Las Vegas

Attn: Nathan DeHoyos **Job Number:**
Date: 27-Mar-2024 **Phone:** 832-640-0584

CONTRACT EFFECTIVE UPON SIGNATURE BY ALL PARTIES
Fax:
Dated:

To Furnish and Install the Following Per Plans and Specifications:

CARPET TILE CLASSROOMS \$22,186.57

Current Events - 978 On Demand
Adhesive
Demo Existing
Selfleveler
Basic Floor Preparation
Labor to Install
AREA (Classrooms Only)
131-208-209-217-219-221-225-230-231

LVT PLANKS \$24,558.01

Grass Valley 20 - 9817 Flint
Demo Existing
Adhesive 4GL
Selfleveler
Labor to Install
Basic Floor Preparation
AREA (OFFICE AREA AND HALLWAYS)

EXTRAS \$ 6,273.23

Move Contents
Cove Base
Cove Base install

GRAND TOTAL \$ 53,017.82

Our price does not include the following:

- * Removal of existing floor and disposal. - To be done on T & M basis or quoted. - Furniture Moving. - Hauling Debris or cleanup of other trades. -
- * Floor waxing or Seal / vacuuming. - Correcting any asbestos conditions that may exist. - Second or thrid shift work. - Excessive floor preparation. -
- * Unforeseeable conditions that may be discovered after existing floor covering is removed.

ENTIRE CONTRACT

The written agreement set out herein and signed by the owners/customer, - or representative of the owner, constitutes the entire agreement, and no - verbal additions or changes may be incorporated. Any modifications to the - work, proposal, or materials, must be incorporated with a written change - order and signed by all parties to the contract. Change order when properly - executed are an integral part of the original contract and held therein as if - executed at the time of signing of the original contract.

DEFAULT UNDER THE CONTRACT

Any late paymentds, or deviation of any kind from the terms set out for - payment of the work under this contract, will constitute a default under the - contract, and at the option of AAA Flooring may be legal grounds to immediately - cease and desist further work until such payment default is cured completely.

Thank you for your patronage.

Humberto Rueda

Authorized Signature

ACCEPTED BY: _____

DATE: _____

Humberto Rueda
AAA Flooring, Inc.

Somerset Academy of Las Vegas

Sky Pointe Carpet Replacement

Bid Process Summary

Objectives:

Secure precise and practical bids by invitation resulting in three qualified respondents: 1. Robert's Roof and Floor, 2. Nevada Contract Carpet, 3. Allied Flooring and 4. FKF Floor Works (failed to communicate or provide a proposal).

Concisely and accurately present the results of the bidding process to the Somerset Academy of Las Vegas Board of Directors with recommendations and requests by the campus administration team.

Support the Somerset Academy of Las Vegas Board of Directors in concluding this bid process with their final decision of a vendor.

Bid Results:

Replacement carpet minimum specifications: EF Contract (or equivalent) 24"x24" carpet tile, TARR 3.5/higher, 16oz nylon weave, Protex soil release or equivalent, backing Nexus Modular or equivalent, multi-level loop construction and cradle-to-cradle certification.

Contractor	Base Bid
1. Nevada Contract Carpet	\$18,000.00
2. Robert's Roof & Floor	\$23,250.00
3. Allied Flooring	\$27,382.88

Recommendations:

Board approval of Nevada Contract Carpet for \$18,000.00 to install carpet in 8 classrooms using funds from the operating budget.

Notes:

Quoted areas are for 8 classrooms.

**NEVADA CONTRACT CARPET, INC.
CORPORATE OFFICE
6840 WEST PATRICK LANE
LAS VEGAS, NV 89118
Telephone: 702-362-3033 Fax: 702-362-5455**

ES411054

QUOTE

Sold To		Ship To	
ACADEMICA NEVADA 6630 SURREY ST. LAS VEGAS, NV 89119		SOMERSET SKY POINTE 7038 SKY POINTE DR. LAS VEGAS, NV 89131	
Quote Date	Tele #1	PO Number	Quote Number
03/26/24	7023538402		ES411054

DEMO CARPET AND BASE THROUGHOUT ALL AREAS AS PER ATTACHED DRAWINGS.

SUPPLY AND INSTALL J&J CARPET TILE STYLE INTRINSIC THROUGHOUT ALL AREAS AS PER ATTACHED DRAWING WITH 4" VINYL COVE BASE. COLORS TO BE SELECTED.

THIS BID EXCLUDES MOVING FURNITURE.

TOTAL: \$ 18,000.00

— 04/03/24 ————— 2:25PM —

Sales Representative(s):
BRET COLLINS
RASHAD DIXON 702-521-8404

<p>3% TRANSACTION FEE ON C/C PAYMENTS</p> <p>CUSTOMER SIGNATURE: _____</p> <p>DATE: _____</p> <p>NOT VALID AFTER 14 DAYS</p>
--

QUOTE TOTAL: \$18,000.00

**NEVADA CONTRACT CARPET, INC.
CORPORATE OFFICE
6840 WEST PATRICK LANE
LAS VEGAS, NV 89118
Telephone: 702-362-3033 Fax: 702-362-5455**

ES411054

QUOTE

Sold To		Ship To	
ACADEMICA NEVADA 6630 SURREY ST. LAS VEGAS, NV 89119		SOMERSET SKY POINTE 7038 SKY POINTE DR. LAS VEGAS, NV 89131	
Quote Date	Tele #1	PO Number	Quote Number
03/26/24	7023538402		ES411054

NV LICENSE C-16 #0027777 LIMIT 1.5M & C-20 #0040905 LIMIT 1.5M & C-3B WOOD FLOORS #
0087887 LIMIT \$200K

**TERMS: 50% DEPOSIT UPON ACCEPTANCE WITH PAYMENTS PER
PROGRESS INVOICES. 3% TRANSACTION FEES ON C/C PAYMENTS.**

EXCLUSIONS UNLESS OTHERWISE NOTED ABOVE: 1. No demo of existing flooring. 2. No sanding or scraping of subfloor to remove taping mud, paint, texture overspray, or construction debris. 3. No grinding, chipping, floating, or leveling of subfloor. 4. Chipboard or OSB subflooring is not a suitable substrate for most floorcovering. 5. No cleaning, waxing, vacuuming, or protection of installed flooring. 6. No repairing or replacement of flooring damaged by others. 7. No refunds on cash sales or special order materials. 8. A restocking fee may be charged on returns if applicable. 9. No crack expansion membrane is included with this bid. 10. This proposal may be withdrawn by us if not accepted within 30 days. 11. Not responsible for rolling slabs and visual effects caused by sunlight reflection.

RESIDENTIAL CONSTRUCTION RECOVERY FUND

PAYMENT MAY BE AVAILABLE FROM THE RECOVERY FUND IF YOU ARE DAMAGED FINANCIALLY BY A PROJECT PERFORMED ON YOUR RESIDENCE PURSUANT TO A CONTRACT, INCLUDING CONSTRUCTION, REMODELING, REPAIR OR OTHER IMPROVEMENTS, AND THE DAMAGE RESULTED FROM CERTAIN SPECIFIED VIOLATIONS OF NEVADA LAW BY A CONTRACTOR LICENSED IN THIS STATE. TO OBTAIN INFORMATION RELATING TO THE RECOVERY FUND AND FILING A CLAIM FOR RECOVERY FROM THE RECOVERY FUND, YOU MAY CONTACT THE STATE CONTRACTORS' BOARD AT THE FOLLOWING LOCATIONS:

STATE CONTRACTORS' BOARD

STATE CONTRACTORS' BOARD

— 04/03/24 — 2:25PM —

Sales Representative(s):

BRET COLLINS

RASHAD DIXON 702-521-8404

<p>3% TRANSACTION FEE ON C/C PAYMENTS</p> <p>CUSTOMER SIGNATURE: _____</p> <p>DATE: _____</p> <p>NOT VALID AFTER 14 DAYS</p>	<p>QUOTE TOTAL: \$18,000.00</p>
--	---

NEVADA CONTRACT CARPET, INC.
CORPORATE OFFICE
6840 WEST PATRICK LANE
LAS VEGAS, NV 89118
Telephone: 702-362-3033 Fax: 702-362-5455

ES411054

QUOTE

Sold To		Ship To	
ACADEMICA NEVADA 6630 SURREY ST. LAS VEGAS, NV 89119		SOMERSET SKY POINTE 7038 SKY POINTE DR. LAS VEGAS, NV 89131	
Quote Date	Tele #1	PO Number	Quote Number
03/26/24	7023538402		ES411054

9670 GATEWAY DRIVE
 SUITE #100
 RENO, NV 89521
 (775) 688-1141

2310 CORPORATE CIRCLE
 SUITE #200
 LAS VEGAS, NV 89074
 (702) 486-1100

NOTICE OF PRE-LIEN

A pre-lien notice may be sent to the owner of the project where the work is being performed if the project exceeds \$1,000.00. Please note that the price on the notice will not be exact to the contract price. This amount is an approximation only and is used if the project should happen to fall into lien status and further action is taken. This notice is required by law per the Nevada Revised Statutes. The purpose of the notice is to guarantee the contractor payment upon completion of the project. This notice is for your records only and is void when payment is made to Nevada Contract Carpet as agreed.

— 04/03/24 — 2:25PM —

Sales Representative(s):

BRET COLLINS

RASHAD DIXON 702-521-8404

3% TRANSACTION FEE ON C/C PAYMENTS CUSTOMER SIGNATURE: _____ DATE: _____ NOT VALID AFTER 14 DAYS	QUOTE TOTAL: \$18,000.00
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3250 SIRIUS AVE.
LAS VEGAS, NEVADA 89102

March 27, 2024

Phone Number: (702) 876 - 4880
Fax Number: (702) 876 - 1868

SOLD TO:

**ACADEMICA
ATTN: NATHAN DEHOYOS**

PROJECT:

**SOMERSET SKY POINTE
CARPET REPLACEMENT**

WE PROPOSE TO

- DEMO EXISTING CARPET IN ROOMS 113, 609, 611, 614, 617, 619, 620, & 624. PREP FOR NEW CARPET.
- SUPPLY AND INSTALL EF CONTRACT ARTISAN, TERRAIN PARK, OR CROSSWALK 24"x24" CARPET TILES THROUGHOUT WITH 4" VINYL COVE BASE. COLORS – TBD.
- MEASUREMENTS PROVIDED PER EMAIL USED FOR QUOTE.

Complete Total : \$ 23,250.00

NEVADA CONTRACTOR'S LICENSE 6040-A UNLIMITED

CERAMIC TILE LICENCE # 0086790 - \$250,000.00

***SEE NEXT PAGE FOR INCLUSIONS / EXCLUSIONS**



Inclusions

1. Proposal includes sales tax, normal job stocking, regular business hours installation and our one year installation warranty.
2. **Basic floor prep for NEW CONSTRUCTION ONLY is inclusive of expansion joints and holes no bigger than a dime. (see Exclusions Line Item #9)**
 - a) Resilient Products appx 1 bag of Feather Finish – 1 man hour @ Appx 250-350 sq ft figured
 - b) Carpet Broadloom appx 1 bag of Feather Finish– 1 man hour @ Appx 750-1000 sq ft figured
 - c) Remodel, TI or any other type of renovation is to be determined by existing site conditions and scope of work

Exclusions

1. Overtime and /or Premium time.
2. Removal of contaminants from existing substrate (paint, drywall mud, etc.). Vacuuming. (See clarifications line item 1,2)
3. Bonds, Permits and Licensing fees. Unless noted as a line item of Roberts Roof & Floor's original proposal.
4. More than one mobilization. Moving of furniture or fixtures.
5. Demolition unless noted on original proposal.
6. Washing or waxing of VCT or other resilient flooring.
7. Moisture testing, moisture protection. Work out of sequence (see clarifications line item #4).
8. Heating and cooling, lighting and floor protection. (see clarifications below line #3, 5)
9. **Major floor prep such as: grinding, leveling, bead blasting, sanding, underlayment, skim floating, or anything bigger than a dime sized hole.**
10. CONCRETE MUST MEET FLATNESS REQUIRED IN SPECIFICATIONS OR MANUFACTURER Roberts Roof & Floor is not responsible for determining tolerances.
11. Waterproofing, anti-fracture membrane, or scaling.
12. No downtime due to any badging, orientation meetings, or OSHA
13. Travel time and per diem not included in price unless otherwise stated on proposal.

If you have any questions regarding this proposal, please call me at (702)-876-4880.

Sincerely yours

Clint Freeman

Clint Freeman

Estimator

Office: 702-876-4880 Cell: 702-378-5064 Email:clintf@robertsroofandfloor.com



AAA Flooring Inc.

ESTIMATE

A Division of -- Allied Flooring Services

1565 W. Brooks Ave.
North Las Vegas, NV 89032
Phone (702) 647-7777 Fax (702) 647-1038

Lic. # 0082051 Limit \$ UNLIMITED
Lic. # 0082052 Limit \$ UNLIMITED
Lic. # 0082053 Limit \$ UNLIMITED
Lic. # 0082054 Limit \$ UNLIMITED

SOLD TO:

SOMERSET ACADEMY - SKY POINTE
7038 Sky Pointe Dr.
Las Vegas
89131

WORK TO BE DONE AT:

SOMERSET ACADEMY - SKY POINTE
7038 Sky Pointe Dr.
Las Vegas

Attn: Nathan DeHoyos **Job Number:**
Date: 29-Mar-2024 **Phone:** 832-640-0584

CONTRACT EFFECTIVE UPON SIGNATURE BY ALL PARTIES
Fax:

To Furnish and Install the Following Per Plans and Specifications: Dated:

CARPET TILE CLASSROOMS \$23,832.16

EF Crosswalk 24x24 - Cobalt
Adhesive
Demo Existing
Selfleveler
Basic Floor Preparation
Labor to Install
AREA (Classrooms Only)
608-609-611-614-617-619-620-624

EXTRAS \$ 3,550.72

Move Contents

GRAND TOTAL \$ 27,382.88

Our price does not include the following:

- * Removal of existing floor and disposal. - To be done on T & M basis or quoted. - Furniture Moving. - Hauling Debris or cleanup of other trades. -
- * Floor waxing or Seal / vacuuming. - Correcting any asbestos conditions that may exist. - Second or third shift work. - Excessive floor preparation. -
- * Unforeseeable conditions that may be discovered after existing floor covering is removed.

ENTIRE CONTRACT

The written agreement set out herein and signed by the owners/customer, - or representative of the owner, constitutes the entire agreement, and no - verbal additions or changes may be incorporated, Any modifications to the - work, proposal, or materials, must be incorporated with a written change - order and signed by all parties to the contract. Change order when properly - executed are an integral part of the original contract and held therein as if - executed at the time of signing of the original contract.

DEFAULT UNDER THE CONTRACT

Any late payments, or deviation of any kind from the terms set out for - payment of the work under this contract, will constitute a default under the - contract, and at the option of AAA Flooring may be legal grounds to immediately - cease and desist further work until such payment default is cured completely.

Thank you for your patronage.

Humberto Rueda

Authorized Signature

ACCEPTED BY: _____

DATE: _____

**Humberto Rueda
AAA Flooring, Inc.**

Somerset Academy of Las Vegas
Skye Canyon Campus Carpet Replacement
Bid Process Summary

Objectives:

Secure precise and practical bids by invitation resulting in three qualified respondents: 1. Robert’s Roof and Floor, 2. Nevada Contract Carpet, 3. Allied Flooring and 4. FKF Floor Works (failed to communicate or provide a proposal).

Concisely and accurately present the results of the bidding process to the Somerset Academy of Las Vegas Board of Directors with recommendations and requests by the campus administration team.

Support the Somerset Academy of Las Vegas Board of Directors in concluding this bid process with their final decision of a vendor.

Bid Results:

Replacement carpet minimum specifications: Engineered Floors (EF Contract) or equivalent 24”x24” carpet tile, TARR 3.5/higher, 16oz nylon weave, Protex soil release or equivalent, backing Nexus Modular or equivalent, multi-level loop construction and cradle-to-cradle certification.

Contractor	Base Bid
1. Nevada Contract Carpet	\$50,500.00
- Includes moving furniture	
2. Robert’s Roof and Floor	\$55,045.00
- Cost to move furniture	\$2,090.00
- Total cost	\$57,135.00
3. Allied Flooring	\$60,206.69
- Cost to move furniture	\$15,362.81
- Total cost	\$75,569.50

Recommendations:

Board approval of Nevada Contract Carpet for \$50,500.00 to install carpet tiles using funds from the operating budget as requested by the campus administration.

Notes:

- Quoted areas comprise the administrative office area and 38 classrooms.

**NEVADA CONTRACT CARPET, INC.
CORPORATE OFFICE
6840 WEST PATRICK LANE
LAS VEGAS, NV 89118
Telephone: 702-362-3033 Fax: 702-362-5455**

ES410953

QUOTE

Sold To		Ship To	
ACADEMICA NEVADA 6630 SURREY ST. LAS VEGAS, NV 89119		SOMERSET SKYE CANYON 8151 N. SHAUMBER RD LAS VEGAS, NV 89166	
Quote Date	Tele #1	PO Number	Quote Number
02/28/24	7023538402		ES410953

DEMO CARPET AND BASE THROUGHOUT ALL AREAS AS PER ATTACHED DRAWINGS.

SUPPLY AND INSTALL ONE OF THE FOLLOWING THROUGHOUT ALL AREAS AS PER ATTACHED DRAWING WITH 4" VINYL COVE BASE. COLORS TO BE SELECTED.

- J&J STYLE INTRINSIC
- SHAW CONTRACT STYLE CENTRIC/SURROUND
- SHAW PHILADELPHIA STYLE HOOK UP/WIRED, OR MASK/MEND

NCC TO INCLUDE DUMPSTER. NCC TO REMOVE/REPLACE FURNITURE. FILE CABINETS TO BE EMPTIED AND COMPUTERS TO BE UNPLUGGED PRIOR TO INSTALL.

TOTAL: \$ 50,500.00

— 04/02/24 — 3:45PM —

Sales Representative(s):
BRET COLLINS
RASHAD DIXON 702-521-8404

3% TRANSACTION FEE ON C/C PAYMENTS CUSTOMER SIGNATURE: _____ DATE: _____ NOT VALID AFTER 14 DAYS	QUOTE TOTAL: \$50,500.00
---	---------------------------------

**NEVADA CONTRACT CARPET, INC.
CORPORATE OFFICE
6840 WEST PATRICK LANE
LAS VEGAS, NV 89118
Telephone: 702-362-3033 Fax: 702-362-5455**

ES410953

QUOTE

Sold To		Ship To	
ACADEMICA NEVADA 6630 SURREY ST. LAS VEGAS, NV 89119		SOMERSET SKYE CANYON 8151 N. SHAUMBER RD LAS VEGAS, NV 89166	
Quote Date	Tele #1	PO Number	Quote Number
02/28/24	7023538402		ES410953

NV LICENSE C-16 #0027777 LIMIT 1.5M & C-20 #0040905 LIMIT 1.5M & C-3B WOOD FLOORS #
0087887 LIMIT \$200K

**TERMS: 50% DEPOSIT UPON ACCEPTANCE WITH PAYMENTS PER
PROGRESS INVOICES. 3% TRANSACTION FEES ON C/C PAYMENTS.**

EXCLUSIONS UNLESS OTHERWISE NOTED ABOVE: 1. No demo of existing flooring. 2. No sanding or scraping of subfloor to remove taping mud, paint, texture overspray, or construction debris. 3. No grinding, chipping, floating, or leveling of subfloor. 4. Chipboard or OSB subflooring is not a suitable substrate for most floorcovering. 5. No cleaning, waxing, vacuuming, or protection of installed flooring. 6. No repairing or replacement of flooring damaged by others. 7. No refunds on cash sales or special order materials. 8. A restocking fee may be charged on returns if applicable. 9. No crack expansion membrane is included with this bid. 10. This proposal may be withdrawn by us if not accepted within 30 days. 11. Not responsible for rolling slabs and visual effects caused by sunlight reflection.

RESIDENTIAL CONSTRUCTION RECOVERY FUND

PAYMENT MAY BE AVAILABLE FROM THE RECOVERY FUND IF YOU ARE DAMAGED FINANCIALLY BY A PROJECT PERFORMED ON YOUR RESIDENCE PURSUANT TO A CONTRACT, INCLUDING CONSTRUCTION, REMODELING, REPAIR OR OTHER IMPROVEMENTS, AND THE DAMAGE RESULTED FROM CERTAIN SPECIFIED VIOLATIONS OF NEVADA LAW BY A CONTRACTOR LICENSED IN THIS STATE. TO OBTAIN INFORMATION RELATING TO THE RECOVERY FUND AND FILING A CLAIM FOR RECOVERY FROM THE RECOVERY FUND, YOU MAY CONTACT THE STATE CONTRACTORS' BOARD AT THE FOLLOWING LOCATIONS:

STATE CONTRACTORS' BOARD

STATE CONTRACTORS' BOARD

— 04/02/24 — 3:45PM —

Sales Representative(s):

BRET COLLINS

RASHAD DIXON 702-521-8404

<p>3% TRANSACTION FEE ON C/C PAYMENTS</p> <p>CUSTOMER SIGNATURE: _____</p> <p>DATE: _____</p> <p>NOT VALID AFTER 14 DAYS</p>	<p>QUOTE TOTAL: \$50,500.00</p>
--	---

**NEVADA CONTRACT CARPET, INC.
CORPORATE OFFICE
6840 WEST PATRICK LANE
LAS VEGAS, NV 89118
Telephone: 702-362-3033 Fax: 702-362-5455**

ES410953

QUOTE

Sold To		Ship To	
ACADEMICA NEVADA 6630 SURREY ST. LAS VEGAS, NV 89119		SOMERSET SKYE CANYON 8151 N. SHAUMBER RD LAS VEGAS, NV 89166	
Quote Date	Tele #1	PO Number	Quote Number
02/28/24	7023538402		ES410953

9670 GATEWAY DRIVE
SUITE #100
RENO, NV 89521
(775) 688-1141

2310 CORPORATE CIRCLE
SUITE #200
LAS VEGAS, NV 89074
(702) 486-1100

NOTICE OF PRE-LIEN

A pre-lien notice may be sent to the owner of the project where the work is being performed if the project exceeds \$1,000.00. Please note that the price on the notice will not be exact to the contract price. This amount is an approximation only and is used if the project should happen to fall into lien status and further action is taken. This notice is required by law per the Nevada Revised Statutes. The purpose of the notice is to guarantee the contractor payment upon completion of the project. This notice is for your records only and is void when payment is made to Nevada Contract Carpet as agreed.

— 04/02/24 — 3:45PM —

Sales Representative(s):

BRET COLLINS

RASHAD DIXON 702-521-8404

<p>3% TRANSACTION FEE ON C/C PAYMENTS</p> <p>CUSTOMER SIGNATURE: _____</p> <p>DATE: _____</p> <p>NOT VALID AFTER 14 DAYS</p>	<p>QUOTE TOTAL: \$50,500.00</p>
--	---



3250 SIRIUS AVE.
LAS VEGAS, NEVADA 89102

March 5, 2024

Phone Number: (702) 876 - 4880
Fax Number: (702) 876 - 1868

SOLD TO:

ACADEMICA
ATTN: NATHAN

PROJECT:

SOMERSET SKYE CANYON
8151 N. SHAUMBER RD.
LAS VEGAS, NV 89166

WE PROPOSE TO

-DEMO EXISTING CARPET IN CLASSROOMS & OFFICE'S HIGHLIGHTED IN PLANS. PREP FOR NEW MATERIAL.

-SUPPLY AND INSTALL EF CONTRACT ARTISAN, TERRAIN PARK, OR CROSSWALK 24"x24" CARPET TILES THROUGHOUT WITH 4" VINYL COVE BASE. COLORS - TBD

Complete Total : \$ 55,045.00

ALTERNATE

-MOVE FURNITURE THROUGHOUT PER EMAIL FOR DEMO & INSTALL.

Alternate Total :ADD \$ 2,090.00

NEVADA CONTRACTOR'S LICENSE 6040-A UNLIMITED

CERAMIC TILE LICENCE # 0086790 - \$250,000.00

***SEE NEXT PAGE FOR INCLUSIONS / EXCLUSIONS**



Inclusions

1. Proposal includes sales tax, normal job stocking, regular business hours installation and our one year installation warranty.
2. **Basic floor prep for NEW CONSTRUCTION ONLY is inclusive of expansion joints and holes no bigger than a dime. (see Exclusions Line Item #9)**
 - a) Resilient Products appx 1 bag of Feather Finish – 1 man hour @ Appx 250-350 sq ft figured
 - b) Carpet Broadloom appx 1 bag of Feather Finish– 1 man hour @ Appx 750-1000 sq ft figured
 - c) Remodel, TI or any other type of renovation is to be determined by existing site conditions and scope of work

Exclusions

1. Overtime and /or Premium time.
2. Removal of contaminants from existing substrate (paint, drywall mud, etc.). Vacuuming. (See clarifications line item 1,2)
3. Bonds, Permits and Licensing fees. Unless noted as a line item of Roberts Roof & Floor's original proposal.
4. More than one mobilization. Moving of furniture or fixtures.
5. Demolition unless noted on original proposal.
6. Washing or waxing of VCT or other resilient flooring.
7. Moisture testing, moisture protection. Work out of sequence (see clarifications line item #4).
8. Heating and cooling, lighting and floor protection. (see clarifications below line #3, 5)
9. **Major floor prep such as: grinding, leveling, bead blasting, sanding, underlayment, skim floating, or anything bigger than a dime sized hole.**
10. CONCRETE MUST MEET FLATNESS REQUIRED IN SPECIFICATIONS OR MANUFACTURER Roberts Roof & Floor is not responsible for determining tolerances.
11. Waterproofing, anti-fracture membrane, or scaling.
12. No downtime due to any badging, orientation meetings, or OSHA
13. Travel time and per diem not included in price unless otherwise stated on proposal.

If you have any questions regarding this proposal, please call me at (702)-876-4880.

Sincerely yours

Clint Freeman

Clint Freeman

Estimator

Office: 702-876-4880 Cell: 702-378-5064 Email:clintf@robertsroofandfloor.com



AAA Flooring Inc.

ESTIMATE

A Division of -- Allied Flooring Services

1565 W. Brooks Ave.
North Las Vegas, NV 89032
Phone (702) 647-7777 Fax (702) 647-1038

Lic. # 0082051 Limit \$ UNLIMITED
Lic. # 0082052 Limit \$ UNLIMITED
Lic. # 0082053 Limit \$ UNLIMITED
Lic. # 0082054 Limit \$ UNLIMITED

SOLD TO:

SOMERSET ACADEMY - SKYE CANYON
8151 N Shaumber Rd
Las Vegas, NV 89166

WORK TO BE DONE AT:

SOMERSET ACADEMY - SKYE CANYON
8151 N Shaumber Rd
Las Vegas, NV

Attn: Nathan DeHoyos **Job Number:**
Date: 27-Mar-2024 **Phone:** 832-640-0584

CONTRACT EFFECTIVE UPON SIGNATURE BY ALL PARTIES
Fax:

To Furnish and Install the Following Per Plans and Specifications:

Dated:

CARPET TILE \$ 60,206.69

Online streaming - 949 insider Feed
Adhesive
Demo Existing
Selfleveler
Basic Floor Preparation
Labor to Install
AREA (Classrooms Only)
200-201-202-204-205-206-207-208-209-210-211-213
217-227-231-234 and OFFICE AREA

EXTRAS \$ 15,362.81

Move Contents
Cove Base
Cove Base install

GRAND TOTAL \$ 75,569.50

Our price does not include the following:

- * Removal of existing floor and disposal. - To be done on T & M basis or quoted. - Furniture Moving. - Hauling Debris or cleanup of other trades. -
- * Floor waxing or Seal / vacuuming. - Correcting any asbestos conditions that may exist. - Second or third shift work. - Excessive floor preparation. -
- * Unforeseeable conditions that may be discovered after existing floor covering is removed.

ENTIRE CONTRACT

The written agreement set out herein and signed by the owners/customer, - or representative of the owner, constitutes the entire agreement, and no - verbal additions or changes may be incorporated, Any modifications to the - work, proposal, or materials, must be incorporated with a written change - order and signed by all parties to the contract. Change order when properly - executed are an integral part of the original contract and held therein as if - executed at the time of signing of the original contract.

DEFAULT UNDER THE CONTRACT

Any late payments, or deviation of any kind from the terms set out for - payment of the work under this contract, will constitute a default under the - contract, and at the option of AAA Flooring may be legal grounds to immediately - cease and desist further work until such payment default is cured completely.

Thank you for your patronage.

Humberto Rueda

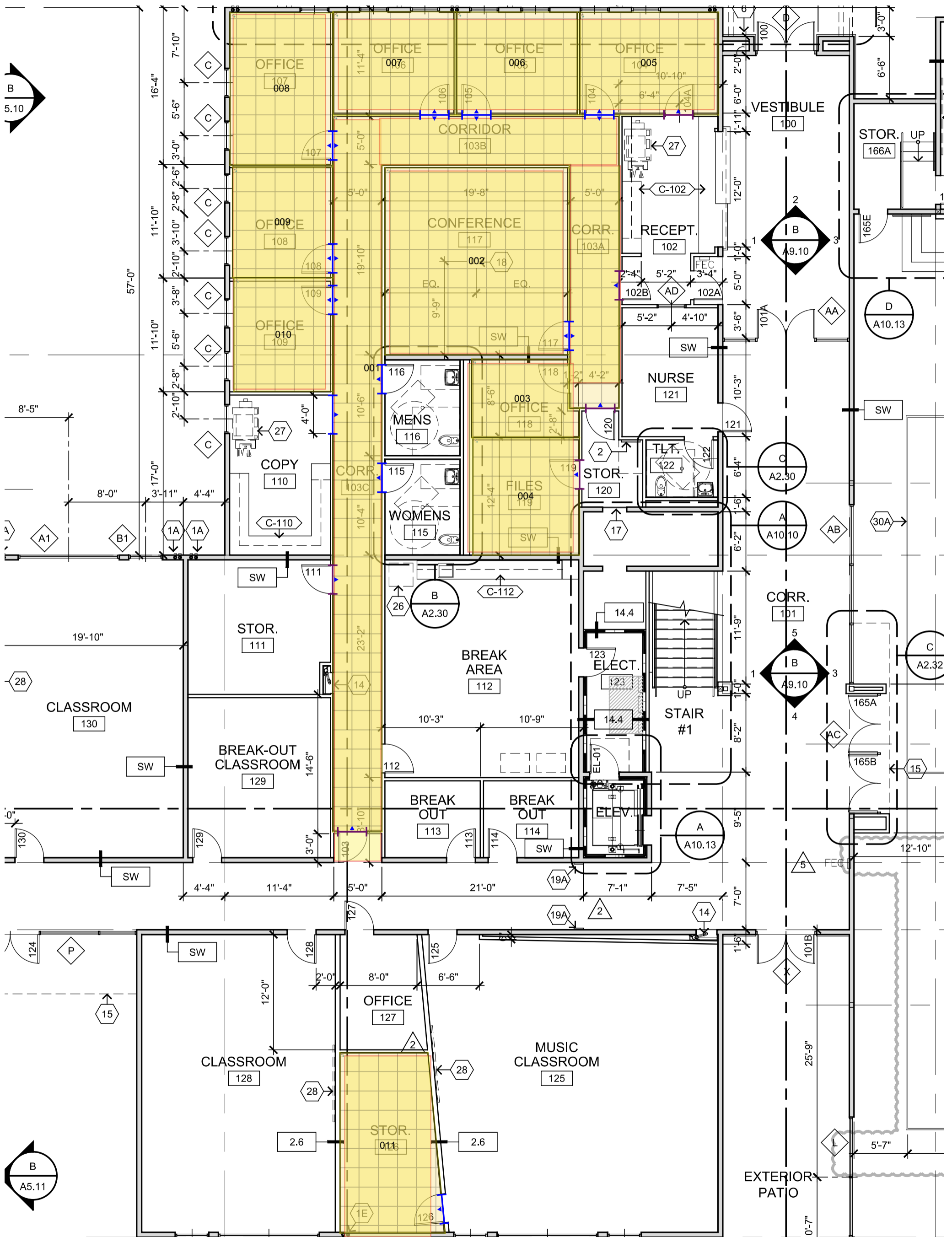
Authorized Signature

ACCEPTED BY: _____

DATE: _____

Humberto Rueda
AAA Flooring, Inc.

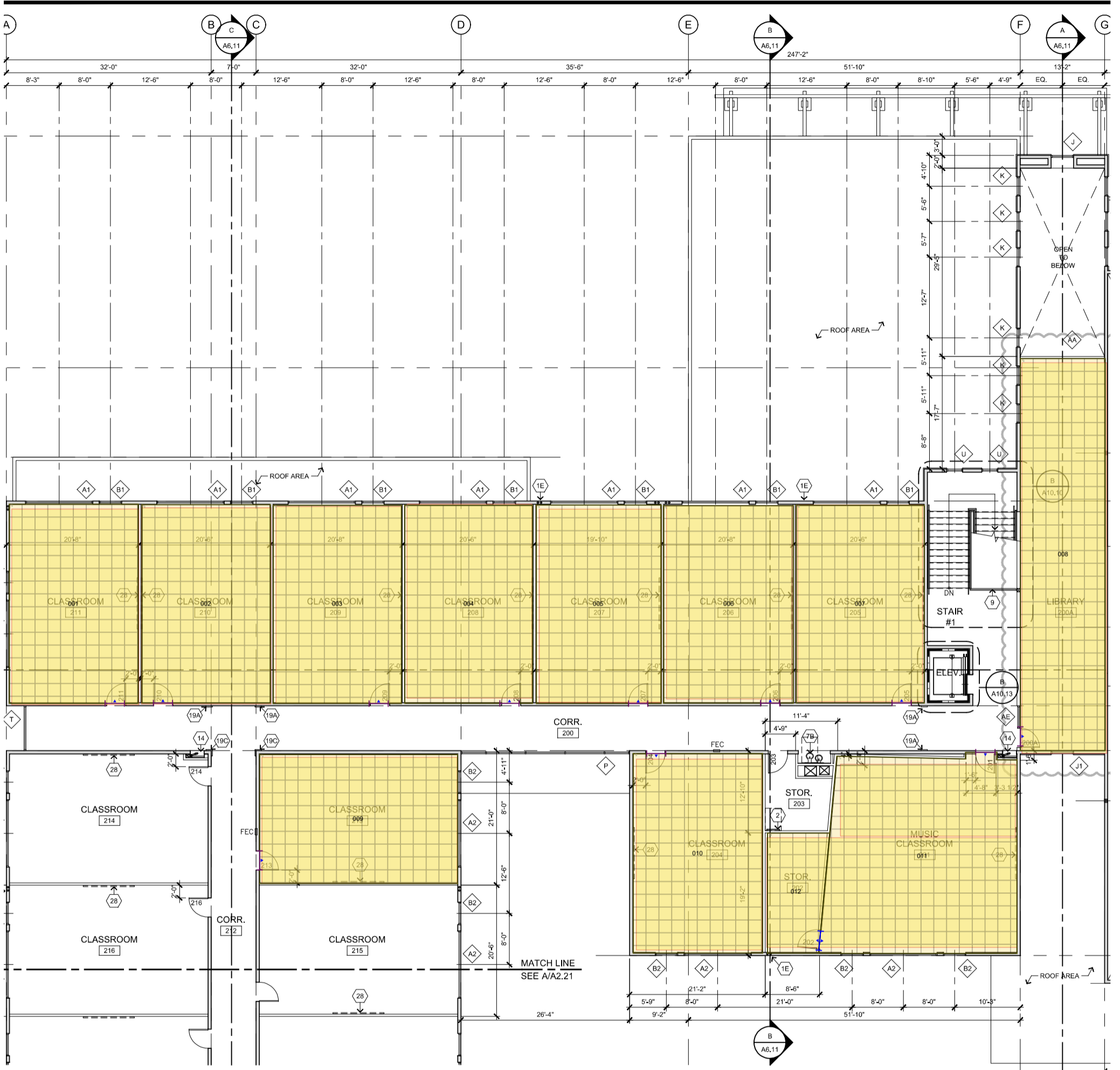
NEVADA CONTRACT CARPET



24\"X24\" CARPET TILE

B CARPET TO VINYL TRANSITION

NEVADA CONTRACT CARPET



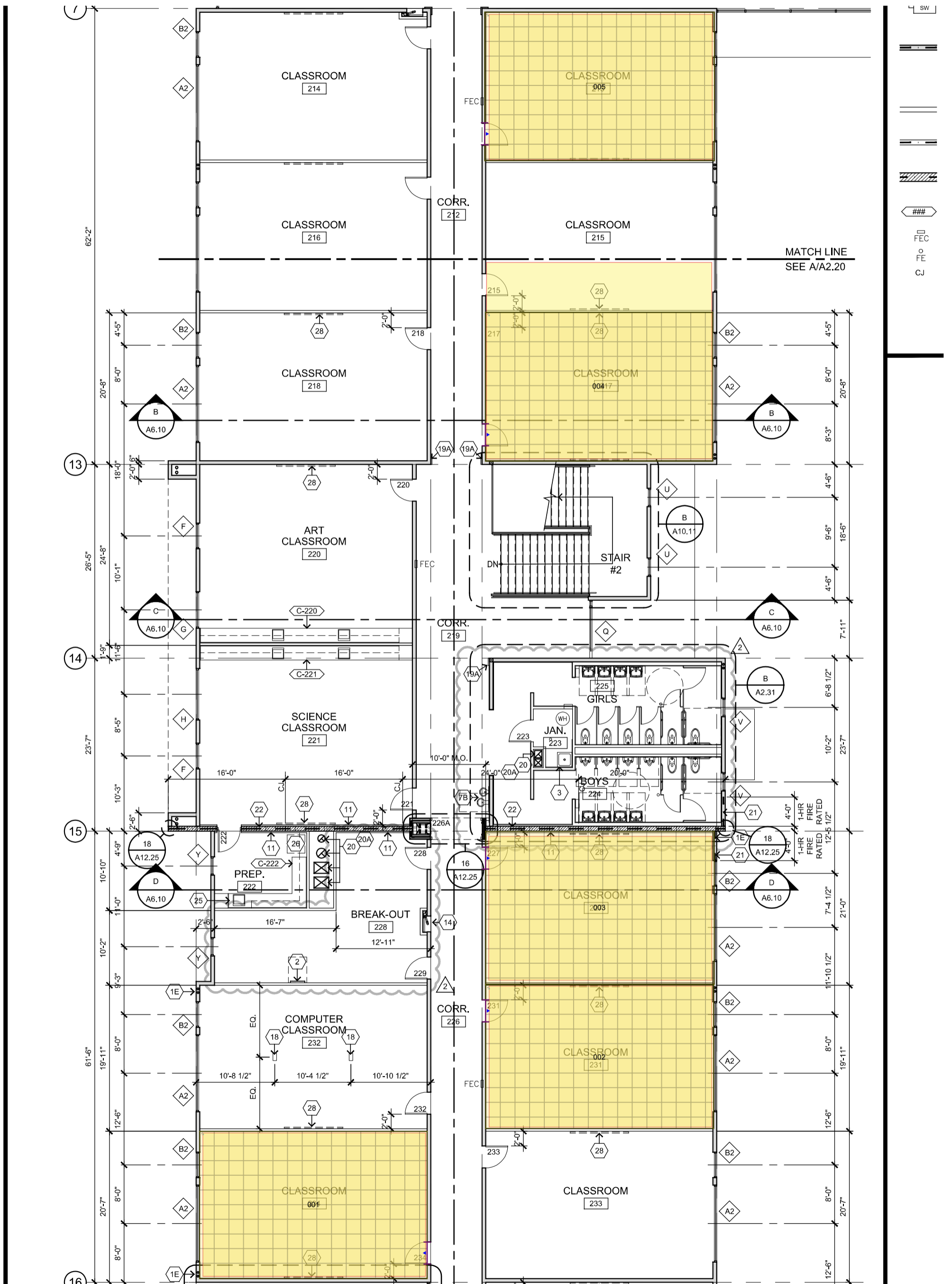
KEYNOTES (REFER TO SHEET A2.01 FOR FLOOR PLAN GENERAL NOTES AND FIREBLOCKING NOTES)

- | | | |
|---|---|--|
| <p>MIN. REFER TO PLUMBING DRAWINGS.</p> <p>OVERFLOW DRAINS BELOW FLOOR TO DAYLIGHT 12" ABOVE FINISH GRADE.</p> <p>WHERE ROOF DRAINS TERMINATE OVER LANDSCAPE AREAS, PROVIDE CURB AT BASE OF DRAINS. REFER TO SITE PLAN.</p> <p>TIGHT AS POSSIBLE AROUND DRAINS, U.N.O. USING 2-1/2" X 20 GA METAL H 5/8" GYPSUM BOARD AT EXPOSED SIDE. EXTEND 6" ABOVE SUSPENDED CEILING WHEN OCCUR.</p> <p>REFER TO CIVIL DRAWINGS FOR EXTENSION OF DRAINS UNDER SIDEWALK AND DRIVEWAY CURB.</p> <p>ALLOWED WITHIN THICKNESS OF EXTERIOR FRAMED WALL.</p> <p>REFER TO 10/A12.40, PROVIDE FULL HEIGHT PARTITION FOR MOUNTING WALL.</p> <p>PLUMBING PLANS, PROVIDE 4'-0" LONG AND 4'-0" HIGH FRP PANEL ON SINK. VERIFY FINISHES WITH FINISH SCHEDULE DRAWINGS.</p> <p>PE. LOCATE WHERE INDICATED AND PROVIDE DOOR CLEARANCE(S) AS 17.1 Fig. 404.2.3.2</p> <p>ROOF SIGNAGE ON THE EXTERIOR ACCESS DOOR STATING "FIRE ROOM, THE DOOR NEAR THE LOBBY, AND THE DOOR TO THE FIRE RISER ROOM."</p> <p>1.1 DISCONNECT." PLACARD (PER 2011 NEC 230.70) PERMANENTLY 1x1/4 INCH STROKE LETTERS AND OR NUMBERS INDICATING THE DISCONNECTS AND BE IDENTIFIED AS THE DISCONNECTING MEANS.</p> <p>200 RECESSED KEY BOXES ON THE EXTERIOR OF THE BUILDING NEAR THE FIRE ROOM, THE DOOR NEAR THE LOBBY, AND THE DOOR TO THE FIRE RISER ROOM.</p> | <p>7 — ADA COMPLIANT HI-LO DRINKING FOUNTAIN. REFER TO DETAIL 14/A12.25. MOUNT SPOUT OF LOW LEVEL FOUNTAIN AS INDICATED WHILE MAINTAINING HEIGHT OF HIGH FOUNTAIN TO BE 43" AFF MAX.</p> <p>7A — 30" HEIGHT TO SPOUT 7B — 36" HEIGHT TO SPOUT</p> <p>8 — EXTERIOR DRINKING FOUNTAIN. REFER TO PLUMBING DRAWINGS.</p> <p>8A — 30" HEIGHT TO SPOUT 8B — 36" HEIGHT TO SPOUT</p> <p>9 — 42" H MIN. GUARDRAIL. REFER TO DETAIL 1/A12.60.</p> <p>10 — TOP SUPPORTED, MANUALLY OPERATED FOLDING PARTITION. REFER TO MANUFACTURER'S INFO. REFER TO FINISH SCHEDULE FOR FACE MATERIAL AND TRIM</p> <p>10A — ADA COMPLIANT SINGLE PASS THRU DOOR, MATCHING CONSTRUCTION, WITH THE FOLLOWING:
a) RECESSED SELF-ILLUMINATED EXIT SIGN
b) RECESSED PANIC HARDWARE
c) LOCKSET
d) CLOSER</p> <p>10B — FIELD VERIFY WITH MANUFACTURER POCKET STACK WIDTH AND DEPTH DIMENSIONS</p> <p>11 — 5/8" GYP BD FINISH ON METAL FURRING FRAMING OVER 2-1/2" X 20 GA Z-FURRING SPACED AT 24" O.C. OVER CMU/CONCRETE WALL.</p> <p>12 — MAXIMUM OCCUPANCY SIGN, REFER TO SIGN TYPE 'K' ON SHEET A12.27. REFERENCE EXITING PLANS FOR OCCUPANT LOAD NUMBER AT EACH INDICATED AREA OF POSTING.</p> <p>13 — DIRECTIONAL SIGN TO FAMILY RESTROOM LOCATION, REFER TO SIGN TYPE 'F' ON SHEET A12.27.</p> <p>14 — CLASS 1 STANDPIPE CABINET. REFER TO DETAIL 10/A12.21.</p> <p>15 — LINE OF CANOPY, WALL, FLOOR, or ROOF ABOVE.</p> | <p>19 — ACCENT WALL POP-OUT.</p> <p>19A — 1'-0" W PER DETAIL 6/A12.21 USING 1-5/8" X 20 GA METAL STUDS</p> <p>19B — PER DETAIL 7/A12.21</p> <p>19C — 1'-0" W PER DETAIL 8/A12.21 USING 1-5/8" X 20 GA METAL STUDS</p> <p>20 — DUCT PENETRATION THROUGH FLOOR, PROVIDE COMPRESSED MINERAL WOOL (MIN. 4 PCF DENSITY) AT ANNULAR SPACE AROUND PENETRATING DUCT FOR THE DEPTH OF THE FRAMED OPENING, AS PERMITTED BY IBC 717.6.3 Item 2.</p> <p>20A — SHIFT DUCT PENETRATION AS REQUIRED TO FIT BETWEEN TRUSSES.</p> <p>21 — 1-HR FIRE RATED EXTERIOR WALL AS SCHEDULED AND REQUIRED PER IBC 706.5.1.</p> <p>22 — CMU WALL. REFER TO STRUCTURAL. REFER TO INTERIOR ELEVATIONS FOR CMU TYPES AND CONTROL JOINT LOCATIONS. G.C. TO PROTECT IN PLACE DURING CONSTRUCTION.</p> <p>25 — EYEWASH STATION. REFER TO PLUMBING PLANS.</p> <p>26 — REFRIGERATOR, N.I.C.</p> <p>27 — PHOTOCOPIER, N.I.C.</p> <p>28 — MARKER BOARD OR PROJECTION SURFACE (N.I.C.) LOCATION TO COINCIDE WITH PROJECTOR CONNECTION SHOWN ON TYPICAL CLASSROOM ELEVATION 13/A12.25.</p> <p>30 — GYMNASIUM SPORTS FLOORING. REFER TO ID FINISH SCHEDULE.</p> <p>30A — GYMNASIUM FLOOR STRIPING - PROVIDE JUNIOR HIGH BASKETBALL AND VOLLEYBALL COURT DIMENSIONS.</p> <p>30B — PROVIDE FLOOR SLEEVE VOLLEYBALL POSTS.</p> <p>31 — PORTABLE BASKETBALL HOOP, O.F.O.I</p> |
|---|---|--|

24"X24" CARPET TILE

B CARPET TO VINYL TRANSITION

NEVADA CONTRACT CARPET



SW

###

FEC

FE

CJ

24"X24" CARPET TILE

B CARPET TO VINYL TRANSITION

SOMERSET ACADEMY OF LAS VEGAS

SUPPORT SUMMARY

MEETING DATE: **APRIL 8, 2024**

AGENDA ITEM: **3b9 – APPROVAL OF SKYE CANYON CAMPUS BASKETBALL BACKSTOPS**

NUMBER OF ENCLOSURES: **1**

SUBJECT: SKYE CANYON BASKETBALL BACKSTOPS

ACTION

CONSENT AGENDA

INFORMATION

CONTRIBUTOR(S): **NATHAN DEHOYOS**

PROPOSED WORDING FOR MOTION/ACTION:

CONSENT

FISCAL IMPACT: **NO**

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **0 MINUTES**

BACKGROUND: **THE FINANCE COMMITTEE RECOMMENDS APPROVAL OF FSI AS THE CONTRACTOR FOR THE SKYE CANYON CAMPUS BASKETBALL BACKSTOPS.**

Somerset Academy of Las Vegas
Skye Canyon Campus – Basketball Backstops
Bid Process Summary

Objectives:

Secure precise and practical bids by invitation resulting in two qualified respondents: 1. FSI / Flooring Solutions of Nevada, 2. ADP Lemco.

Concisely and accurately present the results of the bidding process to the Somerset Academy of Las Vegas Board of Directors with recommendations based on the needs and requests of the campus.

Support the Somerset Academy of Nevada Board of Directors in concluding this process with a final selection of a vendor.

Bid Results:

Qualified and established vendors specializing in this field of work and installation are few and far between, that is why there are only 2 proposals.

Each vendor was asked to provide and install 2 retractable basketball backstops in the multipurpose room replacing the bulky and heavy portable basketball goals.

Contractor	Base Bid
1. FSI	\$ 29,997.83
2. ADP Lemco	\$\$34,888.00

Recommendations:

Board approval of FSI for \$ 29,997.83.

Notes:

- The funding source for this project will come from the SGF budget using Apex fundraising money.
- This is a complete turnkey project, all electrical and structural is included.
- The lead time is approximately 6 to 8 weeks from the time of ordering the equipment from the manufacturer.



"To develop long term relationships in our community, with integrity, while providing high quality services and products for a complete package."

FSI / Flooring Solutions of NV, Inc.

4275 W. Reno Ave.
Las Vegas, NV 89118
Phone 702.399.9003 Fax 702.399.9004

Nevada Contractors License #'s 52766,55710,67009,72063 & 74635

Submitted To: Academica Nevada	Attention: Nathan DeHoyos	Phone and Fax: (832) 640-0584	Date: 3/27/2024
Address: 6630 Surrey Street		Project Name: Somerset Skye Canyon – 2 New Ceiling Mounted Hoops In MP Room	
City, State, and Zip Code: Las Vegas, NV 89119		Project Mailing Address: 8151 N Shaumber Rd. Las Vegas, NV 89116	
Architect:	Date of Plans or Revision: Add Electrical Connection	Project City and State: Las Vegas, NV	Email: Nathan.dehoyos@academicanv.com

*****Scope of Work*****

FURNISH AND INSTALL:

- 2 EA. CEILING MOUNTED JAYPRO BACKSTOPS:
 - 2 EA J849-FFFB-2510 BCKSTP FRNT FOLD FRNT BRACE 25' AFF <10' SPAN
 - 2 EA CRADLE-1-02 FULL CRADLE ASSEMBLY < 2' DROP; DIRECT ATTACHMENT TO WOOD TRUSS
 - 2 EA TW-2000-1 DIRECT DRIVE BACKSTOP WINCH
 - 4 KS-13 1 GANG PLATE W/ 1 KEY SWITCH
 - 2 EA PL-1000 POSILOK BACKSTOP SAFETY STRAPS
 - 2 EA GBRUB42 42" X 72" NON-BREAKABLE GLASS BACKBOARD
 - 2 EA STEEL ELECTRIC HEIGHT ADJUSTER ASSEMBLY WITH 800 STYLE MAST PURCHASE
 - 2 EA MBBP-6XX MOLDED BOLT ON BB PAD; COLOR: TBD
 - 2 EA GBA-642 CONTENDER PRO BREAKAWAY GOAL 42" BOARD

TOTAL INSTALLED PRICE = \$29,997.83

PRICE INCLUDES:

- All Freight, Receiving, Handling and Delivery to Job Site
- Electrical Connection Requirements
- 10' AFF to Rim Calibration
- All Material Handling Equipment/Scissor Lift
- Safety Cordoning as Needed During Installation
- Daily Meticulous Clean Up

NOTES:

- Work to be Performed Monday-Friday 7:00am – 4:00pm
- Gym Must Be Closed Off to All Foot Traffic and Activities During Installation

JOB DURATION:

- 4 Business Days Monday-Friday 7:00am – 4:00pm

Any operation or product not specifically listed above is not included in price and will be a change order.
Exclusions and clarifications see attached CRI 104 – 2002 sections 7 and 9.2.

We propose hereby to furnish materials and labor,

Complete in accordance with above specifications, for the SUM of: **\$ 29,997.83**

Respectfully Submitted,

Steve George

Signature _____ Project Manager / Estimator



"To develop long term relationships in our community, with integrity, while providing high quality services and products for a complete package."

FSI / Flooring Solutions of NV, Inc.

4275 W. Reno Ave.
Las Vegas, NV 89118
Phone 702.399.9003 Fax 702.399.9004

Nevada Contractors License #'s 52766,55710,67009,72063 & 74635

***** Inclusions, Exclusions and Clarifications *****

Inclusions

1. Proposal includes sales tax, normal job stocking, regular business hours installation and our one year installation warranty.
2. Basic floor prep for **NEW CONSTRUCTION ONLY** is inclusive of expansion joints and holes no bigger than a dime (see Exclusions Line Item # 9)
 - a) Resilient Products appx 1 bag of Ardex SDF -- 1 man hour @ Appx 250 – 350 sq ft figured
 - b) Carpet Broadloom appx 1 bag of Ardex SDF – 1 man hour @ Appx 750 – 1,000 sq ft figured
 - c) Remodel , TI or any other type of renovation is to be determined by existing site conditions and scope of work

Exclusions

1. Overtime and/or Premium time.
2. Removal of contaminants from existing substrate (paint, drywall mud, etc.). Vacuuming. (See clarifications line item 1,2)
3. Bonds, Permits and Licensing Fees. Unless noted as a line item on FSI's original proposal
4. More than one mobilization. Moving of furniture or fixtures
5. Demolition unless noted on original proposal.
6. Washing or waxing of VCT or other resilient flooring.
7. **Moisture testing, moisture protection. Work out of sequence (see clarifications line item # 4).**
8. **Heating and cooling, lighting and floor protection. (see clarifications below line # 3 ,5)**
9. **Major floor prep such as: grinding, leveling, bead blasting, sanding, underlayment, skim floating, or anything bigger than a dime sized hole**
10. CONCRETE MUST MEET FLATNESS REQUIRED IN SPECIFICATIONS OR MANUFACTURER FSI is not responsible for determining tolerances
11. Waterproofing, anti-fracture membrane, or scaling
12. No downtime due to any badging, orientation meetings or OSHA
13. Travel time and per diem not included in price unless otherwise stated on proposal.

Clarifications

1. **Per CRI 7.1:** The owner or general contractor is responsible for providing an acceptable substrate for the specified installation.
2. **Per CRI 9.2:** Concrete to be free of cures, retardants, or sealers and to be smooth hard - troweled finish. Floors should be protected prior to our arrival. Any stripping or clean up required prior to the start of work due to negligence or other trades(i.e. paint, drywall, mud, etc.) will be billed on a time and material basis. – **NOTE: While some floor prep is "normal" it is not the floor covering installation contractor's responsibility to correct the deficiencies in the work of other tradesmen.**
3. **Per CRI 7.2:** Carpet ETC must be installed when the indoor temperature is between 65-95 deg F with a maximum relative humidity of 65% If ambient temperatures are outside these parameters, the installation must not begin until the HVAC system is operational and these conditions are maintained at least 48 hrs before, during and 72 hrs after completion.
4. **Per CRI 7.10:** Before making an adhesive - adhered installation, the owner or general contractor, or their designated agent must submit to the flooring contractor a written report on the vapor emission level and the surface alkalinity of concrete subflooring.
5. **JOBSITE CONDITIONS must have an acclimated environment (PERMANENT HVAC) prior to moisture tests or installation of material . Temp Heat, A/C is not accepted according to ASTM Standards.**
6. Pricing is predicated on design, scope of work and square footage, as well as consecutive work days, uninterrupted by other trades.
7. The square footage herein is the basis for the cost proposal, any dramatic increase or decrease to the footage will result in a change order increasing or decreasing the contract amount.
8. UNION LABOR RATES apply only to the scopes of work within C16 #52766 License "FINISHING FLOORS" (example: Carpet & Resilient). Unless the project to bid specifies otherwise, ALL OTHER QUOTED LABOR (C20, C26B, C26C, C26C, C3B & C10) WILL REFLECT NON-UNION LABOR RATES. Work is expected to occur during the regular "WORK WEEK", Monday thru Friday, 6:00am to 4:30pm. If the construction schedule changes requiring unusual or unexpected work hours, weekend or overtime work, those additional costs will need to be authorized in writing by the General Contractor prior to the work commencing.
9. Excludes permit fees, bonding, traffic control, temporary utilities (including climate control), moisture problems inherent to existing conditions.
10. Material and Labor lead time may be as much as six to eight weeks. All out of town work will require a two week lead time for all travel and freight arrangements. If we do not receive this lead time a change order will be issued to cover additional costs.
11. We expect to be provided the entire work area to perform our work uninterrupted by others from start to finish. If we are required to stop work or are delayed at any time we will expect to be compensated for all cost incurred as a result of work stoppage.
12. Our pricing and manpower schedules have been priced utilizing a union work force and is based upon the international trade agreement. Any special requirements implemented by the local trade unions that effects our costs or ability to perform work will constitute a change order.
13. If deposits are required by any Vendor or Manufacturer, then client will pay such amount required.
14. **This proposal is valid for (30) days from date issued.**

Labor Rates

- | | | |
|-------------|-----------------|--|
| 1. \$103.20 | Regular Time | Monday – Friday from 6am to 3pm not to exceed 8 hrs. in one shift |
| 2. \$139.07 | Time and a Half | After 8 hrs. regular time, after 3pm M-F and Saturday 6am to 3pm not to exceed 8 hrs. in one shift |
| 3. \$174.94 | Double Time | Over 11 hrs. M-F from 6am to 3pm, over 8 hrs. of time and a half, Saturday nights and Sundays' |

Acceptance of Proposal: The above prices, specifications and conditions are satisfactory and are hereby ACCEPTED. You are authorized to do the work as specified.

Flooring Solutions of Nevada

Authorized Signature_____

Date_____

Printed Name/Title_____

Accepted_____ Approved_____



GENERAL BID

Date	QUOTE #
3/7/2024	16262

13702 S 200 W B9
 Draper, UT 84020
 Phone # 801-280-4000

PROJECT MANAGER

SCHYLER SOMMER	SSOMMER@ADPLEMCO.COM
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THIS BID IS LIMITED TO ITEMS, SIZES, QUANTITIES, AND SPECIFICATIONS ON THIS QUOTE ONLY AND IS BASED ON ADP LEMCO PRODUCTS UNLESS OTHERWISE SPECIFIED HEREIN. IF THERE ARE ANY DISCREPANCIES PLEASE CONTACT ESTIMATOR FOR A REVISED PRICE

PROJECT NAME:
ACADEMICA NEVADA
Nathan.DeHoyos@academicanv.com
832-640-0584

LOCATION:
ACADEMICA NEVADA

SECTIONS	ADDENDA
LEAD TIME (WEEKS)	CONTRACTOR LICENSE
6-8	

Qty	Description
2	1325 BASKETBALL BACKSTOPS FORWARD FOLD FRONT BRACED UNIT INCLUDES: 150K MOTOR HOIST 64 GLASS BACKBOARD 42" X 72" 105 BOLT ON CUSHION EDGE PAD 25 BREAKAWAY GOAL 110 SAFETY STRAP 125EL ELECTRIC HEIGHT ADJUSTER
1	FREIGHT OUT
1	INSTALLATION
	WE WILL NEED TO VERIFY FIELD DIMENSIONS AND CONDITIONS ON SITE TO ENSURE QUOTE IS VALID AT QUOTED PRICE
	EXCLUSIONS: 1. ALL SALES & USE TAX 2.UNLOADING/ STORAGE NOTE: SHIPMENT ARRIVES JUST PRIOR TO INSTALL 3. ALL ELECTRICAL AND CONTROL WIRING 4. DROP CEILING REPAIR

QUOTE IS VALID FOR 30 DAYS

Total \$34,888.00

SOMERSET ACADEMY OF LAS VEGAS

SUPPORT SUMMARY

MEETING DATE: **APRIL 8, 2024**
AGENDA ITEM: **4a – CAMPUS UPDATES BY SOMERSET PRINCIPALS**
NUMBER OF ENCLOSURES: **0**

SUBJECT: CAMPUS UPDATES

ACTION
 CONSENT AGENDA
 INFORMATION

CONTRIBUTOR(S): **SOMERSET PRINCIPALS**

PROPOSED WORDING FOR MOTION/ACTION:

FISCAL IMPACT: **NO**

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **15-20 MINUTES**

BACKGROUND: **THE SOMERSET PRINCIPALS WILL PROVIDE CAMPUS UPDATES.**

SOMERSET ACADEMY OF LAS VEGAS

SUPPORT SUMMARY

MEETING DATE: **APRIL 8, 2024**
AGENDA ITEM: **4b – SURPLUS SPENDING PLAN**
NUMBER OF ENCLOSURES: **1**

SUBJECT: SURPLUS SPENDING PLAN

ACTION
 CONSENT AGENDA
 INFORMATION

CONTRIBUTOR(S): GARY McCLAIN

PROPOSED WORDING FOR MOTION/ACTION:

FISCAL IMPACT: NO

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): 15-20 MINUTES

BACKGROUND: THE BOARD WILL DISCUSS THE SURPLUS SPENDING PLAN.

SOMERSET ACADEMY OF LAS VEGAS

SUPPORT SUMMARY

MEETING DATE: **APRIL 8, 2024**

AGENDA ITEM: **4c – REVIEW AND APPROVAL OF NEW ELA CURRICULUM FOR STEPHANIE CAMPUS**

NUMBER OF ENCLOSURES: **2**

SUBJECT: NEW ELA CURRICULUM FOR STEPHANIE CAMPUS

ACTION

CONSENT AGENDA

INFORMATION

CONTRIBUTOR(S): DAVID FOSSETT/GARY McCLAIN

PROPOSED WORDING FOR MOTION/ACTION:

MOVE TO APPROVE THE NEW ELA CURRICULUM FOR THE STEPHANIE CAMPUS, AS PRESENTED.

FISCAL IMPACT: **NO**

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **3-5 MINUTES**

BACKGROUND: PRINCIPAL FOSSETT WILL PRESENT THE PROPOSED ELA CURRICULUM FOR THE STEPHANIE CAMPUS.



every child
is capable of

Great Minds Quote

Date February 13, 2024
Expiration Date April 8, 2024
Prepared By Martina Gehrig
Email martina.gehrig@greatminds.org

Quote Number 00350604
Contact Name Stefhanie Gaytan
Phone (702) 998-0500
Email stefhanie.gaytan@somersetnv.org

Bill to Name Stefhanie Gaytan
Bill To 50 N Stephanie St
Henderson, NV 89074

Ship to Name Stefhanie Gaytan
Ship To 50 N Stephanie St
Henderson, NV 89074

End User Somerset Academy Stephanie
Campus

Make Payment to:
Great Minds PBC Tax ID: 84-3785772
Mail payment to:
Great Minds PBC
P.O. Box 200283
Pittsburgh, PA 15251-0283

Phone: 202.223.1854
Email: ordertracking@greatminds.org

Wire/ACH details are available by visiting this link: <https://digitalsupport.greatminds.org/s/ach-instructions>

Core Text - Print	ISBN	Quantity	Special Price	Total Price
Grade K				
Grade K Module 3 Communication Then and Now	9780822546399	30.00	\$4.89	\$146.79
GRADE K MODULE 4 MOON ROPE	9780152017026	4.00	\$5.59	\$22.37
GRADE K MODULE 4 WHY MOSQUITOES BUZZ IN PEOPLE'S EARS: A WES	9780140549058	4.00	\$5.59	\$22.37
Grade K Module 4 Antarctica	9780531292761	56.00	\$4.17	\$233.24
Grade K Module 3 Home Then and Now	9780822546436	30.00	\$4.89	\$146.79
Grade K Module 4 Australia	9780531292785	56.00	\$4.17	\$233.24
Grade K Module 4 Asia	9780531292778	56.00	\$4.17	\$233.24
Grade K Module 4 Introducing North America	9781432980511	56.00	\$6.27	\$350.84
Grade K Module 4 Barefoot Books World Atlas	9781846863332	30.00	\$13.99	\$419.79
Grade K Module 4 South America	9780531292815	56.00	\$4.17	\$233.24
GRADE K MODULE 4 THE STORY OF FERDINAND	9780448456942	4.00	\$3.49	\$13.97
Grade K Module 4 Europe	9780531292792	56.00	\$4.17	\$233.24
Grade K Module 1 Chicka Chicka Boom Boom	9780689835681	56.00	\$6.29	\$352.41
Grade K Module 1 Last Stop on Market Street	9780399257742	4.00	\$13.29	\$53.17
GRADE K MODULE 1 MY FIVE SENSES	9780062381927	56.00	\$4.89	\$274.01
Grade K Module 1 My Five Senses - Paperback by Margaret Miller	9780689820090	56.00	\$5.59	\$313.21
Grade K Module 1 Rap a Tap Tap: Here's Bojangles - Think of That!	9780590478830	56.00	\$12.59	\$705.21
Grade K Module 2 Farm Animals	9780545099936	56.00	\$2.79	\$156.41
Grade K Module 2 The Little Red Hen - Library Binding	9780803729353	56.00	\$12.59	\$705.21
Grade K Module 2 The Three Billy Goats Gruff	9780899190358	56.00	\$5.59	\$313.21
Grade K Module 2 Three Little Pigs - Board Book	9780060082369	56.00	\$4.89	\$274.01
Grade K Module 2 The Year At Maple Hill Farm - Board Book	9780689845000	56.00	\$6.99	\$391.61
Grade K Module 3 School Then and Now	9780822546412	30.00	\$4.89	\$146.79
Grade K Module 3 Transportation Then and Now	9780822546375	30.00	\$4.89	\$146.79
Grade K Module 3 The Little House	9780395259382	56.00	\$5.59	\$313.21
GRADE K MODULE 3 WHEN I WAS YOUNG IN THE MOUNTAINS	9780140548754	56.00	\$5.59	\$313.21
Grade K Module 3 Now & Ben The Modern Inventions of Benjamin Franklin	9780312535698	56.00	\$6.29	\$352.41
Grade K Module 4 Africa	9780531292754	56.00	\$4.17	\$233.24

Grade 1				
GRADE 1 MODULE 3 FEELINGS	9780688065188	56.00	\$5.59	\$313.21
GRADE 1 MODULE 2 NEVER SMILE AT A MONKEY	9780544228016	56.00	\$5.59	\$313.21
Grade 1 Module 2 Me . . . Jane	9780316045469	30.00	\$13.29	\$398.79
GRADE 1 MODULE 3 FEEL THE WIND	9780064450959	56.00	\$4.89	\$274.01
Grade 1 Module 3 Owl at Home	9780064440349	56.00	\$3.49	\$195.61
Grade 1 Module 3 The Boy Who Harnessed the Wind	9780803735118	4.00	\$13.29	\$53.17
Grade 1 Module 3 Gilberto and the Wind	9780140502763	56.00	\$5.59	\$313.21
Grade 1 Module 3 Brave Irene	9780312564223	4.00	\$6.29	\$25.17
Grade 1 Module 4 Bigfoot Cinderrrrrella	9780698118713	56.00	\$5.59	\$313.21
Grade 1 Module 4 Cinderella	9780689814747	56.00	\$5.59	\$313.21
GRADE 1 MODULE 4 A GLASS SLIPPER, GOLD SANDAL: A WORLDWIDE C	9780805079531	4.00	\$13.29	\$53.17
GRADE 1 MODULE 4 THE KOREAN CINDERELLA	9780064433976	56.00	\$5.59	\$313.21
Grade 1 Module 4 Cendrillon A Caribbean Cinderella	9780689848889	4.00	\$6.29	\$25.17
GRADE 1 MODULE 4 THE ROUGH-FACE GIRL	9780698116269	4.00	\$6.29	\$25.17
GRADE 1 MODULE 4 ADELITA A MEXICAN CINDERELLA STORY	9780142401873	56.00	\$5.59	\$313.21
Grade 1 Module 1 Tomas and the Library Lady	9780375803499	56.00	\$6.29	\$352.41
Grade 1 Module 1 Museum ABC - Hardcover	9780316071703	30.00	\$13.99	\$419.79
Grade 1 Module 1 That Book Woman	9781416908128	56.00	\$12.59	\$705.21
GRADE 1 MODULE 1 WAITING FOR THE BIBLI BURRO	9781582463537	56.00	\$12.59	\$705.21
GRADE 1 MODULE 1 MY LIBRARIAN IS A CAMEL	9781590780930	30.00	\$11.89	\$356.79
Grade 1 Module 1 Green Eggs and Ham	9780394800165	108.00	\$6.99	\$755.24
GRADE 1 MODULE 2 SEVEN BLIND MICE	9780698118959	56.00	\$5.59	\$313.21
Grade 1 Module 2 What Do You Do with a Tail Like This?	9780618997138	56.00	\$5.57	\$311.64
GRADE 1 MODULE 2 SEA HORSE READ AND WONDER: THE SHYEST FISH	9780763641405	56.00	\$5.59	\$313.21
Grade 2				
GRADE 2 MODULE 4 STONE SOUP AN OLD TALE	9780689711039	56.00	\$5.59	\$313.21
GRADE 2 MODULE 4 GOOD ENOUGH TO EAT A KID'S GUIDE TO FOOD AN	9780064451741	56.00	\$6.29	\$352.41

GRADE 2 MODULE 4 BONE BUTTON BORSCHT	9781550743265	30.00	\$5.59	\$167.79
GRADE 2 MODULE 4 THE DIGESTIVE SYSTEM (PRIOR)	9781433336775	4.00	\$7.69	\$30.77
GRADE 2 MODULE 3 I HAVE A DREAM - DR. MARTIN LUTHER KING, JR	9780375858871	4.00	\$13.29	\$53.17
Grade 2 Module 4 The Vegetables We Eat	9780823421534	56.00	\$5.59	\$313.21
Grade 2 Module 3 The Story Of Ruby Bridges	9780439472265	56.00	\$5.59	\$313.21
Grade 2 Module 4 The Digestive System (Taylor- Butler)	9780531207314	56.00	\$4.87	\$272.44
Grade 2 Module 1 Sky Tree	9780064437509	56.00	\$6.29	\$352.41
Grade 2 Module 1 Why Do Leaves Change Color?	9780062382016	56.00	\$4.89	\$274.01
GRADE 2 MODULE 1 A COLOR OF HIS OWN	9780679887850	56.00	\$5.59	\$313.21
Grade 2 Module 1 The Little Yellow Leaf	9780061452239	56.00	\$13.29	\$744.41
Grade 2 Module 1 How Do You Know It's Fall?	9780531225752	56.00	\$4.17	\$233.24
Grade 2 Module 2 The Story of Johnny Appleseed	9780671667467	56.00	\$5.59	\$313.21
Grade 2 Module 2 John Henry: An American Legend An American Legend	9780394890524	108.00	\$6.29	\$679.64
Grade 2 Module 2 Johnny Appleseed	9780688140250	4.00	\$6.29	\$25.17
Grade 2 Module 2 Journey of a Pioneer	9780756640057	56.00	\$3.49	\$195.61
Grade 2 Module 2 Plains Indians	9781432949617	56.00	\$6.97	\$390.04
GRADE 2 MODULE 2 THE BUFFALO ARE BACK	9780525422150	30.00	\$12.59	\$377.79
Grade 2 Module 2 John Henry	9780140566222	4.00	\$6.29	\$25.17
GRADE 2 MODULE 2 THE LEGEND OF THE BLUEBONNET: AN OLD TALE O	9780698113596	4.00	\$5.59	\$22.37
Grade 2 Module 3 Separate Is Never Equal: Sylvia Mendez and Her Family's Fight for Desegregation	9781419710544	4.00	\$13.99	\$55.97
GRADE 2 MODULE 3 MARTIN LUTHER KING, JR. AND THE MARCH ON WA	9780448424217	108.00	\$2.79	\$301.64
Grade 2 Module 3 Ruby Bridges Goes to School: My True Story	9780545108553	108.00	\$2.79	\$301.64
Grade 3				
Grade 3 Module 4 Action Jackson	9780312367510	56.00	\$6.29	\$352.41
Grade 3 Module 1 Shark Attack! (Updated Edition)	9780744067552	56.00	\$3.49	\$195.61
Grade 3 Module 2 Moonshot: The Flight of Apollo 11 (New Edition)	9781534440302	56.00	\$13.99	\$783.61
GRADE 3 MODULE 4 ALVIN AILEY	9780786810772	56.00	\$6.29	\$352.41

GRADE 3 MODULE 4 WHEN MARIAN SANG	9780439269674	4.00	\$13.29	\$53.17
Grade 3 Module 4 A River of Words	9780802853028	56.00	\$12.60	\$705.60
Grade 3 Module 1 Amos & Boris	9780312535667	56.00	\$6.29	\$352.41
Grade 3 Module 1 Giant Squid Searching for a Sea Monster	9781429680233	56.00	\$6.27	\$350.84
GRADE 3 MODULE 1 THE FANTASTIC UNDERSEA LIFE OF JACQUES COUS	9780375844706	56.00	\$5.59	\$313.21
GRADE 3 MODULE 1 OCEAN SUNLIGHT: HOW TINY PLANTS FEED THE SE	9780545273220	4.00	\$13.29	\$53.17
Grade 3 Module 2 Starry Messenger Galileo Galilei	9780374470272	56.00	\$6.29	\$352.41
Grade 3 Module 2 One Giant Leap	9780147511652	56.00	\$6.29	\$352.41
Grade 3 Module 2 Zathura A Space Adventure	9780618253968	4.00	\$13.29	\$53.17
Grade 3 Module 3 The Keeping Quilt	9780689844478	56.00	\$5.59	\$313.21
Grade 3 Module 3 Coming to America: The Story of Immigration	9780590441513	56.00	\$12.59	\$705.21
Grade 3 Module 3 Grandfather's Journey	9780547076805	56.00	\$5.59	\$313.21
Grade 3 Module 3 Tea With Milk	9780547237473	56.00	\$5.59	\$313.21
GRADE 3 MODULE 3 FAMILY PICTURES	9780892392070	4.00	\$7.67	\$30.66
GRADE 3 MODULE 4 EMMA'S RUG	9780618335237	4.00	\$5.59	\$22.37
Grade 4				
Grade 4 Module 3 Woods Runner (Audio)	9780307710321	2.00	\$17.50	\$35.00
Grade 4 Module 4 Gifts from the Gods Ancient Words and Wisdom	9780544810860	28.00	\$6.99	\$195.80
Grade 4 Module 4 Pushing up the Sky	9780803721685	15.00	\$15.39	\$230.90
Grade 4 Module 4 Walk Two Moons	9780064405171	54.00	\$6.29	\$339.82
Grade 4 Module 1 The Circulatory Story	9781580892094	28.00	\$5.57	\$155.82
Grade 4 Module 2 Hatchet	9781416936473	54.00	\$6.29	\$339.82
Grade 4 Module 2 Hatchet (Audio)	9780807204771	2.00	\$17.50	\$35.00
GRADE 4 MODULE 2 SAS SURVIVAL HANDBOOK	9780062378071	15.00	\$15.39	\$230.90
GRADE 4 MODULE 2 MOUNTAINS	9780688154776	28.00	\$5.59	\$156.60
GRADE 4 MODULE 3 COLONIAL VOICES: HEAR THEM SPEAK	9780147511621	28.00	\$6.29	\$176.20
Grade 4 Module 3 George vs. George	9781426300424	28.00	\$4.87	\$136.22
Grade 4 Module 3 The Scarlet Stockings Spy	9781585362301	15.00	\$11.87	\$177.98
GRADE 4 MODULE 3 WOODS RUNNER	9780375859083	54.00	\$5.59	\$302.02
GRADE 4 MODULE 4 UNDERSTANDING GREEK MYTHS	9780778745143	28.00	\$6.97	\$195.02

GRADE 4 MODULE 1 LOVE THAT DOG	9780064409599	54.00	\$5.59	\$302.02
Grade 5				
Grade 5 Module 3 The Boys' War	9780395664124	28.00	\$9.09	\$254.60
GRADE 5 MODULE 4 WE ARE THE SHIP: THE STORY OF NEGRO LEAGUE	9780786808328	54.00	\$13.99	\$755.62
GRADE 5 MODULE 2 THE PHANTOM TOLLBOOTH	9780394820378	54.00	\$5.59	\$302.02
Grade 5 Module 1 Thunder Rolling in the Mountains	9780547406282	54.00	\$5.59	\$302.02
Grade 5 Module 3 The River Between Us	9780142403105	54.00	\$6.29	\$339.82

Wit and Wisdom - Digital	ISBN	Quantity	Special Price	Total Price
Grade Multiple				
Wit & Wisdom in Sync License (Print/Digital School Yr): Service End Date (6/30 of School Year 2026 - 2027 unless noted otherwise)	GM-01288	624.00	\$9.45	\$5,896.80
Wit & Wisdom (InSync) Grades K-8 Digital Teacher Edition (Not Available Standalone): Service End Date (6/30 of School Year 2026 - 2027 unless noted otherwise)	GM-01326	72.00	\$183.54	\$13,214.88

Wit and Wisdom - Kit	ISBN	Quantity	Special Price	Total Price
Grade K				
Wit & Wisdom 2023 Grade K Student Edition Set (Modules 1-4)	979-8-88588-706-9	312.00	\$19.88	\$6,202.93
Wit & Wisdom 2023 Grade K Teacher Edition Print Bundle	979-8-88811-368-4	4.00	\$207.43	\$829.73
Grade 1				
Wit & Wisdom 2023 Grade 1 Student Edition Set (Modules 1-4)	979-8-88588-717-5	312.00	\$19.88	\$6,202.93
Wit & Wisdom 2023 Grade 1 Teacher Edition Print Bundle	979-8-88811-369-1	4.00	\$207.43	\$829.73
Grade 2				
Wit & Wisdom 2023 Grade 2 Student Edition Set (Modules 1-4)	979-8-88588-728-1	312.00	\$19.88	\$6,202.93
Wit & Wisdom 2023 Grade 2 Teacher Edition Print Bundle	979-8-88811-370-7	4.00	\$207.43	\$829.73
Grade 3				
Wit & Wisdom 2023 Grade 3 Student Edition Set (Modules 1-4)	979-8-88588-739-7	312.00	\$19.88	\$6,202.93
Wit & Wisdom 2023 Grade 3 Teacher Edition Print Bundle	979-8-88811-371-4	4.00	\$207.43	\$829.73
Grade 4				
Wit & Wisdom 2023 Grade 4 Student Edition Set (Modules 1-4)	979-8-88588-750-2	312.00	\$19.88	\$6,202.93
Wit & Wisdom 2023 Grade 4 Teacher Edition Print Bundle	979-8-88811-372-1	2.00	\$207.43	\$414.86
Grade 5				
Wit & Wisdom 2023 Grade 5 Student Edition Set (Modules 1-4)	979-8-88588-761-8	312.00	\$19.88	\$6,202.93
Wit & Wisdom 2023 Grade 5 Teacher Edition Print Bundle	979-8-88811-373-8	2.00	\$207.43	\$414.86

Kit	\$44,963.32
Print	\$45,945.55
Digital	\$20,916.00

Solution Subtotal	\$111,824.87
Discount	(\$19,185.05)
Shipping and Handling	\$8,181.80
<i>*Pre-Tax Solution Total</i>	<i>\$100,821.62</i>
Estimated Sales Tax	\$6,651.63
Estimated S&H Tax	\$0.00
Total Solution:	\$107,473.25

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every child
is capable of
learning

Great Minds Quote

Date	January 10, 2024	Quote Number	00350606
Expiration Date	April 8, 2024	Contact Name	Stefhanie Gaytan
Prepared By	Martina Gehrig	Phone	(702) 998-0500
Email	martina.gehrig@greatminds.org	Email	stefhanie.gaytan@somersetnv.org
Bill to Name	Stefhanie Gaytan	Ship to Name	Stefhanie Gaytan
Bill To	50 N Stephanie St Henderson, NV 89074	Ship To	50 N Stephanie St Henderson, NV 89074
		End User	Somerset Academy Stephanie Campus

Make Payment to:
Great Minds PBC Tax ID: 84-3785772
Mail payment to:
Great Minds PBC
P.O. Box 200283
Pittsburgh, PA 15251-0283

Phone: 202.223.1854
Email: ordertracking@greatminds.org

Wire/ACH details are available by visiting this link: <https://digitalsupport.greatminds.org/s/ach-instructions>

Core Text - Print	ISBN	Quantity	List Price	Discount	Total Price
Grade 6					
Grade 6 Module 2 Ramayana	9780811871075	36.00	\$35.00	30.00%	\$882.00
GRADE 6 MODULE 3 BLOOD ON THE RIVER: JAMES TOWN, 1607	9780142409329	36.00	\$7.99	30.00%	\$201.35
Grade 6 Module 2 The Odyssey	9780763647919	36.00	\$19.99	30.00%	\$503.75
Grade 6 Module 3 Written in Bone: Buried Lives of Jamestown and Colonial Maryland	9780822571353	19.00	\$22.99	30.00%	\$305.77
GRADE 6 MODULE 4 SHIPWRECK AT THE BOTTOM OF THE WORLD: THE E	9780375810497	36.00	\$12.99	30.00%	\$327.35
Grade 6 Module 4 I Am Malala: How One Girl Stood Up...	9780316327916	36.00	\$10.99	30.00%	\$276.95
Grade 6 Module 1 Bud, Not Buddy	9780553494105	36.00	\$8.99	30.00%	\$226.55
Grade 6 Module 1 Out of the Dust	9780590371254	36.00	\$7.99	30.00%	\$201.35

Grade 7					
Grade 7 Module 3 Animal Farm	9780451526342	36.00	\$9.99	30.00%	\$251.75
Grade 7 Module 4 Fever 1793	9780689848919	36.00	\$8.99	30.00%	\$226.55
Grade 7 Module 2 Farewell to Manzanar	9781328742117	36.00	\$10.99	30.00%	\$276.95
Grade 7 Module 4 An American Plague: The True and Terrifying Story...	9780395776087	19.00	\$21.99	30.00%	\$292.47
Grade 7 Module 1 The Midwife's Apprentice	9781328631121	36.00	\$7.99	30.00%	\$201.35
GRADE 7 MODULE 1 CASTLE DIARY THE JOURNAL OF TOBIAS BURGESS	9780763621643	36.00	\$6.99	30.00%	\$176.15
GRADE 7 MODULE 1 THE CANTERBURY TALES	9780140380538	36.00	\$5.99	30.00%	\$150.95
GRADE 7 MODULE 2 CODE TALKER	9780142405963	36.00	\$8.99	30.00%	\$226.55
Grade 8					
Grade 8 Module 4 Claudette Colvin: Twice Toward Justice	9780312661052	36.00	\$12.99	30.00%	\$327.35
GRADE 8 MODULE 2 ALL QUIET ON THE WESTERN FRONT	9780449213940	36.00	\$6.99	30.00%	\$176.15
GRADE 8 MODULE 3 A MIDSUMMER NIGHT'S DREAM	9780743477543	36.00	\$5.99	30.00%	\$150.95
Grade 8 Module 1 The Crossover	9780544935204	36.00	\$8.99	30.00%	\$226.55

Wit and Wisdom - Digital	ISBN	Quantity	List Price	Discount	Total Price
Grade Multiple					
Wit & Wisdom (InSync) Grades K-8 Digital Teacher Edition (Not Available Standalone): Service End Date (6/30 of School Year 2026 - 2027 unless noted otherwise)	GM-01326	9.00	\$199.50	8.00%	\$1,651.86
Wit & Wisdom in Sync License (Print/Digital School Yr): Service End Date (6/30 of School Year 2026 - 2027 unless noted otherwise)	GM-01288	1116.00	\$10.50	10.00%	\$10,546.20

Wit and Wisdom - Kit	ISBN	Quantity	List Price	Discount	Total Price
Grade 6					
Wit & Wisdom Teacher Edition Grade 6 Print Bundle (with Prologue)	979-8-88588-187-6	1.00	\$230.00	8.00%	\$211.60
Wit & Wisdom 2023 Grade 6 Student Edition Set (Modules 1-4)	979-8-88588-772-4	372.00	\$21.61	8.00%	\$7,395.81
Grade 7					

Wit & Wisdom Teacher Edition Grade 7 Print Bundle (with Prologue)	979-8-88588-188-3	1.00	\$230.00	8.00%	\$211.60
Wit & Wisdom 2023 Grade 7 Student Edition Set (Modules 1-4)	979-8-88588-783-0	372.00	\$21.61	8.00%	\$7,395.81
Grade 8					
Wit & Wisdom 2023 Grade 8 Student Edition Set (Modules 1-4)	979-8-88588-794-6	372.00	\$21.61	8.00%	\$7,395.81
Wit & Wisdom Teacher Edition Grade 8 Print Bundle (with Prologue)	979-8-88588-189-0	1.00	\$230.00	8.00%	\$211.60

Kit	\$24,806.76
Print	\$8,012.50
Digital	\$13,513.50

Solution Subtotal	\$46,332.76
Discount	(\$5,703.73)
Shipping and Handling	\$2,953.73
<i>*Pre-Tax Solution Total</i>	\$43,582.76
Estimated Sales Tax	\$3,264.31
Estimated S&H Tax	\$0.00
Total Solution:	\$46,847.07

This Quote is governed by the Terms and Conditions at <https://greatminds.org/customer-quote-terms> which are hereby incorporated by reference as if fully set forth herein.

**Tax Exemption: If Customer is exempt from paying any or all taxes, customer shall provide written evidence of such tax exemption issued by the applicable taxing authority.*

SOMERSET ACADEMY OF LAS VEGAS

SUPPORT SUMMARY

MEETING DATE: **APRIL 8, 2024**
AGENDA ITEM: **4d – REVIEW AND APPROVAL OF SKY POINTE CAMPUS SCOREBOARD**
NUMBER OF ENCLOSURES: **0**

SUBJECT: SKY POINTE CAMPUS SCOREBOARD

ACTION
 CONSENT AGENDA
 INFORMATION

CONTRIBUTOR(S): NATHAN DeHOYOS/GARY McCLAIN

PROPOSED WORDING FOR MOTION/ACTION:

MOVE TO APPROVE _____ AS THE VENDOR FOR THE SKY POINTE CAMPUS SCOREBOARD, AS PRESENTED.

OR:

MOVE TO APPROVE THE SKY POINTE CAMPUS SCOREBOARD AT A COST NOT TO EXCEED \$24,748, WITH PRINCIPAL ESPLIN PROVIDING FINAL APPROVAL OF VENDOR.

FISCAL IMPACT: NO

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): 3-5 MINUTES

BACKGROUND: THE BOARD WILL REVIEW THE PROPOSALS FOR THE SCOREBOARD FOR THE SKY POINTE CAMPUS AND APPROVE A VENDOR.

SOMERSET ACADEMY OF LAS VEGAS

SUPPORT SUMMARY

MEETING DATE: **APRIL 8, 2024**

AGENDA ITEM: **4e – REVIEW AND APPROVAL OF PLAYGROUND SURFACES FOR LOSEE AND SKY POINTE CAMPUSES**

NUMBER OF ENCLOSURES: **0**

SUBJECT: PLAYGROUND SURFACES FOR LOSEE AND SKY POINTE CAMPUSES

ACTION

CONSENT AGENDA

INFORMATION

CONTRIBUTOR(S): **NATHAN DEHOYOS/GARY McCLAIN**

PROPOSED WORDING FOR MOTION/ACTION:

MOVE TO APPROVE _____ AS THE VENDOR FOR THE PLAYGROUND SURFACES FOR THE LOSEE AND SKY POINTE CAMPUSES, AS PRESENTED.

FISCAL IMPACT: **NO**

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **3-5 MINUTES**

BACKGROUND: **THE BOARD WILL REVIEW THE PROPOSALS FOR THE PLAYGROUND SURFACES FOR THE LOSEE AND SKY POINTE CAMPUSES AND APPROVE A VENDOR.**

SOMERSET ACADEMY OF LAS VEGAS

SUPPORT SUMMARY

MEETING DATE: **APRIL 8, 2024**

AGENDA ITEM: **4f – REVIEW AND APPROVAL OF SKYE CANYON CAMPUS EXTERIOR LIGHTENING**

NUMBER OF ENCLOSURES: **0**

SUBJECT: **SKYE CANYON CAMPUS EXTERIOR LIGHTING**

ACTION

CONSENT AGENDA

INFORMATION

CONTRIBUTOR(S): **NATHAN DeHOYOS/GARY McCLAIN**

PROPOSED WORDING FOR MOTION/ACTION:

MOVE TO APPROVE _____ AS THE VENDOR FOR THE SKYE CANYON EXTERIOR LIGHTING, AS PRESENTED.

FISCAL IMPACT: **NO**

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **3-5 MINUTES**

BACKGROUND: **THE BOARD WILL REVIEW THE PROPOSALS FOR THE SKYE CANYON EXTERIOR LIGHTING AND APPROVE A VENDOR.**

SOMERSET ACADEMY OF LAS VEGAS

SUPPORT SUMMARY

MEETING DATE: **APRIL 8, 2024**
AGENDA ITEM: **4g – REVIEW AND APPROVAL OF LONE MOUNTAIN CAMPUS MPR LIGHTENING**
NUMBER OF ENCLOSURES: **0**

SUBJECT: LONE MOUNTAIN MPR LIGHTING

ACTION
 CONSENT AGENDA
 INFORMATION

CONTRIBUTOR(S): NATHAN DeHOYOS/GARY McCLAIN

PROPOSED WORDING FOR MOTION/ACTION:

MOVE TO APPROVE _____ AS THE VENDOR FOR THE LONE MOUNTAIN CAMPUS MPR LIGHTING, AS PRESENTED.

FISCAL IMPACT: **NO**

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **3-5 MINUTES**

BACKGROUND: **THE BOARD WILL REVIEW THE PROPOSALS FOR THE LONE MOUNTAIN MPR LIGHTING AND APPROVE A VENDOR.**

SOMERSET ACADEMY OF LAS VEGAS

SUPPORT SUMMARY

MEETING DATE: **APRIL 8, 2024**

AGENDA ITEM: **4h – ACKNOWLEDGEMENT OF RESIGNATION OF WILL HARTY**

NUMBER OF ENCLOSURES: **1**

SUBJECT: RESIGNATION OF WILL HARTY

ACTION

CONSENT AGENDA

INFORMATION

CONTRIBUTOR(S): **GARY McCLAIN**

PROPOSED WORDING FOR MOTION/ACTION:

FISCAL IMPACT: **NO**

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **3-5 MINUTES**

BACKGROUND: **BOARD MEMBER WILL HARTY HAS SUBMITTED HIS RESIGNATION FROM THE SOMERSET ACADEMY BOARD OF DIRECTORS.**

It has been an honor and a privilege to be associated with Somerset for the past 10 years.

Please accept this letter as my resignation from the Somerset Academy board, effective April 8th, 2024.

I know that Somerset provides a great service to our community by providing a high quality education for nearly 10,000 students across our various campuses throughout the Las Vegas Valley. I believe the organization has a strong management team and that it has come time for me to step aside so someone else can step in to serve.

I would like to thank all our school administrators, teachers, and staff for all they do for my children and our community.

Sincerely,

William Harty

SOMERSET ACADEMY OF LAS VEGAS

SUPPORT SUMMARY

MEETING DATE: **APRIL 8, 2024**

AGENDA ITEM: **4i – APPROVAL OF EMERITUS STATUS FOR WILL HARTY**

NUMBER OF ENCLOSURES: **1**

SUBJECT: EMERITUS STATUS FOR WILL HARTY

ACTION

CONSENT AGENDA

INFORMATION

CONTRIBUTOR(S): **GARY McCLAIN**

PROPOSED WORDING FOR MOTION/ACTION:

MOVE TO APPROVE WILL HARTY AS AN EMERITUS MEMBER OF THE SOMERSET ACADEMY OF LAS VEGAS BOARD OF DIRECTORS.

FISCAL IMPACT: **NO**

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **3-5 MINUTES**

BACKGROUND: **PURSUANT TO THE BYLAWS OF THE BOARD OF DIRECTORS WILL HARTY IS ELIGIBLE TO BE APPROVED AS AN EMERITUS BOARD MEMBER.**

SECTION 22. EMERITUS BOARD MEMBERS. TO BE ELIGIBLE FOR EMERITUS STATUS THE PERSON MUST:

1) BE A FORMER BOARD MEMBER;

2) HAVE SERVED ON THE BOARD FOR MORE THAN ONE (1) TERM; AND,

3) HAVE SERVED AS AN OFFICER ON THE BOARD FOR AT LEAST ONE (1) YEAR

A PERSON ELIGIBLE FOR EMERITUS STATUS MAY ONLY RECEIVE EMERITUS STATUS BY A VOTE OF THE MAJORITY OF THE BOARD. AN EMERITUS BOARD MEMBER(S) MAY ATTEND MEETINGS UPON INVITE BY THE BOARD CHAIR OR A MAJORITY OF THE BOARD MEMBERS. IF AN EMERITUS BOARD MEMBER(S) IS INVITED TO ATTEND A MEETING THEY MAY VOICE THEIR OPINIONS ON ITEMS ON THE AGENDA BUT WILL NOT BE GIVEN VOTING PRIVILEGES. AN EMERITUS BOARD MEMBER(S) WILL BE CONSIDERED A GOVERNING BOARD MEMBER

***ONLY FOR PURPOSES PERTAINING TO THE SOMERSET ACADEMY OF LAS VEGAS
REGISTRATION POLICY.***

***EMERITUS STATUS CAN BE REVOKED AT ANY TIME BY A MAJORITY VOTE OF THE BOARD.
THERE IS NO CAP ON THE NUMBER OF EMERITUS STATUS BOARD MEMBERS.***

SOMERSET ACADEMY OF LAS VEGAS

SUPPORT SUMMARY

MEETING DATE: **APRIL 8, 2024**

AGENDA ITEM: **4j – INTERVIEW OF BOARD MEMBER CANDIDATES**

- 1. BEN DOUGLAS**
- 2. MATT HURLEY**
- 3. MATT MORRIS**

NUMBER OF ENCLOSURES: **3**

SUBJECT: INTERVIEW OF BOARD MEMBER CANDIDATES

ACTION

CONSENT AGENDA

INFORMATION

CONTRIBUTOR(S): **BOARD**

PROPOSED WORDING FOR MOTION/ACTION:

FISCAL IMPACT: **NO**

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **30-45 MINUTES**

BACKGROUND: **AT THE BOARD’S DIRECTION, A COMMITTEE CONDUCTED A SEARCH FOR BOARD MEMBER CANDIDATES AND NARROWED THE APPLICANTS TO THREE CANDIDATES FOR INTERVIEWS.**

FINANCIAL EXECUTIVE | CFO

PERSONAL OBJECTIVE

Align my work experience and education with an organization that assigns equal importance on financial sustainability, customer experience, operations excellence and employee engagement. I want to join a team that needs a strategic partner that values my ability to build teams with individual mentorship to accomplish the specific goals defined by the executive team. I am loyal and dedicated, looking for a great cause to support.

CORE COMPETENCIES

LEADERSHIP

- Manages with integrity, honesty, and knowledge to promote healthy culture and high values
- Recruits individuals with the right skill set, but more importantly, the right attitude
- Provides an example of a team environment, which consists of collaboration of the mission for the group, assignment of tasks, training and mentoring, and accountability

TEAM BUILDING

- Assigns key internal and external partners tasks based upon skills and desires
- Monitors and coaches everyone based upon areas of improvement while supporting accomplishments and successes
- Regularly provides feedback based upon goals versus current status with transparency and kindness
- Offers regular opportunities for growth in the individual's progression plan

STRATEGIC PLANNING/EXECUTION

- Organizes key parties to understand the strategic plans of the organization and identify key performance indicators
- Creates plans to support initiatives to achieve operational excellence
- Assigns resources to maximize efficiencies and effectiveness, with timeline priorities identified
- Follows up and assistance provided to ensure success by analysis of planned vs actual

RISK MANAGEMENT

- Understands overall status of company's concerns in relation to potential risk areas
- Develops plan to mitigate all risk as part of the strategic plan of the company
- Organizes key relationships (internal and external) with all parties involved in mitigation; insurance companies, legal team, human relations professionals, CPA firm, etc.

PROFESSIONAL EXPERIENCE

Children's Advocacy Alliance, Las Vegas, NV

Director of Finance (Part-Time) | *July 2020-Present*

Children's Advocacy Alliance (www.caanv.org) is a not-for-profit for Nevada's children. They fight every day to support sustainable change for children and their families through legislation and community involvement. I am currently responsible for all operational, administrative, and accounting functions of the organization, reporting to the Executive Committee and Executive Director.

ACCOMPLISHMENTS

- Created and maintained grant expense reporting to communicate effectively with all Policy Directors.
- Applied for, and was approved forgiveness, for all PPP funds received in 2020.
- Updated all HR policies for on boarding and staff management.

RESPONSIBILITIES

- Develop, maintain, and strengthen relationships with Policy Directors to provide adequate support for grant reporting requirements.
- Maintain all accounting records and publish financial statements for grantors, executive committee, and board of directors.
- Safeguard organizational assets via reporting and internal and external audits.

Helping Hands of Vegas Valley, Las Vegas, NV

Director of Finance (Part-Time) | *July 2020-Present*

Helping Hands (www.hhovv.org) is a not-for-profit in the Las Vegas Valley that works to support senior citizens remain independent for as long as possible. This is made possible by helping them with food stability, transportation, minor home repairs, and providing respite to their care givers. As their Board President and Treasurer for more than five years, I helped them grow from a budget of less than \$500k to more than \$3MM. I am currently responsible for all Accounting and Finance day-to-day decisions, reporting to the Finance Committee and Executive Director.

ACCOMPLISHMENTS

- Applied for, and was approved forgiveness, for all PPP funds received in 2020.
- Received an additional \$350,000 low interest funds available through the SBA.
- Grant receivables aging has been reduced from nine to five weeks.

RESPONSIBILITIES

- Manage direct reports in accounting departments to ensure accuracy and application of US GAAP.
- Develop, maintain, and strengthen relationships with grant managers to comply with all requirements.
- Maintain all accounting records and publish financials statements for grantors, finance committee and board of directors.
- Safeguard all organizational assets via policy and procedures, reporting, and audits.

Business Consultant | *Jan 2013-Present*

Provide consulting services to various entities once needs are assessed. Over the years, work with not-for-profits and for-profit businesses. Non-profits have unique needs for reporting based upon their size. Work with schools, children's organizations, and those catering to senior citizens. Some of those have grant funding while other only rely on fundraising. While not-for-profits need financial information to report to committee and grantors, for-profits need the timeliest information to communicate with management for decision-making. Restaurants need weekly financial data to ensure the following week operations in the kitchen and on the floor are updated and correctly. The weekly information can be compared to see if decision-making is successful. Tax planning is also a large concern in for-profit business. Decisions made in capital expenditures could have vastly different results year by year. Startups are a common place for consultants due to their need for someone that knows how to do everything.

RECENT ACCOMPLISHMENTS

- Found, recommended, and applied for emergency funding and received \$385,000 low interest SBA funds for a non-profit.
- Due to corrections in closing procedures, grant receivables were reduced from six to four weeks.
- As part of the executive team, budget decisions were curtailed to save hours for employees, from a potential reduction of 65% to 75%. As part of the grant application team, funds were then found to bring 50% of those reduced hours back to 100%.
- As a CFO for a start-up was able to operate almost a year, without requesting funds from the investors. This was accomplished due to adequate projections for the year, along with finding and maintaining positive relationships and partnerships with key vendors.

RESPONSIBILITIES

- Monthly reporting, which could include reconciliation of all accounts, meetings with staff to understand any unexpected discrepancies and with management to discuss the results of the previous period.
- Weekly reporting, to include sales versus labor, food cost, inventory fluctuations.
- Process or support processing of payroll, which could include adding employees into payroll system, retrieve payroll reports, validate time sheets, enter payroll information, and approve final payroll.
- Organize staff and auditors with understood expectations and provided support to complete audits for financial reporting and the subsequent tax return.
- Create and maintain excellent relationships with banking institutions. This could include opening new accounts, managing daily transactions, and finding lending opportunities.

Phoenix.edu, Las Vegas Nevada Campus

Faculty | *November 2005-Present*

University of Phoenix offers undergraduate and graduate degrees in business, psychology and nursing. They offer accelerated programs that cater to working adults, one class at a time, one night a week. As a student, the program was successful. Recruited two years after received an MBA by a previous instructor.

RECENT ACCOMPLISHMENTS

- Campus director sent appreciation for leadership and support.

- Requested by management to teach various classes due to above average results, both academically and student satisfaction.
- Consistently receive 'above 9' of 10 rating scale by students.

RESPONSIBILITIES

- Create a dynamic 4-hour classroom experience to engage a class of 10-20 working adults while achieving the learning objectives provided by the curriculum of the University.
- Facilitate five (5) weeks (1 four-hour class per week) for students to achieve three (3) University credits towards their Business Degree.
- Teach various courses in management and accounting (strategic management, organizational behavior, sustainability, global business, business communication, management principles).
- Use evaluation techniques to provide feedback on weekly individual and team assignments and allocate a passing/failing grade based upon the percentage of completion.
- Work with individuals and teams to better communicate, use proven tools to manage time, and strive for excellence.

ExoticsRacing.com, Las Vegas, NV

Chief Financial Officer | *June 2010-August 2016*

Exotics Racing is a \$40MM+ a year Las Vegas Tourist Attraction. In 2009, French nationals brought a proven 'extreme experience' to the Las Vegas market. During an economic recovery, a tourist attraction was not an ideal venture, but within a short period of time the company was profitable and well-received. Starting at just two days per month, this attraction grew to weekly, multiple days per week, and finally every day. After two years, the experience moved from rented tracks to its own facility with a specialized track. Recruited by the CEO from the CPA firm, accounting policy and procedures were created, managed and updated. During cash management and monitoring of accounting system, added responsibilities were given to include Human Resources, Risk Management, Asset Protection and Operations Support.

ACCOMPLISHMENTS

- As a risk mitigation team, I worked with the insurance company and brokers to reorganize the insurance policies for 2016-17 to save over \$100k (15-20%) in yearly premiums by reducing redundant or unnecessary coverages.
- Managed the relationship with the banks and was able to acquire a total of \$12MM (40% of total assets) in lending after only 4 years.
- As a branding and marketing initiative, I introduced a partner with a neighboring organization that introduced our organization to more than 200,000 residents at no cost.
- One of the key team members that managed the exponential growth in a 3-year period, where sales increased from 10MM to 40MM and human capital increased from 25 to 175 employees.

RESPONSIBILITIES

- Managed direct reports in the finance and accounting departments to ensure accuracy and application of US GAAP, while also working closely or managing leads in all functions/ departments to confirm budget spending and accuracy of financial statements.
- Planned, implemented and modified controls used to ensure protection of all company assets (\$30MM).

- Oversaw, reviewed and approved standard operating procedures for all finance and accounting tasks, while assisting implementation of other procedures closely related to accounting activities (inventory management, asset acquisition, international procurement, cost strategy).
- Planned, assisted, oversaw all financial reporting for managers, departments, owners, external stakeholders (i.e. banking, insurance, essential vendors, etc.).
- Supported and participated in all high-level decision-making activities regarding strategy, legal, risk mitigation, operational improvements, cost reduction efforts, sustainability.
- Negotiated and secured insurance policies to maximize protection of company assets (buildings, vehicles, projects, property) and personnel (workers comp, safety programs).
- Oversaw and supported the policies and procedures of the human resource function.
- Facilitated and supported effective communication with all levels of management across departments to achieve short- and long-term objectives to put vision into action.
- Encouraged through action and word proper priorities while solidifying a cohesive team excited to accomplish the departmental and organizational goal.

LLBradford.com, Las Vegas, NV

Consultant/Auditor, January 2009-January 2011

LLBradford CPAs was a local CPA firm catering to public, private and non-profit business in the Las Vegas Valley and surrounding communities. Recruited by a friend in the audit department. Worked with many different business owners to help them organize their accounting information for management reports and prepare for tax filings.

ACCOMPLISHMENTS

- Put in charge of bookkeeping staff shortly after moving to the Consulting Department.
- After the first year performing audits on various entities in the private and non-profit sector, recruited by the Consulting Partner.
- Six months after joining the auditing team, performed individual audits with little supervision.

RESPONSIBILITIES

- Provided accounting and business operations consultation services to various profit and non-profit businesses in the Vegas Valley.
- Managed staff to convert financial data into the accounting software to provide client's management with financial reports.
- Assisted over 20 clients to understand financial reports and to use them to make business decisions to steer the company in the correct strategic direction.
- Performed audits to provide opinion on company's financial reporting.
- Conducted reviews of all policies and procedures regarding correct accounting procedures.
- Communicated, verbal and written, in order to request documentation or information, provide feedback or direction, and determine timelines for tasks.

Clark County Wholesale, Las Vegas, NV
VP of Finance & Operations | May 2003-September 2009

Clark County Wholesale was an aftermarket auto parts warehouse delivering to repair facilities in the Las Vegas Valley. Recruited by the General Manager in 1999 as a collector. Additional duties were assigned as they were mastered until an offer of ownership was extended in 2003. The entire business was purchased in 2005 and shortly thereafter, three additional locations were added. The business was left to the partner in 2009 during the economic downturn.

ACCOMPLISHMENTS

- Negotiated vendor debt into long-term payment terms after acquisition in 2005.
- Created growth plan which resulted in one warehouse in 2002 to five multi-state locations in 2007.
- Worked with management in Purchasing, Sales and Delivery to plan and execute a major hardware/software upgrade/implementation in preparation for the strategic growth plan.
- Restructured and reprogrammed End of Month procedures to eliminate processing time by 25%.
- Reduced days-to-collect from 58 to 41 days, by revising Credit Policy, implementing technology, and training sales and collection staff.
- Negotiated and implemented a semi-monthly from weekly pay period.

RESPONSIBILITIES

- As minority owner of a large aftermarket automotive wholesale company, VP of Finance was responsible for the administration and operations of the company.
- Managed Accounting, Finance, Human Resources, Risk Management, Warehouse Operations and Delivery Services.
- Managed all collection efforts while supporting customer relations and modifying credit policy.
- Maintained all banking relationships and provided financials and updates regarding inventory levels and accounts receivable.
- Managed all insurance policies for both property protection and employee care, negotiated at renewal and claims.
- Trained all managers regarding employee relations and legal aspects of managing staff.

COMMUNITY OUTREACH

Current/Past Board Member

- Communities in Schools, raise funds in support of the wrap-around services to support 40+ CCSD schools to increase graduation rates, while also helping the staff achieve their goals
- Speedway Childrens' Charity, Nevada Chapter, raise funds for the yearly distribution to children's organizations in Nevada via grant application
- Helping Hands of Vegas Valley/James Seastrand Helping Hands of North Las Vegas, support the elderly in staying in their homes by providing transportation and home repairs, via grants and donations from government and non-municipal donors

DUTIES

- Attend monthly board meetings, to provide information regarding the financial well-being of the organization and possible risk mitigation needs with insurance or personnel
- Oversee all accounting and human resource practices of the organization, review monthly financial data and support the Executive Director in publishing financial reports and tax returns

EDUCATION

University of Phoenix | Las Vegas Nevada Campus

MS | Accountancy | 2010

MBA | Administration | 2003

BA | Business Administration and Management | 2001

Matthew Hurley, CPA
Las Vegas, Nevada



To:
Gary McClain
Director of Facility Services

Dear Mr. McClain,

With 14 year of accounting experience, I am confident I will be able to provide professional expertise from an accounting prospective to the Board of Directors for the Somerset Academy of Las Vegas. I would like to offer my skills and knowledge to the Board.

I am a father of five, and three of my children have attended the Somerset location (two of whom still attend), so I have a vested interest in the success of the school.

Thank you for your consideration.

Sincerely,
Matt Hurley

Matthew Hurley, CPA



Certification

CPA – Certified Public Accountant

State of Nevada, License #: CPA-6345

Professional Experience

Eide Bailly, LLP

Audit Manager

August 2022 – Present

- Supervises complex audits and ensures engagements are properly staffed to achieve objectives including staff development, client needs, and engagement profitability.
- Outlines engagement objectives, issues, findings and recommendations.
- Reviews workpapers and financial statements prior to Partner involvement.
- Develops and manages client relationships by monitoring client needs and building value into professional service.
- Evaluates the costs, benefits and risks of alternative solutions to client problems or needs.
- Provides feedback in order to develop the audit practice.
- Supervises and delegates duties to Associate and Senior Associate level staff by providing mentoring and technical training.

Audit Senior Associate

January 2020 – July 2022

- Engagement planning, including requesting source documents from the client, importing the trial balance, setting materiality and conducting internal controls walkthroughs.
- Fieldwork, including review of all major balance sheet and income statement accounts, selection and review of samples, and follow up questions with the client to resolve outstanding issues.
- Completion of engagement, including preparation of financial statements, and subsequent events testing.
- Research accounting treatment as needed.
- Review staff fieldwork, prepare audit documentation for review and approval by Partner.

Fidelity National Title

Internal Audit Senior

March 2019 – January 2020

- Engagement planning, including contacting management regarding scope of audit, time requirements, processes to be tested, required source documentation, and how results will be presented.
- Determine the sample size of the audit, and perform testing on samples as a reperformance of process.
- Research and testing of compliance with state laws and regulations.

- Conduct exit audit interviews with management, including presentation of findings and suggestions for corrective actions.
- Supervise and organize staff auditors to meet audit deadlines as well as provide training as needed.

Internal Audit

June 2012 – February 2019

- Perform tests to ensure compliance with internal controls over financial reporting.
- Conduct detailed review of transaction pricing, revenue recognition, accounts payable, and compliance with state law and corporate policy.
- Schedule and conduct interviews with employees and management to verify compliance with company policy.
- Maintain and update working papers.
- Document audit findings, and submit conclusions to management.

The Cosmopolitan of Las Vegas

General Ledger Accountant

November 2010 – May 2012

- Perform treasury functions, including daily review of bank statements, tracking outstanding and cancelled checks, and projecting daily cash balance.
- Prepare monthly reconciliation of bank accounts; investigate and clear any unusual items.
- Review invoices for proper classification.
- Prepare quarterly, semi-annual, and annual depreciation and amortization schedules for maintenance contracts, and upload journals to recognize the expense in the proper period.
- Accrue monthly real and property tax expense.
- Prepare deferred rent schedule based on tenant contracts.
- Reconcile statement of open invoices from vendors to invoices in accounting system.
- Prepare accruals for current period expenses not year recognized in accounting system.
- Review expenses in current period for classification and departmental accuracy.
- Prepare month end journal entries to close books.
- Quarterly, perform search for unrecorded liabilities, and prepare adjusting journal entry as needed to record found expenses.

Education

University of Nevada, Las Vegas

- Masters of Accountancy
GPA: 3.35 December 2010
- Bachelor's Degree in Accounting
GPA: 3.27 August 2009

Relevant Skills

Computer Skills

- Proficient with Microsoft Word and Excel
- Familiar with ProSystems Engagement

Somerset Academy of Las Vegas Board of Directors
4650 Losee Road
North Las Vegas, Nevada 89081
Attn: Mr. Gary McClain
Via Email gary.mcclain@academicnv.com

RE: Somerset Board Member Search

February 15, 2024

Members of the Board:

Please accept this letter of interest respectfully submitted in response to the Board's announcement seeking qualified volunteer applicants to serve on the Board of Directors. As stated here, and as illustrated by my personal background materials included with this letter, I believe I can meaningfully support the Board's mission and advance its goals and objectives, drawing on my experience, qualifications, and demonstrated commitment to improving education in Nevada.

To begin, I am a licensed attorney in good standing with the Nevada State Bar (Nev. Bar No. 15068) and meet the statutory qualifications under NRS 388A.320(1)(d)(3) (requiring the governing body of a charter school to include members who possess knowledge and experience in law, among other professional disciplines). As an attorney in private practice, I focus on administrative law, legislative policy and initiatives, and regulatory and permitting issues, among other related areas. I have practiced before the State Public Charter School Authority and am familiar with Nevada's education statutes and related provisions of the Nevada Administrative Code.

Prior to my work in private practice, I held a number of positions in Nevada involving education and workforce public policy development, including serving as Legislative Director to former Nevada Governor Brian Sandoval. In that role, I worked directly with the Nevada Legislature to advance education and workforce-related legislation and policy, including testifying on [SB 19](#) (Nev. 2017), which required local school districts to expand dual enrollment coursework, particularly for at-risk and underserved students in Nevada.¹ During the 2023 Legislative Session, I drew on this and related experience to advocate for the passage of [SB 144](#) (Nev. 2023), which proposed a new tax credit program for career and technical education programs. I testified² in the Senate Finance and Economic Development Committees in support of the bill, which the Charter School Association of Nevada also supported.³ I'm proud of my professional work to advance improvements to Nevada's education system, and I believe serving on the Somerset Board would build on those efforts in an important way.

In addition to my work as an attorney and advocate for public education in Nevada, I am also a proud step-parent of two Somerset Students, Lyla (10), a fourth-grader at Somerset Stephanie, and Levi (7), a first-grader at Somerset Stephanie. I have seen first-hand that Somerset Stephanie is a special, and unique institution with dedicated educators who are committed to student excellence and success, and who strive to provide high-quality education and opportunities to their students. I would be honored and privileged to help promote Somerset's mission, goals, and objectives, not only as a proud parent of two Somerset students, but as a Nevada professional who cares deeply about our education system and the opportunities we must invest in for our future leaders, entrepreneurs, inventors, educators, and innovators. Somerset is, and should continue to be, a key part of those efforts.

I appreciate your consideration and the opportunity to express my interest in serving on the Somerset Board of Directors. Please see the enclosed background materials for additional reference, and please do not hesitate to contact me for any additional information.

Very respectfully,



Matt Morris, Esq.

[Redacted contact information]

¹ <https://thenevadaindependent.com/article/expansion-dual-enrollment-programs-aims-boost-workforce-development>

² <https://www.leg.state.nv.us/Session/82nd2023/Minutes/Senate/RED/Final/407.pdf>

³ https://www.leg.state.nv.us/App/NELIS/REL/82nd2023/ExhibitDocument/OpenExhibitDocument?exhibitId=64003&fileDownloadName=SB144_LetterinSupport_CharterSchoolAssociationofNevada.pdf



Matt Morris

Associate

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

PRACTICES

Environmental
 Energy Consumers, Developers, and
 Public Utilities
 Government
 Environmental Transactions
 Family Office and Trust Companies
 Government Affairs
 Stadiums, Arenas, and Sports

INDUSTRIES

Energy and Resources

EDUCATION

William S. Boyd School of Law,
 University of Nevada Las Vegas, J.D.,
 2013

Nevada State College, B.A., 2009
Cum Laude

BAR ADMISSIONS

Nevada

COURT ADMISSIONS

U.S. District Court for the District of
 Nevada
 U.S. Court of Appeals for the Ninth
 Circuit

Matt counsels energy, corporate, and gaming clients on regulatory, litigation, and legislative matters.

Matt applies extensive state and local policy experience to help clients navigate the complex permitting, regulatory compliance matters, and litigation, their projects may face. He guides clients through legal and regulatory obstacles encountered when operating across jurisdictions in Nevada. Matt draws from more than ten years of experience in government service to counsel clients on a range of issues, including legislative affairs, workforce and infrastructure development, gaming issues, and energy policy. He also assists clients in developing and implementing effective strategic planning initiatives.

Prior to joining Holland & Hart, Matt worked at a prominent civil litigation defense firm in Nevada. His government experience includes serving as Legislative Director and Senior Policy Analyst for Nevada Governor Brian Sandoval and working as a staffer in the U.S. Senate and U.S. House of Representatives. Matt also served as a law clerk to Justice Ron Parraguirre at the Nevada Supreme Court.

EXPERIENCE

Matt provides practical representation to clients operating in Nevada on a range of matters including:

- Legislative affairs, strategic planning, and public policy initiatives
- Commercial litigation, including professional negligence and products liability defense
- Energy and administrative law and regulation

PUBLICATIONS

"The Infrastructure Investment and Jobs Act in Nevada: A Compelling Opportunity for Comprehensive Strategic Planning," *Nevada Lawyer Magazine*, April 2022

SPEAKING ENGAGEMENTS

"Regional Legislative and Administrative Policy Developments," *20th*

Annual Energy in the Southwest Conference, Law Seminars International , August 24, 2023

"Legislating During a Pandemic: Nevada's First Virtual Legislative Session," Boyd School of Law C.L.E. Panel, August 6, 2021

MEMBERSHIPS AND AFFILIATIONS

- Nevada State Bar CLE Committee Member, January 2023-present
- UNLV Boyd School of Law
 - Alumni Board of Directors, President, 2023, 2024; Vice President, 2022, 2023; Member, 2018-present
 - Frank A. Schreck Gaming Law Moot Court Competition, Competition Judge, 2021, 2022
 - Policy and Legislation Society, Advisory Board Member, 2019-present
- Jobs for Nevada's Graduates, Board of Directors, 2016-present
- Clark County Bar Association Client Counseling Competition, Competition Judge, 2019-2022
- Reno Young Professionals Network, Member, 2016-present

SOMERSET ACADEMY OF LAS VEGAS

SUPPORT SUMMARY

MEETING DATE: **APRIL 8, 2024**

AGENDA ITEM: **4k – NOMINATION AND ELECTION OF NEW BOARD MEMBER(S)**

NUMBER OF ENCLOSURES: **0**

SUBJECT: NOMINATION AND ELECTION OF NEW BOARD MEMBERS

ACTION

CONSENT AGENDA

INFORMATION

CONTRIBUTOR(S): **BOARD**

PROPOSED WORDING FOR MOTION/ACTION:

NOMINATION OF BOARD MEMBERS

“THE CHAIR WILL NOW TAKE NOMINATION FROM THE FLOOR FOR THE VACANT BOARD OF DIRECTORS POSITION.”

NOMINATIONS NEED NOT BE SECONDED.

THE CHAIR SHOULD INQUIRE IF THERE ARE ANY FURTHER NOMINATIONS. IF NONE, ANNOUNCE “NOMINATIONS ARE CLOSED.”

PROCEED WITH THE VOTE, BY EITHER VOCAL VOTE OR RAISE OF HANDS, AND ANNOUNCE THE RESULT, “**___ HAS BEEN ELECTED TO THE BOARD OF DIRECTORS FOR SOMERSET ACADEMY OF LAS VEGAS.**”

FISCAL IMPACT: **NO**

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **5-10 MINUTES**

BACKGROUND: **AFTER INTERVIEWS WITH THE BOARD MEMBER CANDIDATES, A CANDIDATE WILL BE NOMINATED AND ELECTED TO THE BOARD OF DIRECTORS.**

SOMERSET ACADEMY OF LAS VEGAS

SUPPORT SUMMARY

MEETING DATE: **APRIL 8, 2024**

AGENDA ITEM: **4I – NOMINATION AND ELECTION OF BOARD TREASURER**

NUMBER OF ENCLOSURES: **0**

SUBJECT: NOMINATION AND ELECTION OF BOARD TREASURER

ACTION

CONSENT AGENDA

INFORMATION

CONTRIBUTOR(S): **BOARD**

PROPOSED WORDING FOR MOTION/ACTION:

NOMINATION OF BOARD MEMBERS

“THE CHAIR WILL NOW TAKE NOMINATION FROM THE FLOOR FOR THE BOARD OF DIRECTORS TREASURER POSITION.”

NOMINATIONS NEED NOT BE SECONDED.

THE CHAIR SHOULD INQUIRE IF THERE ARE ANY FURTHER NOMINATIONS. IF NONE, ANNOUNCE “NOMINATIONS ARE CLOSED.”

PROCEED WITH THE VOTE, BY EITHER VOCAL VOTE OR RAISE OF HANDS, AND ANNOUNCE THE RESULT, “**___ HAS BEEN ELECTED AS THE TREASURER ON THE BOARD OF DIRECTORS FOR SOMERSET ACADEMY OF LAS VEGAS.**”

FISCAL IMPACT: **NO**

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **3-5 MINUTES**

BACKGROUND: **WITH THE RESIGNATION OF WILL HARTY THE BOARD WILL NEED TO ELECT A TREASURER.**

SOMERSET ACADEMY OF LAS VEGAS

SUPPORT SUMMARY

MEETING DATE: **APRIL 8, 2024**

AGENDA ITEM: **4m – APPROVAL OF 2024/2025 BOARD MEETING SCHEDULE**

NUMBER OF ENCLOSURES: **2**

SUBJECT: 2024/2025 BOARD MEETING SCHEDULE

ACTION

CONSENT AGENDA

INFORMATION

CONTRIBUTOR(S): **GARY McCLAIN**

PROPOSED WORDING FOR MOTION/ACTION:

MOVE TO APPROVE THE 2024/2025 BOARD MEETING SCHEDULE, AS PRESENTED.

FISCAL IMPACT: **NO**

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **2-3 MINUTES**

BACKGROUND: **THE BOARD WILL REVIEW AND APPROVE THE 2024/2025 BOARD MEETING SCHEDULE PRIOR TO SUBMISSION TO THE SPCSA.**



SOMERSET ACADEMY OF LAS VEGAS

2024/2025 Board Meeting Schedule

August 5, 2024

October 14, 2024

December 2, 2024

February 3, 2025

April 7, 2025

June 2, 2025

2024/25 Split Year Calendar

July 2024						
Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

August 2024						
Su	Mo	Tu	We	Th	Fr	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

September 2024						
Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

October 2024						
Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

November 2024						
Su	Mo	Tu	We	Th	Fr	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

December 2024						
Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

January 2025						
Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

February 2025						
Su	Mo	Tu	We	Th	Fr	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	

March 2025						
Su	Mo	Tu	We	Th	Fr	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

April 2025						
Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

May 2025						
Su	Mo	Tu	We	Th	Fr	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

June 2025						
Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

First and last day of school

Federal/State Holiday

No school for students

Half day for students

Board Meetings

SOMERSET ACADEMY OF LAS VEGAS

SUPPORT SUMMARY

MEETING DATE: **APRIL 8, 2024**

AGENDA ITEM: **5 – LONG RANGE CALENDAR/ANNOUNCEMENTS**

- **NEXT REGULARLY SCHEDULED MEETING IS JUNE 3, 2024 AT 6:00 P.M.**

NUMBER OF ENCLOSURES: **0**

SUBJECT: LONG RANGE CALENDAR/ANNOUNCEMENTS

ACTION

CONSENT AGENDA

INFORMATION

CONTRIBUTOR(S): **GARY McCLAIN**

PROPOSED WORDING FOR MOTION/ACTION:

FISCAL IMPACT: **No**

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **2-5 MINUTES**

BACKGROUND: