



NOTICE OF PUBLIC MEETING of the Board of Directors of SOMERSET ACADEMY OF LAS VEGAS

NOTICE IS HEREBY GIVEN THAT THE BOARD OF DIRECTORS OF SOMERSET ACADEMY OF LAS VEGAS, A PUBLIC CHARTER SCHOOL, WILL CONDUCT A PUBLIC MEETING ON JUNE 20, 2024 BEGINNING AT 8:00 A.M. VIA ZOOM THE PUBLIC IS INVITED TO ATTEND.

PLEASE CLICK THE LINK BELOW TO JOIN THE WEBINAR:

[HTTPS://US02WEB.ZOOM.US/J/83928301175](https://us02web.zoom.us/j/83928301175) OR VIA PHONE +12532158782 +13462487799
WEBINAR ID: 839 2830 1175

ATTACHED HERETO IS AN AGENDA OF ALL ITEMS SCHEDULED TO BE CONSIDERED. UNLESS OTHERWISE STATED, THE BOARD CHAIRPERSON MAY 1) TAKE AGENDA ITEMS OUT OF ORDER, 2) COMBINE TWO OR MORE ITEMS FOR CONSIDERATION, OR 3) REMOVE AN ITEM FROM THE AGENDA OR DELAY DISCUSSION RELATING TO AN ITEM.

REASONABLE EFFORTS WILL BE MADE TO ASSIST AND ACCOMMODATE PHYSICALLY DISABLED PERSONS DESIRING TO ATTEND OR PARTICIPATE IN THE MEETING. ANY PERSONS REQUIRING ASSISTANCE MAY CONTACT DENA THOMPSON AT (702) 431-6260 OR DENA.THOMPSON@ACADEMICANV.COM TWO BUSINESS DAYS IN ADVANCE SO THAT ARRANGEMENTS MAY BE CONVENIENTLY MADE.

DENA THOMPSON IS THE CONTACT PERSON FOR THE MEETING AGENDA, SUPPORT MATERIALS, AND MINUTES. THE MATERIALS ARE AVAILABLE VIA EMAIL AT DENA.THOMPSON@ACADEMICANV.COM, BY VISITING THE SCHOOL'S WEBSITE AT [HTTPS://SOMERSETACADEMYOFLASVEGAS.COM/](https://somersetacademyoflasvegas.com/), OR AT 6630 SURREY ST., LAS VEGAS, NV 89119 FOR COPIES OF THE MEETING AUDIO, PLEASE EMAIL DENA.THOMPSON@ACADEMICANV.COM.

PUBLIC COMMENT MAY BE LIMITED TO THREE MINUTES PER PERSON AT THE DISCRETION OF THE CHAIRPERSON.



We prepare students to excel in academics and attain knowledge through life-long learning by dedicating ourselves to providing Equitable, high-quality education for all students. We promote a culture that maximizes student achievement and fosters the development of accountable 21st Century learners in a safe and enriching environment.

Board of Directors

TRAVIS MIZER – *Board Chair*

LENORA BREDSGUARD – *Board Vice Chair*

JOHN BENTHAM – *Board Secretary*

MATT HURLEY – *Board Treasurer*

CODY NOBLE – *Board Member*

SARAH MCCLELLAN – *Board Member*

RENEE FAIRLESS – *Board Member*

MATT MORRIS – *Board Member*

MEETING OF THE BOARD OF DIRECTORS JUNE 20, 2024

AGENDA

1. CALL TO ORDER AND ROLL CALL

2. PUBLIC COMMENT

(NO ACTION MAY BE TAKEN ON A MATTER RAISED UNDER THIS ITEM OF THE AGENDA UNTIL THE MATTER ITSELF HAS BEEN SPECIFICALLY INCLUDED ON AN AGENDA AS AN ITEM UPON WHICH ACTION WILL BE TAKEN.)



3. CONSENT AGENDA (FOR POSSIBLE ACTION) *(ALL ITEMS LISTED UNDER THE CONSENT AGENDA ARE CONSIDERED ROUTINE AND WILL BE ENACTED BY ONE MOTION. THERE WILL BE NO SEPARATE DISCUSSION OF THESE ITEMS UNLESS A BOARD MEMBER SO REQUESTS, IN WHICH CASE THE ITEM(S) WILL BE REMOVED FROM THE CONSENT AGENDA AND CONSIDERED ALONG WITH THE REGULAR ORDER OF BUSINESS.)*

- a. APPROVAL OF MINUTES FROM THE MAY 20, 2024 BOARD MEETING
- b. APPROVAL OF CONCUSSION POLICY PURSUANT TO SENATE BILL 80

4. ACTION & DISCUSSION ITEMS

- a. REVIEW AND APPROVAL OF ORGANIZATIONAL PERFORMANCE FRAMEWORK SELF-CERTIFICATION (FOR POSSIBLE ACTION)
- b. REVIEW AND APPROVAL OF CONTRACTOR FOR SKYE CANYON, SKY POINTE, AND ALIANTE ADDITIONS (FOR POSSIBLE ACTION)
- c. REVIEW AND APPROVAL OF ADDITIONAL FUNDING FOR NETWORK HARDWARE (FOR POSSIBLE ACTION)
- d. REVIEW AND APPROVAL OF ADDITIONAL FUNDING FOR CAMERAS ACROSS ALL CAMPUSES (FOR POSSIBLE ACTION)

5. LONG RANGE CALENDAR/ANNOUNCEMENTS

- NEXT REGULARLY SCHEDULED MEETING IS AUGUST 5, 2024 AT 6:00 P.M.

6. MEMBER COMMENT

7. PUBLIC COMMENT *(NO ACTION MAY BE TAKEN ON A MATTER RAISED UNDER THIS ITEM OF THE AGENDA UNTIL THE MATTER ITSELF HAS BEEN SPECIFICALLY INCLUDED ON AN AGENDA AS AN ITEM UPON WHICH ACTION WILL BE TAKEN.)*

8. ADJOURN MEETING

THIS NOTICE AND AGENDA HAS BEEN POSTED ON OR BEFORE 9 A.M. ON THE THIRD WORKING DAY BEFORE THE MEETING AT THE FOLLOWING LOCATIONS:

- 1) SOMERSET ALIANTE CAMPUS – 6475 VALLEY DR., NORTH LAS VEGAS, NV 89084
- 2) SOMERSET LONE MOUNTAIN CAMPUS – 4491 N. RAINBOW BLVD., LAS VEGAS, NV 89108
- 3) SOMERSET LOSEE CAMPUS – 4650 LOSEE ROAD, NORTH LAS VEGAS, NV 89081
- 4) SOMERSET NORTH LAS VEGAS CAMPUS – 385 W. CENTENNIAL PKWY, NORTH LAS VEGAS, NV 89084
- 5) SOMERSET SKY POINTE CAMPUS – 7038 SKY POINTE DR., LAS VEGAS, NV 89131
- 6) SOMERSET SKYE CANYON CAMPUS – 8151 N. SHAUMBER ROAD, LAS VEGAS, NV 89166
- 7) SOMERSET STEPHANIE CAMPUS – 50 N. STEPHANIE ST., HENDERSON, NV 89074
- 8) [HTTPS://SOMERSETACADEMYOFLASVEGAS.COM/](https://somersetacademyoflasvegas.com/)
- 9) [HTTPS://NOTICE.NV.GOV/](https://notice.nv.gov/)

SOMERSET ACADEMY OF LAS VEGAS

SUPPORT SUMMARY

MEETING DATE: **JUNE 20, 2024**
AGENDA ITEM: **3 – CONSENT AGENDA**
NUMBER OF ENCLOSURES: **0**

SUBJECT: CONSENT AGENDA

ACTION
 CONSENT AGENDA
 INFORMATION

CONTRIBUTOR(S): BOARD

PROPOSED WORDING FOR MOTION/ACTION:

MOVE TO APPROVE THE ACTION ITEMS ON THE CONSENT AGENDA.

FISCAL IMPACT:

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **2-3 MINUTES**

BACKGROUND: SUPPORT MATERIALS AND/OR BACKGROUND HAS BEEN PROVIDED TO THE BOARD. ALL ITEMS ON THE CONSENT AGENDA WHICH ARE FOR ACTION CAN BE APPROVED IN ONE MOTION; HOWEVER, INDIVIDUAL ITEMS MAY BE TAKEN OFF THE CONSENT AGENDA IF THE BOARD DEEMS THAT DISCUSSION IS NECESSARY.

SOMERSET ACADEMY OF LAS VEGAS

SUPPORT SUMMARY

MEETING DATE: **JUNE 20, 2024**

AGENDA ITEM: **3a – APPROVAL OF MINUTES FROM THE MAY 20, 2024 BOARD MEETING**

NUMBER OF ENCLOSURES: **1**

SUBJECT: **MINUTES APPROVAL**

ACTION

CONSENT AGENDA

INFORMATION

CONTRIBUTOR(S): **DENA THOMPSON**

PROPOSED WORDING FOR MOTION/ACTION:

CONSENT

FISCAL IMPACT: **NO**

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **0 MINUTES**

BACKGROUND: **MINUTES FROM THE MAY 20, 2024 BOARD MEETING SHOULD BE REVIEWED BY THE BOARD FOR POSSIBLE APPROVAL AS PART OF THE CONSENT AGENDA.**

**MINUTES
OF THE MEETING OF THE
BOARD OF DIRECTORS OF SOMERSET ACADEMY OF LAS VEGAS
MAY 20, 2024**

The Board of Directors of Somerset Academy of Las Vegas held a public meeting on May 20, 2024, at 6:00 p.m. at 7038 Sky Pointe Dr., Las Vegas NV 89131.

1. CALL TO ORDER AND ROLL CALL

Board Chair Travis Mizer called the meeting to order at 6:08 p.m. The following Board members were in attendance: Travis Mizer, John Bentham, Matt Hurley, Cody Noble, Sarah McClellan, and Matt Morris.

Also present were the following principals: Lee Esplin, Jessica Scobell, Mindi Palomeque, Cesar Tiu, David Fossett, Kate Lackey, and Shannon Manning. Somerset Inc. representative Suzette Ruiz, and Academica representatives Gary McClain, Ryan Reeves, Trevor Goodsell, and Marla Devitt attended the meeting.

2. PUBLIC COMMENT

There was no public comment.

3. CONSENT AGENDA

- a. APPROVAL OF MINUTES FROM THE APRIL 4, 2024 BOARD MEETING**
- b. APPROVAL OF MINUTES FROM THE APRIL 8, 2024 BOARD MEETING**
- c. APPROVAL OF RENEWING THE VENDED MEAL AGREEMENT WITH REVOLUTION FOODS**

Member Mizer stated that item 3.c. would be pulled from the consent agenda.

MEMBER BENTHAM MOVED TO APPROVE THE CONSENT AGENDA ITEMS 3.a AND 3.c., AS PRESENTED. MEMBER NOBLE SECONDED THE MOTION, AND THE BOARD VOTED UNANIMOUSLY TO APPROVE.

Mr. Gary McClain addressed the Board, stating that the reason for approving item 3.c. separately was to add language to the motion to protect the system in case the federal reimbursement ended up being less than the expected 4.4%. He requested that the motion include language to cap the increase to match the federal reimbursement rate. Member Noble asked if the vendor intended to match the federal reimbursement increase. Mr. McClain replied that the vendor had verbally indicated as much. He did not believe that adding the proposed wording would affect the relationship with the vendor.

MEMBER BENTHAM MOVED TO APPROVE THE AGREEMENT ON THE CONDITION THAT WE MEET THE FEDERAL MEAL REIMBURSEMENT RATE INCREASE OF 4.4% OR MATCH THE RATE IF IT IS LOWER. MEMBER MCCLELLAN SECONDED THE MOTION, AND THE BOARD VOTED UNANIMOUSLY TO APPROVE.

4. ACTION & DISCUSSION ITEMS

- a. CAMPUS UPDATES BY SOMERSET PRINCIPALS**

Principal Lee Esplin addressed the Board and stated that he would speak on behalf of the Somerset principals. With only three days of school left they were all working hard with celebrations and end of year activities. The K-12 graduations were scheduled for Friday, May 24th at 10:00 a.m. and 3:00 p.m.

b. REVIEW AND APPROVAL OF THE FINAL BUDGET FOR THE 2024/2025 SCHOOL YEAR

Mr. Trevor Goodsell addressed the Board to review the changes from the initial budget to the final budget. He stated that Somerset was now eligible for the National School Lunch Program (NSLP) under the community eligibility provision, allowing students to continue eating for free. Somerset met the new eligibility requirement of 25% qualifying students. He stated that every school would now serve breakfast, and this had been included in the budget. Other items added were previously approved projects by the Board. The dual enrollment budget at the Sky Pointe campus was increased to cover tuition and other expenses. Mr. Goodsell noted that Mr. Padron had consulted with all the principals while creating the final budget. Member Noble asked about the impact of the NSLP change on the budget. Mr. Goodsell responded that it might increase slightly depending on how many students took advantage of the breakfast program.

MEMBER McCLELLAN MOVED TO APPROVE THE FINAL BUDGET FOR THE 2024/2025 SCHOOL YEAR, AS PRESENTED. MEMBER HURLEY SECONDED THE MOTION, AND THE BOARD VOTED TO APPROVE WITH A VOTE OF FIVE TO ONE, WITH MEMBER MIZER VOTING IN OPPOSITION.

c. REVIEW AND APPROVAL OF IT SERVICES FROM THE FOLLOWING VENDORS: 1) INTELLATEK AND 2) ONWARD

Principal Esplin stated that the Somerset principals met with representatives from Intellatek and Onward. They had the opportunity to interview, ask questions, and discuss infrastructure with both companies. After these meetings, the principals recommended moving forward with Onward and procuring the necessary network upgrades. Member Mizer asked if Onward would provide staff to support Somerset. Principal Esplin replied that Onward would provide two technicians who would live in the area and be dedicated to Somerset. Additionally, Onward would train the technicians employed by individual campuses to utilize and work with the system.

Member Noble asked if it was an ongoing, long-term contract. Principal Esplin stated that it was a three-year contract. Principal Scobell addressed the Board, stating that the contract rate was \$3.35 per student. Member Mizer inquired about the start date for the switchover. Principal Esplin responded that the switchover would begin when school was out and noted that Intellatek had agreed to collaborate with Onward during the transition. Member Mizer asked if there was an opt-out clause. Mr. McClain stated that there was a 30-day termination clause with cause and that the motion could be to approve the contract pending legal review. Principal Scobell stated that she had met with personnel at Mater Academy to discuss their experience with Onward since their transition and reviewed the benefits realized on the Mater campuses.

MEMBER MIZER MOVED TO APPROVE IT SERVICES WITH ONWARD, PENDING REVIEW OF THE CONTRACT BY MEMBER NOBLE. MEMBER MORRIS SECONDED THE MOTION, AND THE BOARD VOTED UNANIMOUSLY TO APPROVE.

d. REVIEW AND APPROVAL OF TECH REFRESHES FOR NORTH LAS VEGAS AND SKY POINTE CAMPUSES

Principal Esplin stated that the North Las Vegas and Sky Pointe campuses were due to have tech refreshes. The refresh was for computer and interactive screens, not to exceed \$210,000 for the North Las Vegas campus and \$192,000 for the Sky Pointe campus. The North Las Vegas campus would have a

complete refresh with computers and interactive screens. For Sky Pointe it would be the interactive screens. Principal Esplin stated that the exact amount might change a little with the change in IT companies.

MEMBER McCLELLAN MOVED TO APPROVE TECH REFRESHES FOR THE NORTH LAS VEGAS AND SKY POINTE CAMPUSES, NOT TO EXCEED \$402,000. MEMBER BENTHAM SECONDED THE MOTION AND THE BOARD VOTED UNANIMOUSLY TO APPROVE.

e. REVIEW AND APPROVAL OF CAMERA REFRESH FOR SOMERSET CAMPUSES

Mr McClain stated that, a little over a year ago, Principal Scobell began exploring options to replace the Losee camera system to better meet the needs of K-12 campuses and improve investigations. She had considered an on-premise system with advanced analytics to save staff time searching and scanning footage. The Sky Pointe campus recently obtained a quote from Verkada, which offered a similar analytics system but was cloud-based. Verkada's system was more efficient, using fewer cameras to cover areas, requiring only one license fee, and reducing cable runs. Mr. McClain noted that Verkada's cameras could integrate with vape sensors in restrooms to detect activity and identify individuals entering the restroom, enhancing school safety. The cost for implementing Verkada's system, including vape sensors and cameras, for both K-12 campuses was estimated not to exceed \$370,000. This change may prompt other campuses to refresh their systems as well.

Member Bentham noted that the agenda item was for approval of camera upgrades for Somerset campuses and asked if the plan was to first approve for the K-12 campuses and see how they functioned. Mr. McClain stated that the agenda item was broad enough for the Board to allocate funds for all campuses; however, he did not have the cost information for the other campuses. Discussion ensued on the advantages of the new system over the current systems.

Member Mizer asked how long the campuses should store data and whether policies and procedures were needed to outline which instances to save. Mr. Ryan Reeves addressed the Board, stating that there was no set standard for how much recording time a school must have, as there was no requirement to have cameras. The cameras were a protection for the campus, and he noted that most claims became apparent within thirty days. He suggested setting thirty days as the minimum storage time and increasing it based on cost considerations. Mr. Reeves stated that Academica had provided the campuses with a policy manual detailing which events required legal input from Academica and that, following contact, Academica would instruct the campuses if saving the recordings was necessary.

Mr. McClain stated that the quotes in the support materials were for four months of storage and that the company offered a one-year option. Principal Esplin stated that they could purchase additional storage for specific cameras if needed. Discussion continued regarding cloud storage, which areas required longer storage, and the cost implications. Mr. McClain estimated that the total cost for all campuses, with one year of storage for the cameras in administrative areas, would be approximately \$872,000. Member Mizer asked if Verkada would offer a discount for equipping all campuses. Mr. McClain responded that they should provide a discount due to economies of scale.

MEMBER BENTHAM MOVED TO APPROVE AS PRESENTED FOR ALL SEVEN CAMPUSES, WITH A NOT TO EXCEED NUMBER OF \$872,000, WITH FINAL REVIEW AND APPROVAL BY THE BOARD CHAIR. MEMBER McCLELLAN SECONDED THE MOTION, AND THE BOARD VOTED UNANIMOUSLY TO APPROVE.

f. REVIEW AND APPROVAL OF CONTRACTOR FOR SKYE CANYON, SKY POINTE, AND ALIANTE ADDITIONS

Mr. McClain stated that he had issued a public bid, and the bids were due last week. Only one contractor submitted a bid, but it was deemed non-responsive. As a result, there were no bids for the three projects. He immediately re-advertised in the Review Journal and it would run again next week. Mr. McClain said he would contact each contractor who attended the pre-bid but didn't submit to understand why and to generate more interest. He noted that if better results were received in the next bid period, they could proceed without significant delays. The goal was still to start all three projects this summer.

Member Bentham asked if talking to the contractors would bring more success and what the process would be if they did not receive any bids. Mr. McClain stated that he had contacted the State Public Works office and asked if there were options if no results were received. His goal was to create interest in the project or find out why there was not interest.

This item was tabled.

i. REVIEW AND APPROVAL OF STEPHANIE CAMPUS CARPET

Mr. McClain stated that the Stephanie campus needed new carpet. Three proposals were received and the recommendation was to approve Robert's Roof and Floor.

MEMBER BENTHAM MOVED TO APPROVE AS PRESENTED. MEMBER HURLEY SECONDED THE MOTION, AND THE BOARD VOTED UNANIMOUSLY TO APPROVE.

j. REVIEW AND APPROVAL OF STEPHANIE CAMPUS SHADE STRUCTURE

Mr. McClain stated that the Stephanie campus raised funds through APEX and were requesting to use those funds, plus \$2,000 from the PTO, and \$13,000 from operating to purchase a shade structure. The recommended bidder was Creative Play Recreation

MEMBER BENTHAM MOVED TO ACCEPT AS PRESENTED. MEMBER MCCLELLAN SECONDED THE MOTION, AND THE BOARD VOTED UNANIMOUSLY TO APPROVE.

k. REVIEW AND APPROVAL OF SPACE CONVERSION IN LOSEE CAMPUS ATHLETIC BUILDING

Mr. McClain stated that a sports medicine teacher had been hired to run the sports medicine CTE. Principal Scobell explained that the campus had a partnership with the UNLV School of Medicine. Medical students from UNLV would come to the campus and work with the students. The students would also go the the UNLV labs. In order to support the program, space was needed for a training room. Mr. McClain stated that two bids were secured to convert the designated space. The recommended contractor was Kevco Construction for \$26,900.

MEMBER MCCLELLAN MOVED TO APPROVE KEVCO CONSTRUCTION & DESIGN AS THE VENDOR FOR THE SPACE CONVERSION IN THE LOSEE CAMPUS ATHLETIC BUILDING. MEMBER BENTHAM SECONDED THE MOTION, AND THE BOARD VOTED UNANIMOUSLY TO APPROVE.

l. REVIEW AND APPROVAL OF NORTH LAS VEGAS CAMPUS EXTERIOR PAINTING

Mr. McClain stated that the North Las Vegas campus was in extreme need to be repainted. The recommended bidder was Unforgettable Coatings with at bid of \$40,031. Member Bentham asked for the

time frame if the project was approved. Mr. McClain stated that it would be painted during June and would take approximately ten days.

MEMBER MORRIS MOVED TO APPROVE AS PRESENTED. MEMBER NOBLE SECONDED THE MOTION, AND THE BOARD VOTED UNANIMOUSLY TO APPROVE.

g. REVIEW AND APPROVAL OF SURPLUS FUNDS FOR PROJECTS AND BONUSES

Mr. McClain stated the Board had previously approved a priority surplus spending plan. One percent of gross revenue, \$1,0131,000, was set aside for priority two. Priority three was project funds, and in priority four, the remaining pool would go back into the bonus pool. He had discussed the funds in priority four with the principals and was presenting a proposal for another \$600,000 for the bonus pool. Member Mizer asked if the total bonus pool requested was \$1.6 million, to which Mr. McClain replied in the affirmative. Mr. McClain stated that each campus would have a pool of funds, and the principal would determine the distribution.

Member Noble reviewed the allocation of funds, noting that there was approximately \$5 million left. The focus was on determining how much to set aside for future capital projects versus compensating teachers and staff this year. He emphasized the importance of balancing spending on capital projects with funds available for teacher compensation. Mr. Goodsell explained that most expenditures would be capitalized, not affecting the annual income statement. He assured that their cash position was strong, with 177 days of cash on hand, well above the state's requirement of 60 days and the bond requirement of 40 days. He outlined the debt service ratio requirements and confirmed they were meeting these obligations, which amounted to about \$3.5 million. Trevor noted that around \$2 million of current expenditures would be balance sheet transactions, not impacting the bottom line.

Member Bentham clarified that the projected surplus was approximately \$5 million after deducting expenditures from an initial \$8.2 million. Mr. Goodsell confirmed this, noting that the organization maintained about \$5 million annually. Member Noble inquired about the days cash on hand, noting it was listed at 177 and asking if it remained the same. Mr. Goodsell replied that it had not changed significantly in recent years. Member Noble stated that each day equated to \$200,000 and noted that the Board had set a target of 120 days cash on hand. He calculated that the difference between the existing 177 days and the targeted 120 days amounted to be another \$11 million. He stated that the amount could be allocated towards future capital projects.

Member Bentham asked what percentage the average wage increase was for staff and teachers, to which Mr. Goodsell replied that it was close to 20%. Discussion ensued regarding the retention bonus amounts. Member Bentham asked the principals if it would affect morale if the Board allocated a large bonus pool for the current year and reduced it next year. Principal Scobell noted that as the campuses expanded and Somerset system was trying to attract better quality teachers, better facilities were sometimes as important as the money they would make. She stressed the importance of paying well and providing the facilities correctly do their jobs. Member Noble stated that the Board understood importance of facilities and stressed that their job was to balance all the needs of the system.

Principal Palomeque stated that the teachers would be happy with the bonus, even with the understanding that a bonus next year was not guaranteed. Principal Esplin emphasized that communication was critical to ensure that teachers and staff understood that the Board would need to

assess the financial status of the system again next year before allocating the bonus amounts. He acknowledged that there would be some who would be disappointed; however, clear communication by the principals would be crucial to helping them understand funding availability and appreciate what the Board was able to do for them. Member McClellan stated that it was possible for teachers and staff to understand that it was a year by year decision based on the financial situation. Principal Esplin noted that the Board had a track record for following through on promises. Member Morris clarified that the bonus amount being discussed was an aggregate amount, with each campus being allocated funds for performance-based disbursement. Discussion ensued regarding the percentage requested and allocated for bonuses and the future implications.

MEMBER BENTHAM MOVED FOR \$2 MILLION IN STAFF BONUSES FOR THE 23/24 SCHOOL YEAR BASED ON PERFORMANCE RATINGS ALLOCATED BY THE PRINCIPALS. MEMBER MCCLELLAN SECONDED THE MOTION, AND THE BOARD VOTED UNANIMOUSLY TO APPROVE.

h. REVIEW AND APPROVAL OF BONUS DISTRIBUTION PLAN

Mr. McClain stated that the Board approved the surplus spending priority plan during the last meeting, which stipulated that a staff performance bonus distribution plan needed to be drafted. He had worked with Principal Esplin and Member Noble to draft the distribution plan. The principal at each campus would be responsible for determining the individual amounts and recipients of the campus pool, based on eligible staff longevity, performance for that year, extra duties that did not receive a stipend, and consistently going above and beyond. Eligible staff included all employees, whether hourly, salaried, licensed, unlicensed, or LLC employees. Excluded staff were substitute employees provided by a third party and non-renewed employees. The lead principal would be required to sign off on the bonuses for all campuses. Mr. McClain asked the Board to approve the plan with the caveat that Member Noble would refine the language to more clearly define the terms of the plan without changing its meaning. Member Noble noted that two different descriptors were used regarding eligible staff and stated that he would tweak some of the language for clarification. Member Bentham asked that the plan be adjusted to include a review of the allocations by the Board Chair.

MEMBER NOBLE MOVED TO APPROVE THE STAFF PERFORMANCE BONUS DISTRIBUTION PLAN WITH THE THAT THE BOARD CHAIR WILL ALSO BE A REVIEWER OF THE FINAL BONUS PLAN FROM EACH CAMPUS AND WITH FINAL APPROVAL FROM NOBLE AS TO LANGUAGE. MEMBER BENTHAM SECONDED THE MOTION, AND THE BOARD VOTED UNANIMOUSLY TO APPROVE.

5. LONG RANGE CALENDAR/ANNOUNCEMENTS

Mr. McClain stated that it would be necessary to hold a meeting to approve the projects. He commended Member Mizer for working hard to get the members involved in the upcoming graduations.

6. MEMBER COMMENT

Board members thanked the principals for a successful year and the time spent supporting the system. Ms. Suzette Ruiz congratulated everyone on a great year. Ms. Marla Devitt stated that she would be in attendance at the graduation.

7. PUBLIC COMMENT

There was no public comment.

8. ADJOURN MEETING

THE MEETING ADJOURNED AT 7:57 P.M.

Approved on: _____

**Secretary of the Board of Directors
Somerset Academy of Las Vegas**

DRAFT

SOMERSET ACADEMY OF LAS VEGAS

SUPPORT SUMMARY

MEETING DATE: **JUNE 20, 2024**

AGENDA ITEM: **3b – APPROVAL OF CONCUSSION POLICY PURSUANT TO SENATE BILL 80**

NUMBER OF ENCLOSURES: **1**

SUBJECT: CONCUSSION POLICY PURSUANT TO SENATE BILL 80

ACTION

CONSENT AGENDA

INFORMATION

CONTRIBUTOR(S): **COLIN BRINGHURST**

PROPOSED WORDING FOR MOTION/ACTION:

CONSENT

FISCAL IMPACT: **No**

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **0 MINUTES**

BACKGROUND: **PURSUANT TO SENATE BILL 80, SOMERSET BOARD OF DIRECTORS IS REQUIRED TO APPROVE A CONCUSSION POLICY.**

Concussion Policy

Definition of concussion

- CDC: Concussion is a type of brain injury that changes the way the brain normally works. A concussion is caused by a bump, blow, or jolt to the head. Concussions can also occur from a fall or blow to the body that causes the head and brain to move rapidly back and forth. Even what seems to be a mild bump to the head can be serious.
- Concussion typically results in the rapid onset of impairment of neurologic function that in most cases resolves spontaneously without the need for direct intervention.
- Concussion results in a variety of signs and symptoms that may or may not involve loss of consciousness (LOC).
- Resolution of concussion and symptoms typically follows a sequential course.
 - In most students, the average recovery time from onset of injury is 21-28 days but it can be longer.

Reason for developing concussion management plan

- Each year hundreds of K-12 students sustain a concussion as a result of a fall, motor-vehicle crash, collision on the playground, sports field, or other activity.
- Knowledge of a concussion's potential effects on a student, and appropriate management of the return to-school process, is critical for helping students recover from a concussion.
- Children/youth/adolescents who continue to participate in an athletic activity while suffering from a concussion or suffering from the symptoms of a head injury are at a greater risk for delayed recovery if not managed appropriately.
- Ensuring that a student who sustains or is suspected of sustaining a concussion or other injury to the head receives the appropriate medical care before returning to an athletic activity may significantly reduce the risk of more complications or an additional injury.
- This policy provides steps that school professionals can take to help facilitate a student's return to school and physical activity after sustaining a concussion. It emphasizes the importance of a collaborative approach by a team that includes not only school professionals, but also the student's family and the healthcare provider(s) managing the medical aspects of the student's recovery.
- For the purposes of this document pupil refers to a student and student-athlete refers to a student involved in sport activity.

State of Nevada Legislation on Concussion-SB80 adopted in 2023:

<https://www.leg.state.nv.us/App/NELIS/REL/82nd2023/Bill/9665/Text>

Existing law requires the Nevada Interscholastic Activities Association, the board of directors of each charter school to adopt a policy concerning the prevention and treatment of injuries to the head. Those policies must mandate students be removed immediately from competitive sports if they suffer a concussion or head injury and not be able to return to play or learn until they are examined and cleared by a health care provider.

SB80 updates existing law to include reasonable accommodations for course work at school, includes educational information to be shared with parents/guardians before participation, adds requirements for the policy to be reviewed and updated every 5 years or as needed and requires pupils or youth that sustain head injuries be medically evaluated by a provider of health care acting in his/her scope of practice before return to participation is allowed.

Concussion Management Plan Summary

- This management plan includes students with concussions as well as student athletes with concussions. Both groups should follow the same Return to Learn Guidelines.

- Students with a concussion who are not involved in organized sports should follow the **Return to Physical Activity Guidelines** while student-athletes with a concussion should follow the **Return to Play Guidelines**.

It is highly recommended that the student-athlete completes the following **baseline concussion testing** before starting any athletic participation (unless a concussion is sustained) and every two years thereafter:

- Initial symptom evaluation
 - Postural Control (i.e., Tandem Gait or a similar test of dynamic stability)
 - Neurocognitive computerized testing (ImPACT test, CNS Vital Signs, or other)
 - Symptom Provocation (i.e., the Vestibular Ocular Motor Screening Exam [VOMS])
 - Vision (acuity and/or the Vestibular Ocular Motor Screening Exam)
 - Baseline testing documentation should be retained by each school or youth sport organization
 - Schools and youth sports program should consider consulting with healthcare providers with expertise in concussion management.
- *Baseline testing is recommended for **all** students and **highly recommended for student-athletes** as they are generally at a higher risk of sustaining a concussion.*
 - When a student-athlete shows any signs, symptoms, or behaviors consistent with concussion, that student-athlete must be **removed from practice or competition and immediately evaluated by a certified athletic trainer or an on-site healthcare provider with experience in the evaluation and management of concussion.**
 - If an on-site healthcare provider is not available to perform the evaluation, student-athlete should be removed from participation and urgently referred to a healthcare provider.
 - On-site health care providers are encouraged to follow the **Concussion Checklist for Concussion Management Team** for step-by-step instructions for initial and subsequent management.
 - Any student-athlete with suspected head/neck injury should first be evaluated for “red flag” symptoms that would necessitate immediate transfer to the Emergency Department to rule out serious injury.
 - Use of the [SCAT6 Sport Concussion Assessment Tool](#) can be used at the sideline for standardization.
 - Red Flags:
 - Neck pain or tenderness
 - Seizure or convulsion
 - Double vision
 - Loss of consciousness
 - Weakness or tingling/burning in more than 1 arm or in the legs
 - Deteriorating conscious state
 - Vomiting
 - Severe or increasing headache
 - Increasingly restless, agitated or combative
 - Glasgow Coma Scale <15
 - Visible deformity of the skull
 - **Any student-athlete with a suspected concussion must be withheld from the competition or practice and should NOT be allowed to return to activity for the remainder of that day.**
 - When sent home, the student and parent/guardian must be given written **Concussion Information and Home Care Instructions** (see references for example educational information) and is sent home in the care of a parent/guardian that can follow instructions and monitor the student-athlete.
 - Student-athletes with diagnosed concussion should remain out of all athletic participation until evaluated and cleared by a healthcare provider.
 - Monitor for and call 911 if any of the following occur:
 - A headache that gets worse and does not go away

- Significant nausea or repeated vomiting
 - Unusual behavior, increased confusion, restlessness, agitation
 - Drowsiness or inability to wake up
 - Slurred speech, weakness, numbness, decreased coordination
 - Convulsions or seizures (shaking or twitching)
 - Loss of consciousness (passing out)
- It is not necessary to awaken the student-athlete from sleep. Sleeping is the brain’s natural defense mechanism to aid in recovery, however, excessive sleep during the day can interrupt the natural circadian rhythms and interfere with nighttime sleep cycles.
 - The student-athlete requires follow-up by a healthcare provider as outlined in **Concussion Checklist for Concussion Management Team**.
 - To be cleared for the **Return to Play Progression** the student-athlete must meet the following:
 - Symptom severity score should be below 6-7 total symptoms
 - This should exclude migraine cluster (i.e. headaches, dizziness, sensitivity to light, and the like) unless present at baseline
 - Less than 2 overall symptom provocation
 - This can be completed on the VOMS or on the Buffalo Concussion Treadmill Test
 - Tandem gait scores should be within 1.5s of their respective baseline for both single and dual-task
 - If no baseline is present, be within normative reference data
 - Neurocognitive test score should be within minimal detectable change of baseline
 - If no baseline is present, the test score should be within norm reference values.
 - Note: Neurocognitive testing is not always recommended immediately following the injury and can be completed after clinical milestones (symptoms, symptom provocation, and postural stability) are met.
 - Healthcare providers should complete the **Healthcare Provider Clearance Form-Concussion** brought in by the student-athlete.
 - **Healthcare Provider Clearance Form-Concussion** must be completed and documented by the healthcare provider and returned to designated charter school employee prior to initiating **Return to Play Progression**. This may require two visits to the healthcare provider or specific written instructions to the concussion management team on when to begin return to play.
 - Healthcare providers are encouraged to use the **SCOAT6** or other validated concussion evaluation form to standardize evaluation process.
 - Under SB80 “Provider of health care” means a physician or physician assistant licensed under chapter 630 or 633 of NRS, an advanced practice registered nurse licensed under chapter 632 of NRS, a physical therapist licensed under chapter 640 of NRS or an athletic trainer licensed under chapter 640B of NRS
 - It is recommended that student-athletes seek care from healthcare providers with training in concussion management if possible.
 - The “**concussion management team**” is defined as the school’s certified athletic trainer, the school nurse and athletic director. This team is responsible for supervising a student athlete’s return to school and sport as well as coordinating athletic and academic modifications to optimize rehabilitation.

Post-Concussion Documentation

- Written documentation is completed on each student-athlete with a concussion and should include documentation of the incident, evaluation, continued management, and clearance.

- Documents used are:
 - **Concussion Checklist for Student-Athlete Concussion Management Team**
 - **CDC Concussion Information and Home Care**
 - **Baseline and Post-Concussion Symptom Scale for the Student-Athlete**
 - **Return to Learn Progression for Students and Student-Athletes**
 - **Return to Physical Activity Progression for Students**
 - **Return to Play Progression for Student-Athletes**
 - **Healthcare Provider Concussion Clearance Form for Student-Athletes**
- *Concussion Checklist for Concussion Management Team, Healthcare Provider Clearance Form and Return to Play and Learn Progression* forms should be completed and retained by the school or organization before the student-athlete is cleared for full return to sports.
 - Concussion Checklist for Concussion Management Team and Return to Play and Learn Form are completed by the school’s certified athletic trainer or administrative designee.
 - Healthcare Provider Clearance Form-Concussion is completed by the clearing healthcare provider

Sports Concussion Consultants:

- A variety of confounding factors may prevent student athletes from recovering from their post-concussion symptoms and/or performing appropriately on standardized neuro-cognitive testing.
- Student-athletes with symptoms persisting beyond the usual recovery period or with consistently poor performance on standardized neuro-cognitive tests should be considered for further consultation with a neuropsychologist specializing in concussion and/or with a sports medicine physician that has additional experience with concussion management.

Resources/Educational Links:

1. Concussion Education for Coaches (mandatory)
<https://nfhslearn.com/courses?searchText=Concussion> National Federation of State High Schools
2. Center for Disease Control HEADS UP to Youth Sports: Online Training
<https://www.cdc.gov/headsup/youthsports/training/index.html>
3. Center for Disease Control HEADS UP to Youth Sports: Parents
<https://www.cdc.gov/headsup/youthsports/parents.html>
4. National Athletic Trainers Association Position Statement on Concussion
https://www.nata.org/sites/default/files/concussion_management_position_statement.pdf
5. Concussion Information and Home Care Instructions
 CDC Caring for your Child’s Concussion:
https://www.cdc.gov/traumaticbraininjury/pdf/pediatricmtbiguidelineeducationaltools/2018-cdc_mtbi_discharge-instructions-508.pdf

Concussion Checklist for Student-Athlete Concussion Management Team

*Checklist should be completed by school's certified athletic trainer or other certified health professional

Name of Student-Athlete: _____ Date of Injury: _____

Day of Injury Care (Head injury suspected)

- Removed from play. **CANNOT RETURN TO PLAY ON THE SAME DAY**
- Evaluation for **RED FLAGS**: Cervical Spine Injury/Serious Brain Injury and Emergency Department Transport if indicated
(Use of SCAT6 Sideline Concussion Recognition Tool recommended)
- Evaluate Signs and Symptoms of Concussion (use of SCAT6 Sideline Concussion Recognition Tool recommended)
- Review and hand out the **Concussion Information and Home Care Instructions** to responsible adult who will stay with student athlete over next 24-48 hours
- Evaluation by medical provider within timely manner

Post Injury Care (Student-Athlete still with symptoms)

- Not allowed to return to sport/academics until specific recommendations per **Medical Provider Clearance Form** by clearing medical provider.
- Initial post-concussion symptom provocation (VOMS or other) and postural control (tandem gait or other) testing should be done within 72 hours of the injury by a certified athletic trainer, healthcare provider or a professional trained in the administration of post-concussion testing.
- Follow-up neurocognitive testing (ImPACT, CNS Vital Signs, or other) should be done after student athlete is fully symptom free for 24 hours or if cognitive deficits are behaviorally observed/suspected.
- Follow-up evaluation by medical provider after initial diagnosis of concussion (SCOAT6 recommended) with completion of **Medical Clearance Return to Play Form**. Return form to school's on-site health care provider.
- Notify school - accommodations as indicated as indicated on **Medical Clearance Return to Play Form**
- Re-assess for symptoms with **Post-Concussion Symptom Log** daily

Student-Athlete Asymptomatic

- Computer neurocognitive test repeated, along with appropriate clinical tests and evaluated by consultant (if utilized by school)
- Student-athlete proceeds with gradual return to full participation as outlined by **Return to Play Progression**

Cleared for Return to Play Date: _____

Comments: _____

Certified Athletic Trainer/Health Professional: _____

Baseline and Post-Concussion Symptom Scale for the Student-Athlete

(Complete at start of each Athletic Year. Completed daily after injury until back to baseline or asymptomatic)

Directions: After reading each symptom, please circle the number that best describes the way you have been feeling today.

Symptom	None	Minor		Moderate		Severe	
Headaches	0	1	2	3	4	5	6
Pressure in head	0	1	2	3	4	5	6
Neck pain	0	1	2	3	4	5	6
Nausea or vomiting	0	1	2	3	4	5	6
Dizziness	0	1	2	3	4	5	6
Blurred vision	0	1	2	3	4	5	6
Balance problems	0	1	2	3	4	5	6
Sensitivity to light	0	1	2	3	4	5	6
Sensitivity to noise	0	1	2	3	4	5	6
Feeling slowed down	0	1	2	3	4	5	6
Feeling like "in a fog"	0	1	2	3	4	5	6
Difficulty concentrating	0	1	2	3	4	5	6
Difficulty remembering	0	1	2	3	4	5	6
Fatigue or low energy	0	1	2	3	4	5	6
Confusion	0	1	2	3	4	5	6
Drowsiness	0	1	2	3	4	5	6
More emotional	0	1	2	3	4	5	6
Irritability	0	1	2	3	4	5	6
Sadness	0	1	2	3	4	5	6
Nervous or anxious	0	1	2	3	4	5	6
Trouble falling asleep	0	1	2	3	4	5	6

Name: _____

Date of Injury: _____

Date of Evaluation: _____

Total Score: _____

Return-to-Learn (RTL) Progression for Students and Student-Athletes

Background: Concussions present with various signs and symptoms. They can also vary in severity and duration. Medical providers may describe a concussion as a “mild” brain injury because concussions are usually not life-threatening. Even so, the effects of a concussion can be serious. 93% of all concussions will not need any accommodation for RTL. The following information is a recommended guideline with targeted steps to help guide return to learning.

The effects of concussion on a student’s return to school experience are unique to each student. In most cases, a concussion will not significantly limit a student’s participation in school. However, in some cases, a concussion can affect multiple aspects of a student’s ability to participate, learn, and perform well in school. In turn, the experience of learning and engaging in academic activities that require concentration can actually cause a student’s concussion symptoms to reappear or worsen. Given this connection and the way concussion effects can vary across students, academic adjustments need to be tailored to each student’s specific circumstances.

Per the 6th International Conference on Concussion in Sport, below are the current recommendations to follow for return-to-learn (RTL)

Step	Activities in this step	End of Step Goal
1: Daily activities that do not result in more than a mild exacerbation of symptoms related to the current concussion *Step 1 can be started as early as 24-48 hours post-injury, if tolerable*	Typical daily activities (ex: reading) with minimal screen time. Start with 5-15 minutes and increase gradually as tolerated	Able to perform daily activities without discomfort
2: School activities	Homework, reading, or other activities with cognitive effort <u>outside</u> the classroom	Able to tolerate cognitive work in controlled environments without discomfort
3: Part-time return to school	Gradual return to the classroom, with access to breaks during the day and partial days	Able to increase academic activities without discomfort
4: Full-time return to school	Gradual progression until a full day can be tolerated with no more than mild* symptom exacerbation	Able to fully return to school and catch up on missed work

*Mild exacerbation is defined as no more than 2 points on the symptom checklist using a 0-10 scale (0 = no symptoms, 10 = excruciating) when compared to their symptom severity before beginning the cognitive activity (no more than a 2-point increase after reading for 30 minutes when compared to symptoms before reading).

Notes about Return-to-Learn (RTL)

A student with a concussion should be seen by a healthcare provider experienced in evaluating concussions. A healthcare provider can make decisions about a student's readiness to return to school based on the number, type and severity of symptoms experienced by the student. The healthcare provider should also offer guidance about when it is safe for a student to return to school and appropriate levels of cognitive and physical activity. Once a healthcare provider has given permission for the student to return to the classroom, school professionals can help monitor him/her closely. With proper permission, school professionals can confer on their observations and share those observations with the family and other professionals involved in the student's recovery.

- Accommodation and learning adjustments are needed for students with a concussion
- Some individuals can complete multiple steps in a single day, however, for younger individuals it is hard to gauge if a 2-point increase occurs. For this, we recommend 15-30 min of activity followed by a 15-30 min rest period. If they can make it through the full activity/half/full day without significant symptom increase or complaints, they should be able to participate in school.
- Students should “graduate” or complete RTL **before fully returning to sport or sport activities/PE class**. RTL and return-to-play (RTP) can be done simultaneously, but RTL should be fully completed before RTP.
- Immediate medical attention is recommended if “red flag” symptoms occur during RTL, including repetitive vomiting or slurred speech.
- Accommodation should be led by athletic trainers, school nurses, academic advisors/counselors, athletic directors, or any academic stakeholder that is not the student to ensure that teachers offer accommodations to concussed students. To avoid communication challenges, it is encouraged that the school holds a multi-disciplinary meeting with the above-mentioned stakeholders to discuss the student's individualized RTL plan. A student may need to have a temporary 504 plan or an individualized healthcare plan (IHP) in place.

When students return to school after a concussion, school professionals should watch for:

- Increased problems paying attention or concentrating
- Increased problems remembering or learning new information
- Longer time needed to complete tasks or assignments
- Difficulty organizing tasks or shifting between tasks
- Inappropriate or impulsive behavior during class
- Greater irritability
- Less ability to cope with stress
- More emotional than usual
- Fatigue
- Difficulties handling a stimulating school environment (lights, noise, etc.)
- Physical symptoms (headache, nausea, dizziness)

References

1. Patricios JS, Schneider KJ, Dvorak J, et al. Consensus statement on concussion in sport: the 6th International Conference on Concussion in Sport—Amsterdam, October 2022. *Br J Sports Med.* 2023;57(11):695-711. doi: [10.1136/bjsports-2023-106898](https://doi.org/10.1136/bjsports-2023-106898)
2. Memmini AK, Popovich MJ, Schuyten KH, et al. Recommendations for Medical Discharge Documentation and Academic Supports for University Students Recovering from Concussion. *The Journal of Head Trauma Rehabilitation.*:10.1097/HTR.0000000000000816. doi: [10.1097/HTR.0000000000000816](https://doi.org/10.1097/HTR.0000000000000816)
3. Memmini AK, Kinnett-Hopkins DL, Hasson RE, Rifat SF, Broglio SP. Considerations for Implementing the Post-Concussion Collegiate Return-to-Learn Protocol in the National Collegiate Athletic Association Power 5 Conferences. *The Journal of Head Trauma Rehabilitation.*:10.1097/HTR.0000000000000862. doi: [10.1097/HTR.0000000000000862](https://doi.org/10.1097/HTR.0000000000000862)
4. CDC National Concussion Surveillance System: <https://www.cdc.gov/traumaticbraininjury/research-programs/ncss/>

Return to Physical Activities for Students

Once students return back to their health status prior to sustaining a concussion and their symptoms have basically returned to baseline, they may begin a step-wise, graduated program of increasing activity levels.

- Each step of return to play progression **is at least 24 hours**
- Move to the next stage when activities are tolerated without new or worsening symptoms
- If symptoms worsen, stop and return to the previous stage for at least 24 hours
- If symptoms return after medical clearance, follow-up with a healthcare provider for a re-evaluation

Stage	Activity	Date	Completed/Comments	Supervised by
1	After initial short rest period of 24-48 hours, light cognitive and physical activity can begin as long as these don't worsen symptoms. Daily activities like moving around the house, simple chores and re-introduce school and work activities at home.			
2	Light aerobic exercise. Students may participate in stationary biking, walking, light jogging, and other similar activities. Students are typically safe to continue these activities for 5 to 10 minutes at a time.			
3	Moderate exercise. More rigorous activities may be resumed (jogging, weightlifting, etc.), but not at the rate prior to the concussive event.			
4	Heavy, non-contact exercise. Students should increase their levels of exertion and the amount of time spent being active.			
5	Increased levels of exertion.			
6	A return to full-contact games or vigorous solitary activities. Can fully participate in PE classes.			

Please note that each of these stages will depend upon the activity level of your student. It is advised to stress the student at each stage and exercise is one of the most effective ways to elicit symptoms. This should be done in a safe and controlled in environment, preferably, with a medical provider.

Return to Play Progression for Student-Athletes

Student-Athlete Asymptomatic (provide date of each item)

Post-Concussion Symptoms Log at baseline, or <6 to 7 symptoms (0 symptoms preferred) Date: _____

Symptom provocation, postural control, and cognition return to baseline. Date: _____

Cleared for return to play progression by medical provider. Date: _____

All student-athletes must complete a return to play protocol

- Each step of return to play progression **is at least 24 hours**
- Move to the next stage when activities are tolerated without new or worsening symptoms
- If symptoms worsen, stop and return to the previous stage for at least 24 hours
- If symptoms return after medical clearance, follow-up with a healthcare provider for a re-evaluation

Stage	Activity	Date	Completed/Comments	Supervised by
1	After initial short rest period of 24-48 hours, light cognitive and physical activity can begin as long as these don't worsen symptoms. Daily activities like moving around the house, simple chores and re-introduce school and work activities at home.			
2	Light aerobic activity (walking or stationary cycling) for 10-15 minutes. Increase duration and intensity gradually over time if symptoms don't worsen and no new symptoms occur after exercise or in the following hours. No resistance training or other heavy lifting.			
3	Individual sport-specific exercise, no contact. Skating, running, throwing for 20-30 minutes. No body contact or jarring motions like high-speed stops or batting. No resistance training.			
4	Non-contact training drills. No impact activities. Add in progressive resistance training.			
5	Once cleared by healthcare provider: Full contact practice and normal practice activities.			
6	Full game play or competition			

Ideally, this should be completed under the supervision of a certified athletic trainer.

Healthcare Provider Concussion Clearance Form for Student-Athletes

***Student-athletes must have this form completed and returned to the school office**

Student-athlete's Name _____ Date of Birth _____

School _____ Team/Sport _____

Injury History Section (to be completed prior to evaluation by healthcare provider)

Name/Title of person completing the history section: _____

Date of Injury: _____

Description of Injury:

HEALTHCARE PROVIDER RECOMMENDATIONS (to be completed by healthcare provider)

****Medical Providers evaluating patients are encouraged to use a validated concussion assessment tool such as SCOAT6 for standardization of evaluation process.***

RETURN TO SPORTS

- Student-athletes are **NOT** allowed to practice or play the same day that their head injury occurred
- Student-athletes should **NEVER** return to play or practice if their symptoms are not a baseline levels or can be linked to the injury
- Student-athletes, be sure that your coach and/or athletic trainer are aware of your injury, symptoms, and has the contact information for your treating medical provider

1. School/Academics

____ Out of school until follow-up visit with medical provider

____ May return to school now without academic modifications.

____ May return to school now with academic modifications. (See list below)

Academic Modifications

Following a concussion, individuals need both cognitive and physical rest to allow for recovery. Activities such as reading, watching TV or movies, video games, working/playing on a computer and/or texting heavily stimulates the brain and can delay recovery. These are not prohibited but if a 2-point increase in any symptoms occur, they should refrain from that activity. If unable to gauge the increase, follow a simple 15-30min on/off activity rule to promote recovery. Health care providers need to consider if modifications to school activities should be made to help facilitate recovery.

The following modifications may be helpful:

Return to school with the following academic support:

- Shortened day. Recommend _____ hours per day until (Date) _____
- Allow extra time to complete course work/assignments and tests
- No significant classroom or standardized testing at this time
- Take rests breaks during the day (15-30 minutes per break) as needed with return of symptoms
- Patient will follow-up with provider to determine academic support status in _____ days/weeks **OR**
- Can return to full academic participation on (Date) _____

2. Sports/PE-check all that apply

- Do not return to PE/sports practice or competition at this time
- Must return to medical provider for clearance to return to competition in _____ days/weeks(s) **OR**
- May start Return to Play Progression under supervision of designated on-site school health care provider. PLEASE call provider's office to discuss once Return to Play Progression completed.

Additional comments/instructions:

Healthcare Provider Name/Title (please print):

Signature (required): _____ Telephone: _____

Date: _____

SOMERSET ACADEMY OF LAS VEGAS

SUPPORT SUMMARY

MEETING DATE: **JUNE 20, 2024**
AGENDA ITEM: **4a – REVIEW AND APPROVAL OF ORGANIZATIONAL PERFORMANCE
FRAMEWORK SELF-CERTIFICATION**
NUMBER OF ENCLOSURES: **1**

SUBJECT: ORGANIZATION PERFORMANCE FRAMEWORK SELF-CERTIFICATION

ACTION
 CONSENT AGENDA
 INFORMATION

CONTRIBUTOR(S): SOMERSET PRINCIPALS/BOARD

PROPOSED WORDING FOR MOTION/ACTION:

**MOVE TO APPROVE THE ORGANIZATIONAL PERFORMANCE FRAMEWORK SELF-
CERTIFICATION, AS PRESENTED.**

FISCAL IMPACT: **NO**

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **5-7 MINUTES**

BACKGROUND: **PRIOR TO SUBMISSION TO THE SPCSA THE BOARD WILL NEED TO
REVIEW AND APPROVE THE ORGANIZATIONAL PERFORMANCE FRAMEWORK SELF-
CERTIFICATION.**

Nevada State Public Charter School Authority (SPCSA) Organizational Performance Framework

Joe Lombardo
Governor

STATE OF NEVADA

Melissa Mackedon
Executive Director



STATE PUBLIC CHARTER SCHOOL AUTHORITY

1749 North Stewart Street Suite 40
Carson City, Nevada 89706-2543
(775) 687-9174 · Fax (775) 687-9113

2080 East Flamingo Road Suite 230
Las Vegas, Nevada 89119-5164
(702) 486-8895 · Fax (702) 486-5543

STATE PUBLIC CHARTER SCHOOL AUTHORITY ORGANIZATIONAL PERFORMANCE FRAMEWORK

Self-Certification Form

Updated June 2023 for School Year Ending June 30, 2024

Dear Charter School Leaders and Board members:

In addition to the desk audit and regular Site Evaluations pursuant to NRS 388A.223(1)(i), the SPCSA staff also conducts these self-certifications to confirm certain areas of school performance. The self-certification is focused on confirming that schools are consistently in compliance with all applicable federal, state, local and agency requirements. In addition to this certification, SPCSA staff reviews documentation and gathers information from other relevant agencies, such as the Nevada Department of Education (NDE), to confirm compliance with these areas.

Please review and certify the compliance of your school with the following Organizational Performance Framework (OPF) areas.

The period of review being certified is for the School Year ending June 30, 2024. SPCSA staff will confirm compliance in noted areas with NDE, document review, and/or other third-party sources.

Deadline:

These self-certification forms must be returned to the SPCSA by being posted in Epicenter no later than **August 1, 2024. Prior to the submission of the form, the school’s board shall review and approve the form at a regularly scheduled board meeting.**

References, e.g. “1b”, refer to sections in the [OPF Technical Guide](#). The below items are select—and not all—areas from the OPF requiring self-certification by the school board. See the OPF Technical Guide for all other areas being reviewed by the SCPSA.

Self-Certification List (Select¹ OPF items)	
Indicator 1: Education Program	
1. The school conducted initial evaluations within the 45-day timeline to determine if students had a disability and were eligible for special education services. 1c	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
2. The school only uses Staff (internal or contracted) who hold Nevada licensure in special education to provide special education services, pursuant to NRS 388A.518. 1c	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
3. Evaluations and current, signed IEPs are on file for all special education students and made available upon request. 34 CFR 300.341-350 and 300.531-536 and NAC 388 https://www.leg.state.nv.us/nac/nac-388.html . 1c	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
4. The school ensured that all students with disabilities and all students receiving instruction in a class funded with Gifted and Talented Funds were served at the required student- teacher ratios (NAC 388.150). 1c	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
5. The school took proper steps to identify all students in need of ELL services as required by law, evidenced by: <ul style="list-style-type: none"> a. Presence of completed, reviewed Home Language Surveys (HLS) of pupil records; b. Screening Tests for pupils identified as having a primary home language other than English and for students who have received ELL services at the charter school; and c. Evidence of Parent Notification for identified pupils. 1d 	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
6. School staff (internal or contracted) who provide services to English Language Learners hold, as required by law, Nevada licenses with English Language Acquisition and Development (ELAD) endorsements (with or without practicum). 1d	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Indicator 2. Financial Management and Oversight	

¹ While SPCSA staff will rely on verifications from NDE and PERS for some data, school boards are encouraged to confirm for themselves compliance with the following items which appeared on prior versions of this form: the 95% student testing participation requirement for all mandated statewide assessments; material compliance with student attendance requirements, achieving attendance of 90% or greater; and that the school is current with all PERS obligations.

7. The governing board certifies that it is submitting all required reports in the NDE chart of accounts (COA) format required by the Department. 2c	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Indicator 3: Governance and Reporting	
8. The Attorney General did not issue findings of fact and conclusions of law that the governing body or any other public body created by the charter school has taken action in violation of any provision of NRS 241.010 et seq. (Open Meeting Law) during the fiscal year. 3a	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
9. The school received no material governance compliance complaints which were substantiated or if they were substantiated the school board promptly implemented acceptable corrective actions. 3a	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
10. The school's governing body certifies that all current board members have completed training in Nevada's Opening Meeting Law and the State Public Charter School's Governance Standards. See NRS 388A.224. 3a	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
11. The school's governing body certifies that Board Center in Epicenter and the school's website(s) were updated during the school year as changes in board membership occurred, and that Board Center in Epicenter and the school's website currently reflect the accurate makeup of the school's board members and roles. 3a	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
12. All Governing Body members have completed and signed an Information and Disclosure Form, annually and/or within 10 days of appointment, which was submitted to Epicenter and/or SPCSA staff. 3a	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Indicator 4: Students and Employees	
13. The school properly collects and protects students' private information pursuant to FERPA and any other applicable requirements. 4a	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
14. The school's governing board certifies the school was in compliance with all due process protections, privacy, civil rights, and student liberties requirements, including the First Amendment. 4a	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
15. The school complies with requirements regarding maintenance of personnel records. 4d	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
16. The school has no known outstanding obligations with regard to payroll, unemployment, ADA, FLMA, IRS, or other federal, state and local entities. 4e	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
17. The school timely obtained valid fingerprint clearance for all school employees which have or may have regular contact with children or with student data, all employees and volunteers of the charter school, and all vendor employees situated or regularly on campus NRS 388A.515. 4f	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
18. All Governing Body members, after being appointed, have met the 10-day law regarding fingerprint submissions, and maintain compliance with fingerprint requirements pursuant to NRS 388A.323. 4f	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Indicator 5: School Environment	
19. The school complies with all other requirements including providing appropriate nursing services and dispensing of pharmaceuticals, food service requirements, and other health and safety services. 5b	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

Notes	
Please provide an explanation for each item above that you selected "No." (Provide the item number and explanation in the table below. Insert rows if necessary.)	
Item Number(s)	Explanation(s)

**School Board Certification of Compliance
with the Organizational Performance requirements of the
SPCSA
For the School Year Ending June 30, 2024**

The Board of the Somerset Academy of Las Vegas (school) certifies to the State Public Charter School Authority (SPCSA) that, based on its reviews, verifications, and certifications of the compliance of its charter school, that the school, including all of its campuses and support offices, where applicable, to the best of our knowledge, and except as described above, has, from the start of the school fiscal year and throughout the school fiscal and educational year, operated in compliance with all applicable federal, state and local laws, regulations and ordinances as well as with its charter contract obligations with the SPCSA, as indicated in this document.

Signature

Date

Printed Name

Board Chair

June 20, 2024

Board Meeting Approval Date

SOMERSET ACADEMY OF LAS VEGAS

SUPPORT SUMMARY

MEETING DATE: **JUNE 20, 2024**

AGENDA ITEM: **4b – REVIEW AND APPROVAL OF CONTRACTOR FOR SKYE CANYON, SKY
POINTE AND ALIANTE ADDITIONS**

NUMBER OF ENCLOSURES: **0**

SUBJECT: APPROVAL OF CONTRACTOR FOR CAMPUS ADDITIONS

ACTION

CONSENT AGENDA

INFORMATION

CONTRIBUTOR(S): **GARY McCLAIN**

PROPOSED WORDING FOR MOTION/ACTION:

FISCAL IMPACT: **No**

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **5-7 MINUTES**

BACKGROUND:

***** THIS ITEM WILL BE TABLED *****

SOMERSET ACADEMY OF LAS VEGAS

SUPPORT SUMMARY

MEETING DATE: **JUNE 20, 2024**

AGENDA ITEM: **4c – REVIEW AND APPROVAL OF ADDITIONAL FUNDING FOR NETWORK HARDWARE**

NUMBER OF ENCLOSURES: **1**

SUBJECT: **ADDITIONAL FUNDING FOR NETWORK HARDWARE**

ACTION

CONSENT AGENDA

INFORMATION

CONTRIBUTOR(S): **GARY McCLAIN/PRINCIPAL ESPLIN**

PROPOSED WORDING FOR MOTION/ACTION:

MOVE TO APPROVE THE ADDITIONAL FUNDING FOR NETWORK HARDWARE, AS PRESENTED.

FISCAL IMPACT: **NO**

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **5-7 MINUTES**

BACKGROUND: **DURING THE MAY 20, 2024 BOARD MEETING, THE BOARD APPROVED A CHANGE IN IT COMPANIES AND ALSO THE INITIAL INVESTMENT IN NETWORKING EQUIPMENT. THE ACTUAL COST CAME HIGHER THAN EXPECTED. THE BOARD WILL DISCUSS AND POSSIBLY APPROVE THE ADDITIONAL FUNDS FOR NETWORK HARDWARE.**



12608 South 125 West, Suite C
Draper, Utah 84020

Quote #:	ONWQ47979
Date:	May 30, 2024

Prepared For:

Gary McClain
Somerset Academy
Phone (702) 478-8888
7038 Sky Pointe Dr
Las Vega, NV 89131
United States

Your Account Manager:

Chad Davis
chad@onwardtechnology.com
(801)382-7510
12608 South 125 West, Suite C
Draper, UT 84020
United States



Line#	Qty	Description	Unit Price	Ext. Price
1	299	Ruckus R650 dual-band 802.11abgn/ac/ax WiFi 6 Wireless Access Point with Multi-Gigabit Ethernet backhaul. 4x4:4 + 2x2:2 streams, OFDMA, MU-MIMO, BeamFlex+, dual ports, PoH/uPoE/802.3at PoE support. Includes Limited Lifetime Warranty. LIST: \$1185.00	\$545.10	\$162,984.90
2	299	AP management license for SZ-100/vSZ 3.X/SCG200/SZ300, 1 Ruckus AP access point. LIST: \$100	\$50.00	\$14,950.00
3	299	Partner WatchDog Support Per SZ/(v)SZ AP, 5 YR. LIST: \$70	\$60.00	\$17,940.00
4	112	ICX 7150 Switch, 48x 10/100/1000 PoE+ ports, 2x 1G RJ45 uplink-ports, 4x 1G SFP uplink ports upgradable to up to 4x 10G SFP+ with license, 740W PoE budget, basic L3 (static routing and RIP). LIST: \$4,020.00	\$1,688.40	\$189,100.80
5	17	ICX 7150-48ZP Switch Z-Series, 16x 100/1000/2.5G PoH ports, 32x 10/100/1000 PoE+ ports, 2x 10G SFP+ and 6x 1G SFP uplink-ports upgradable to 8x 10G SFP+ with license. Basic L3 (static routing and RIP). 1 RPS20-E Power Supply, 1 Fan tray. LIST: \$6,950.00	\$2,919.00	\$49,623.00
6	129	Switch Management License for SZ-100/vSZ 5.X/SZ300, 1 Ruckus ICX Switch. LIST: \$100	\$50.00	\$6,450.00
7	41	APC 2200VA Smart UPS with SmartConnect+SmartSlot, Rack Mount UPS Battery Backup, Sinewave, AVR, 120V, Line Interactive Uninterruptible Power Supply. LIST: \$1750	\$1,575.00	\$64,575.00

NOTE: Taxes and Shipping may not be calculated or included in this quote and are subject to change.
For projects over \$10,000, payment for hardware / materials will be due 30 days after shipment, and payment for labor will be due 15 days after project completion.

SubTotal	\$505,623.70
Tax	\$0.00
Shipping	\$0.00
TOTAL	\$505,623.70

SOMERSET ACADEMY OF LAS VEGAS

SUPPORT SUMMARY

MEETING DATE: **JUNE 20, 2024**

AGENDA ITEM: **4d – REVIEW AND APPROVAL OF ADDITIONAL FUNDING FOR CAMERAS ACROSS ALL CAMPUSES**

NUMBER OF ENCLOSURES: **3**

SUBJECT: **ADDITIONAL FUNDING FOR CAMERAS**

ACTION

CONSENT AGENDA

INFORMATION

CONTRIBUTOR(S): **GARY McCLAIN/PRINCIPAL ESPLIN**

PROPOSED WORDING FOR MOTION/ACTION:

MOVE TO APPROVE THE ADDITIONAL FUNDING FOR CAMERAS ACROSS ALL CAMPUSES, AS PRESENTED.

FISCAL IMPACT: **NO**

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **5-7 MINUTES**

BACKGROUND: DURING THE MAY 20, 2024, BOARD MEETING, THE BOARD APPROVED CAMERA REFRESHES FOR ALL SOMERSET CAMPUSES, WITH A BUDGET NOT EXCEEDING \$872,000. BIDS HAVE BEEN RECEIVED FOR 30-, 60-, AND 120-DAY STORAGE AND THE EQUIPMENT NEEDED. THE BOARD WILL DISCUSS AND POSSIBLY APPROVE ADDITIONAL FUNDS FOR THE CAMERA REFRESH ACROSS ALL CAMPUSES.



12608 South 125 West, Suite C
 Draper, Utah 84020

Quote #:	ONWQ47995
Date:	Jun 10, 2024

Prepared For:

Gary McClain
 Somerset Academy of Las Vegas
 Phone (702) 478-8888
 7038 Sky Pointe Dr
 Las Vega, NV 89131
 United States

Your Account Manager:

Chad Davis
 chad@onwardtechnology.com
 (801)382-7510
 12608 South 125 West, Suite C
 Draper, UT 84020
 United States



Notes:

Here is the quote you requested.

Line#	Qty	Description	Unit Price	Ext. Price
Aliante Verkada cameras, and licensing				\$105,851.12
1	1	TD52 Video Intercom	\$967.40	\$967.40
2	1	5-Year Intercom License	\$604.40	\$604.40
3	1	CP52 Outdoor PTZ Camera, 1.5TB, 90 Days Max	\$3,205.90	\$3,205.90
4	46	5-Year Camera License	\$543.90	\$25,019.40
5	7	5-Year CH52 Multisensor Camera License	\$1,632.90	\$11,430.30
6	7	Corner Mount	\$120.40	\$842.80
7	7	Large Arm Mount (PTZ)	\$96.20	\$673.40
8	1	Intercom Rain Hood	\$59.90	\$59.90
9	1	Intercom Angle Mount	\$180.90	\$180.90
10	6	SV23 Environmental Sensor	\$604.40	\$3,626.40
11	6	5-Year SV License	\$329.67	\$1,978.02
12	7	CH52-E Outdoor Multisensor Camera, 1TB, 30 Days Max	\$2,177.40	\$15,241.80
13	1	CD62-E Outdoor Dome Camera, 512GB, 30 Days Max	\$1,027.90	\$1,027.90
14	12	CD42-E Outdoor Dome Camera, 256GB, 30 Days Max	\$725.40	\$8,704.80

Line#	Qty	Description	Unit Price	Ext. Price
15	10	CD62 Indoor Dome Camera, 512GB, 30 Days Max	\$906.90	\$9,069.00
16	1	CD52 Indoor Dome Camera, 256GB, 30 Days Max	\$725.40	\$725.40
17	12	CM42 Indoor Mini Dome Camera, 256GB, 30 Days Max	\$422.90	\$5,074.80
18	9	CM42 Indoor Mini Dome Camera, 2TB, 365 Days Max	\$1,935.40	\$17,418.60
Aliante installation, configuration, removal and cable runs				\$5,730.00
19	54	Install and configure cameras and intercom - Remove and dispose of old cameras - Configure aim and tes new cameras - Rip and replace - no new cable run	\$95.00	\$5,130.00
20	2	Estimated number of new cable runs - New CAT 6 cable run - Terminate and test	\$300.00	\$600.00
Lone Mountain Verkada cameras, and licensing				\$88,751.81
21	1	CP52 Outdoor PTZ Camera, 1.5TB, 90 Days Max	\$3,205.90	\$3,205.90
22	1	5-Year Intercom License	\$604.40	\$604.40
23	1	TD52 Video Intercom	\$967.40	\$967.40
24	46	5-Year Camera License	\$543.90	\$25,019.40
25	3	5-Year CH52 Multisensor Camera License	\$1,632.90	\$4,898.70
26	8	SV23 Environmental Sensor	\$604.40	\$4,835.20
27	8	5-Year SV License	\$329.67	\$2,637.36
28	4	Large Arm Mount (PTZ)	\$96.20	\$384.80
29	3	Pendant Cap Mount	\$41.75	\$125.25
30	3	Corner Mount	\$120.40	\$361.20
31	1	Intercom Rain Hood	\$59.90	\$59.90
32	1	Intercom Angle Mount	\$180.90	\$180.90
33	3	CH52-E Outdoor Multisensor Camera, 1TB, 30 Days Max	\$2,177.40	\$6,532.20
34	3	CD62-E Outdoor Dome Camera, 512GB, 30 Days Max	\$1,027.90	\$3,083.70

Line#	Qty	Description	Unit Price	Ext. Price
35	3	CD52-E Outdoor Dome Camera, 256GB, 30 Days Max	\$846.40	\$2,539.20
36	6	CD42-E Outdoor Dome Camera, 256GB, 30 Days Max	\$725.40	\$4,352.40
37	1	CB52-TE Outdoor Bullet Camera, 256GB, 30 Days Max	\$906.90	\$906.90
38	8	CM42 Indoor Mini Dome Camera, 256GB, 30 Days Max	\$422.90	\$3,383.20
39	8	CD62 Indoor Dome Camera, 512GB, 30 Days Max	\$906.90	\$7,255.20
40	9	CM42 Indoor Mini Dome Camera, 2TB, 365 Days Max	\$1,935.40	\$17,418.60

Lone Mountain installation, configuration, removal and cable runs **\$12,350.00**

41	50	Install and configure cameras, intercom and sensors - Remove and dispose of old cameras - Configure aim and tes new cameras - Rip and replace - no new cable run	\$95.00	\$4,750.00
42	8	Run new cables for bathroom vape detection - New CAT 6 cable run to bathroom locations - Install and configure vape detection	\$950.00	\$7,600.00

Losee Verkada cameras, and licensing **\$227,085.80**

43	89	5-Year Camera License	\$543.90	\$48,407.10
44	18	5-Year CH52 Multisensor Camera License	\$1,632.90	\$29,392.20
45	1	5-Year Intercom License	\$604.40	\$604.40
46	10	SV23 Environmental Sensor	\$604.40	\$6,044.00
47	10	5-Year SV License	\$329.67	\$3,296.70
48	15	Corner Mount	\$120.40	\$1,806.00
49	16	Large Arm Mount (PTZ)	\$96.20	\$1,539.20
50	2	Square Junction Box Mount	\$53.85	\$107.70
51	17	Pendant Cap Mount	\$41.75	\$709.75
52	1	Intercom Rain Hood	\$59.90	\$59.90
53	1	Intercom Angle Mount	\$180.90	\$180.90
54	5	L-Bracket Mount	\$78.05	\$390.25

Line#	Qty	Description	Unit Price	Ext. Price
55	1	TD52 Video Intercom	\$967.40	\$967.40
56	18	CH52-E Outdoor Multisensor Camera, 1TB, 30 Days Max	\$2,177.40	\$39,193.20
57	11	CD62-E Outdoor Dome Camera, 512GB, 30 Days Max	\$1,027.90	\$11,306.90
58	1	CD52-E Outdoor Dome Camera, 256GB, 30 Days Max	\$846.40	\$846.40
59	8	CD42-E Outdoor Dome Camera, 256GB, 30 Days Max	\$725.40	\$5,803.20
60	2	CB52-TE Outdoor Bullet Camera, 256GB, 30 Days Max	\$906.90	\$1,813.80
61	30	CD62 Indoor Dome Camera, 512GB, 30 Days Max	\$906.90	\$27,207.00
62	16	CM42 Indoor Mini Dome Camera, 256GB, 30 Days Max	\$422.90	\$6,766.40
63	21	CM42 Indoor Mini Dome Camera, 2TB, 365 Days Max	\$1,935.40	\$40,643.40
Losee installation, configuration, removal and cable runs				\$28,060.00
64	108	Install and configure cameras, intercom and sensors - Remove and dispose of old cameras - Configure aim and tes new cameras - Rip and replace - no new cable run	\$95.00	\$10,260.00
65	10	Run new cables for bathroom vape detection - New CAT 6 cable run to bathroom locations - Install and configure vape detection	\$950.00	\$9,500.00
66	2	Parking lot fiber for light mounts (Multi Sensor) ---Considerations--- We can run through existing conduit Trenching not included If we can't run through existing conduit a change order may be issued	\$1,500.00	\$3,000.00
67	2	Football field press box - Install mount and configure - Point to point already active	\$300.00	\$600.00
68	13	Estimated number of new cable runs - New CAT 6 cable run - Terminate and test	\$300.00	\$3,900.00
69	1	New IDF Install - Wall rack - UPS and switch in another quote - Termination and testing - Assuming power exists	\$450.00	\$450.00

Line#	Qty	Description	Unit Price	Ext. Price
70	1	Pole mount from ceiling	\$350.00	\$350.00
North Las Vegas Verkada cameras, and licensing				\$59,236.55
71	1	TD52 Video Intercom	\$967.40	\$967.40
72	1	5-Year Intercom License	\$604.40	\$604.40
73	2	CP52 Outdoor PTZ Camera, 1.5TB, 90 Days Max	\$3,205.90	\$6,411.80
74	29	5-Year Camera License	\$543.90	\$15,773.10
75	3	5-Year CH52 Multisensor Camera License	\$1,632.90	\$4,898.70
76	5	Large Arm Mount (PTZ)	\$96.20	\$481.00
77	5	Corner Mount	\$120.40	\$602.00
78	1	Intercom Rain Hood	\$59.90	\$59.90
79	1	Intercom Angle Mount	\$180.90	\$180.90
80	1	Square Junction Box Mount	\$53.85	\$53.85
81	3	CH52-E Outdoor Multisensor Camera, 1TB, 30 Days Max	\$2,177.40	\$6,532.20
82	1	CD62-E Outdoor Dome Camera, 512GB, 30 Days Max	\$1,027.90	\$1,027.90
83	1	CD42-E Outdoor Dome Camera, 256GB, 30 Days Max	\$725.40	\$725.40
84	1	CB52-TE Outdoor Bullet Camera, 256GB, 30 Days Max	\$906.90	\$906.90
85	10	CM42 Indoor Mini Dome Camera, 256GB, 30 Days Max	\$422.90	\$4,229.00
86	11	CD62 Indoor Dome Camera, 512GB, 30 Days Max	\$906.90	\$9,975.90
87	3	CM42 Indoor Mini Dome Camera, 2TB, 365 Days Max	\$1,935.40	\$5,806.20
North Las Vegas installation, configuration, removal and cable runs				\$3,135.00
88	33	Install and configure cameras, intercom and sensors - Remove and dispose of old cameras - Configure aim and tes new cameras - Rip and replace - no new cable run	\$95.00	\$3,135.00
Skye Canyon Verkada cameras, licensing and install				\$125,712.77
89	2	CP52 Outdoor PTZ Camera, 1.5TB, 90 Days Max	\$3,205.90	\$6,411.80

Line#	Qty	Description	Unit Price	Ext. Price
90	1	TD52 Video Intercom	\$967.40	\$967.40
91	1	5-Year Intercom License	\$604.40	\$604.40
92	6	SV23 Environmental Sensor	\$604.40	\$3,626.40
93	6	5-Year SV License	\$329.67	\$1,978.02
94	57	5-Year Camera License	\$543.90	\$31,002.30
95	5	5-Year CH52 Multisensor Camera License	\$1,632.90	\$8,164.50
96	7	Large Arm Mount (PTZ)	\$96.20	\$673.40
97	5	Corner Mount	\$120.40	\$602.00
98	5	Pendant Cap Mount	\$41.75	\$208.75
99	1	Intercom Rain Hood	\$59.90	\$59.90
100	1	Intercom Angle Mount	\$180.90	\$180.90
101	5	CH52-E Outdoor Multisensor Camera, 1TB, 30 Days Max	\$2,177.40	\$10,887.00
102	8	CD62-E Outdoor Dome Camera, 512GB, 30 Days Max	\$1,027.90	\$8,223.20
103	9	CD42-E Outdoor Dome Camera, 256GB, 30 Days Max	\$725.40	\$6,528.60
104	11	CM42 Indoor Mini Dome Camera, 256GB, 30 Days Max	\$422.90	\$4,651.90
105	11	CD62 Indoor Dome Camera, 512GB, 30 Days Max	\$906.90	\$9,975.90
106	16	CM42 Indoor Mini Dome Camera, 2TB, 365 Days Max	\$1,935.40	\$30,966.40

Sky Canyon installation, configuration, removal and cable runs			\$13,485.00
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107	63	Install and configure cameras, intercom and sensors <ul style="list-style-type: none"> - Remove and dispose of old cameras - Configure aim and tes new cameras - Rip and replace - no new cable run 	\$95.00	\$5,985.00
108	6	Run new cables for bathroom vape detection <ul style="list-style-type: none"> - New CAT 6 cable run to bathroom locations - Install and configure vape detection 	\$950.00	\$5,700.00
109	6	Estimated number of new cable runs <ul style="list-style-type: none"> - New CAT 6 cable run - Terminate and test 	\$300.00	\$1,800.00

Line#	Qty	Description	Unit Price	Ext. Price
Stephanie Verkada cameras and licensing				\$83,791.90
110	1	5-Year Intercom License	\$604.40	\$604.40
111	1	TD52 Video Intercom	\$967.40	\$967.40
112	1	CP52 Outdoor PTZ Camera, 1.5TB, 90 Days Max	\$3,205.90	\$3,205.90
113	53	5-Year Camera License	\$543.90	\$28,826.70
114	2	5-Year CH52 Multisensor Camera License	\$1,632.90	\$3,265.80
115	3	Corner Mount	\$120.40	\$361.20
116	3	Large Arm Mount (PTZ)	\$96.20	\$288.60
117	2	Pendant Cap Mount	\$41.75	\$83.50
118	1	Intercom Rain Hood	\$59.90	\$59.90
119	1	Intercom Angle Mount	\$180.90	\$180.90
120	2	CH52-E Outdoor Multisensor Camera, 1TB, 30 Days Max	\$2,177.40	\$4,354.80
121	7	CD62-E Outdoor Dome Camera, 512GB, 30 Days Max	\$1,027.90	\$7,195.30
122	8	CD42-E Outdoor Dome Camera, 256GB, 30 Days Max	\$725.40	\$5,803.20
123	23	CM42 Indoor Mini Dome Camera, 256GB, 30 Days Max	\$422.90	\$9,726.70
124	8	CD62 Indoor Dome Camera, 512GB, 30 Days Max	\$906.90	\$7,255.20
125	6	CM42 Indoor Mini Dome Camera, 2TB, 365 Days Max	\$1,935.40	\$11,612.40
Stephanie installation, configuration, removal and cable runs				\$5,620.00
126	56	Install and configure cameras, intercom and sensors - Remove and dispose of old cameras - Configure aim and tes new cameras - Rip and replace - no new cable run	\$95.00	\$5,320.00
127	1	Estimated number of new cable runs - New CAT 6 cable run - Terminate and test	\$300.00	\$300.00
Sky Pointe Verkada cameras, licensing and install				\$215,307.91
128	18	Large Arm Mount (PTZ)	\$96.20	\$1,731.60

Line#	Qty	Description	Unit Price	Ext. Price
129	18	SV23 Environmental Sensor	\$604.40	\$10,879.20
130	4	Pole Mount	\$126.45	\$505.80
131	16	5-Year CH52 Multisensor Camera License	\$1,632.90	\$26,126.40
132	87	5-Year Camera License	\$543.90	\$47,319.30
133	18	5-Year SV License	\$329.67	\$5,934.06
134	2	TD52 Video Intercom	\$967.40	\$1,934.80
135	2	CP52 Outdoor PTZ Camera, 1.5TB, 90 Days Max	\$3,205.90	\$6,411.80
136	2	5-Year Intercom License	\$604.40	\$1,208.80
137	15	L-Bracket Mount	\$78.05	\$1,170.75
138	16	Pendant Cap Mount	\$41.75	\$668.00
139	2	Intercom Angle Mount	\$180.90	\$361.80
140	2	Intercom Rain Hood	\$59.90	\$119.80
141	2	Square Junction Box Mount	\$53.85	\$107.70
142	13	Corner Mount	\$120.40	\$1,565.20
143	16	CH52-E Outdoor Multisensor Camera, 1TB, 30 Days Max	\$2,177.40	\$34,838.40
144	24	CM42 Indoor Mini Dome Camera, 256GB, 30 Days Max	\$422.90	\$10,149.60
145	17	CD62-E Outdoor Dome Camera, 512GB, 30 Days Max	\$1,027.90	\$17,474.30
146	2	CD52-E Outdoor Dome Camera, 256GB, 30 Days Max	\$846.40	\$1,692.80
147	2	CB52-TE Outdoor Bullet Camera, 256GB, 30 Days Max	\$906.90	\$1,813.80
148	32	CD62 Indoor Dome Camera, 512GB, 30 Days Max	\$906.90	\$29,020.80
149	7	CM42 Indoor Mini Dome Camera, 2TB, 365 Days Max	\$1,935.40	\$13,547.80
150	1	CD42-E Outdoor Dome Camera, 256GB, 30 Days Max	\$725.40	\$725.40
Sky Pointe installation, configuration, removal and cable runs				\$30,975.00
151	105	Install and configure cameras, intercom and sensors - Remove and dispose of old cameras	\$95.00	\$9,975.00

Line#	Qty	Description	Unit Price	Ext. Price
		- Configure aim and tes new cameras - Rip and replace - no new cable run		
152	18	Run new cables for bathroom vape detection	\$950.00	\$17,100.00
		- New CAT 6 cable run to bathroom locations - Install and configure vape detection		
153	2	Parking lot fiber for light mounts (Multi Sensor)	\$1,500.00	\$3,000.00
		---Considerations----		
		We can run through existing conduit Trenching not included If we can't run through existing conduit a change order may be issued		
154	3	Estimated number of new cable runs	\$300.00	\$900.00
		- New CAT 6 cable run - Terminate and test		

Somerset all locations visitor intake			\$50,668.20
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155	7	Epson ColorWorks CW-C4000 Label Printer - Color	\$2,418.90	\$16,932.30
156	7	Labels for Epson ColorWorks CW-C4000, Qty 200, Color White	\$163.90	\$1,147.30
157	7	Verkada 5-Year Workplace K-12 License	\$4,125.00	\$28,875.00
158	7	10.2 inch iPad, 64GB	\$361.90	\$2,533.30
159	7	iPad Stand	\$42.90	\$300.30
160	1	Shipping and handling	\$880.00	\$880.00

NOTE: Taxes and Shipping may not be calculated or included in this quote and are subject to change.
For projects over \$10,000, payment for hardware / materials will be due 30 days after shipment, and payment for labor will be due 15 days after project completion.

SubTotal	\$1,055,761.06
Tax	\$0.00
Shipping	\$0.00
TOTAL	\$1,055,761.06



12608 South 125 West, Suite C
 Draper, Utah 84020

Quote #:	ONWQ47996
Date:	Jun 11, 2024

Prepared For:

Gary McClain
 Somerset Academy of Las Vegas
 Phone (702) 478-8888
 7038 Sky Pointe Dr
 Las Vega, NV 89131
 United States

Your Account Manager:

Chad Davis
 chad@onwardtechnology.com
 (801)382-7510
 12608 South 125 West, Suite C
 Draper, UT 84020
 United States



Notes:

Verkada 60 day retention

Line#	Qty	Description	Unit Price	Ext. Price
Aliante Verkada cameras, and licensing				\$123,396.12
1	1	TD52 Video Intercom	\$967.40	\$967.40
2	1	5-Year Intercom License	\$604.40	\$604.40
3	1	CP52 Outdoor PTZ Camera, 1.5TB, 90 Days Max	\$3,205.90	\$3,205.90
4	46	5-Year Camera License	\$543.90	\$25,019.40
5	7	5-Year CH52 Multisensor Camera License	\$1,632.90	\$11,430.30
6	7	Corner Mount	\$120.40	\$842.80
7	7	Large Arm Mount (PTZ)	\$96.20	\$673.40
8	1	Intercom Rain Hood	\$59.90	\$59.90
9	1	Intercom Angle Mount	\$180.90	\$180.90
10	7	CH52-E Outdoor Multisensor Camera, 2TB, 60 Days Max	\$2,963.90	\$20,747.30
11	1	CD62-E Outdoor Dome Camera, 1TB, 60 Days Max	\$1,572.40	\$1,572.40
12	12	CD42-E Outdoor Dome Camera, 512GB, 60 Days Max	\$967.40	\$11,608.80
13	10	CD62 Indoor Dome Camera, 1TB, 60 Days Max	\$1,451.40	\$14,514.00
14	1	CD52 Indoor Dome Camera, 512GB, 60 Days Max	\$967.40	\$967.40

Line#	Qty	Description	Unit Price	Ext. Price
15	12	CM42 Indoor Mini Dome Camera, 512GB, 60 Days Max	\$664.90	\$7,978.80
16	9	CM42 Indoor Mini Dome Camera, 2TB, 365 Days Max	\$1,935.40	\$17,418.60
17	6	SV23 Environmental Sensor	\$604.40	\$3,626.40
18	6	5-Year SV License	\$329.67	\$1,978.02
Aliante installation, configuration, removal and cable runs				\$5,730.00
19	54	Install and configure cameras and intercom - Remove and dispose of old cameras - Configure aim and tes new cameras - Rip and replace - no new cable run	\$95.00	\$5,130.00
20	2	Estimated number of new cable runs - New CAT 6 cable run - Terminate and test	\$300.00	\$600.00
Lone Mountain Verkada cameras, and licensing				\$101,456.81
21	1	CP52 Outdoor PTZ Camera, 1.5TB, 90 Days Max	\$3,205.90	\$3,205.90
22	1	5-Year Intercom License	\$604.40	\$604.40
23	1	TD52 Video Intercom	\$967.40	\$967.40
24	46	5-Year Camera License	\$543.90	\$25,019.40
25	3	5-Year CH52 Multisensor Camera License	\$1,632.90	\$4,898.70
26	8	SV23 Environmental Sensor	\$604.40	\$4,835.20
27	8	5-Year SV License	\$329.67	\$2,637.36
28	4	Large Arm Mount (PTZ)	\$96.20	\$384.80
29	3	Pendant Cap Mount	\$41.75	\$125.25
30	3	Corner Mount	\$120.40	\$361.20
31	1	Intercom Rain Hood	\$59.90	\$59.90
32	1	Intercom Angle Mount	\$180.90	\$180.90
33	3	CH52-E Outdoor Multisensor Camera, 2TB, 60 Days Max	\$2,963.90	\$8,891.70
34	3	CD62-E Outdoor Dome Camera, 1TB, 60 Days Max	\$1,572.40	\$4,717.20

Line#	Qty	Description	Unit Price	Ext. Price
35	3	CD52-E Outdoor Dome Camera, 512GB, 60 Days Max	\$1,088.40	\$3,265.20
36	6	CD42-E Outdoor Dome Camera, 512GB, 60 Days Max	\$967.40	\$5,804.40
37	1	CB52-TE Outdoor Bullet Camera, 512GB, 60 Days Max	\$1,148.90	\$1,148.90
38	8	CM42 Indoor Mini Dome Camera, 512GB, 60 Days Max	\$664.90	\$5,319.20
39	8	CD62 Indoor Dome Camera, 1TB, 60 Days Max	\$1,451.40	\$11,611.20
40	9	CM42 Indoor Mini Dome Camera, 2TB, 365 Days Max	\$1,935.40	\$17,418.60
Lone Mountain installation, configuration, removal and cable runs				\$12,350.00
41	50	Install and configure cameras, intercom and sensors - Remove and dispose of old cameras - Configure aim and tes new cameras - Rip and replace - no new cable run	\$95.00	\$4,750.00
42	8	Run new cables for bathroom vape detection - New CAT 6 cable run to bathroom locations - Install and configure vape detection	\$950.00	\$7,600.00
Losee Verkada cameras, and licensing				\$263,748.80
43	89	5-Year Camera License	\$543.90	\$48,407.10
44	18	5-Year CH52 Multisensor Camera License	\$1,632.90	\$29,392.20
45	1	5-Year Intercom License	\$604.40	\$604.40
46	10	SV23 Environmental Sensor	\$604.40	\$6,044.00
47	10	5-Year SV License	\$329.67	\$3,296.70
48	15	Corner Mount	\$120.40	\$1,806.00
49	16	Large Arm Mount (PTZ)	\$96.20	\$1,539.20
50	2	Square Junction Box Mount	\$53.85	\$107.70
51	17	Pendant Cap Mount	\$41.75	\$709.75
52	1	Intercom Rain Hood	\$59.90	\$59.90
53	1	Intercom Angle Mount	\$180.90	\$180.90
54	5	L-Bracket Mount	\$78.05	\$390.25

Line#	Qty	Description	Unit Price	Ext. Price
55	18	CH52-E Outdoor Multisensor Camera, 2TB, 60 Days Max	\$2,963.90	\$53,350.20
56	11	CD62-E Outdoor Dome Camera, 1TB, 60 Days Max	\$1,572.40	\$17,296.40
57	1	CD52-E Outdoor Dome Camera, 512GB, 60 Days Max	\$1,088.40	\$1,088.40
58	8	CD42-E Outdoor Dome Camera, 512GB, 60 Days Max	\$967.40	\$7,739.20
59	2	CB52-TE Outdoor Bullet Camera, 512GB, 60 Days Max	\$1,148.90	\$2,297.80
60	30	CD62 Indoor Dome Camera, 1TB, 60 Days Max	\$1,451.40	\$43,542.00
61	16	CM42 Indoor Mini Dome Camera, 2TB, 365 Days Max	\$1,935.40	\$30,966.40
62	21	CM42 Indoor Mini Dome Camera, 512GB, 60 Days Max	\$664.90	\$13,962.90
63	1	TD52 Video Intercom	\$967.40	\$967.40
Losee installation, configuration, removal and cable runs				\$28,060.00
64	108	Install and configure cameras, intercom and sensors - Remove and dispose of old cameras - Configure aim and tes new cameras - Rip and replace - no new cable run	\$95.00	\$10,260.00
65	10	Run new cables for bathroom vape detection - New CAT 6 cable run to bathroom locations - Install and configure vape detection	\$950.00	\$9,500.00
66	2	Parking lot fiber for light mounts (Multi Sensor) ---Considerations--- We can run through existing conduit Trenching not included If we can't run through existing conduit a change order may be issued	\$1,500.00	\$3,000.00
67	2	Football field press box - Install mount and configure - Point to point already active	\$300.00	\$600.00
68	13	Estimated number of new cable runs - New CAT 6 cable run - Terminate and test	\$300.00	\$3,900.00
69	1	New IDF Install - Wall rack - UPS and switch in another quote - Termination and testing - Assuming power exists	\$450.00	\$450.00

Line#	Qty	Description	Unit Price	Ext. Price
70	1	Pole mount from ceiling	\$350.00	\$350.00
North Las Vegas Verkada cameras, and licensing				\$71,034.05
71	1	TD52 Video Intercom	\$967.40	\$967.40
72	1	5-Year Intercom License	\$604.40	\$604.40
73	2	CP52 Outdoor PTZ Camera, 1.5TB, 90 Days Max	\$3,205.90	\$6,411.80
74	29	5-Year Camera License	\$543.90	\$15,773.10
75	3	5-Year CH52 Multisensor Camera License	\$1,632.90	\$4,898.70
76	5	Large Arm Mount (PTZ)	\$96.20	\$481.00
77	5	Corner Mount	\$120.40	\$602.00
78	1	Intercom Rain Hood	\$59.90	\$59.90
79	1	Intercom Angle Mount	\$180.90	\$180.90
80	1	Square Junction Box Mount	\$53.85	\$53.85
81	3	CH52-E Outdoor Multisensor Camera, 2TB, 60 Days Max	\$2,963.90	\$8,891.70
82	1	CD62-E Outdoor Dome Camera, 1TB, 60 Days Max	\$1,572.40	\$1,572.40
83	1	CD42-E Outdoor Dome Camera, 512GB, 60 Days Max	\$967.40	\$967.40
84	1	CB52-TE Outdoor Bullet Camera, 512GB, 60 Days Max	\$1,148.90	\$1,148.90
85	10	CM42 Indoor Mini Dome Camera, 512GB, 60 Days Max	\$664.90	\$6,649.00
86	11	CD62 Indoor Dome Camera, 1TB, 60 Days Max	\$1,451.40	\$15,965.40
87	3	CM42 Indoor Mini Dome Camera, 2TB, 365 Days Max	\$1,935.40	\$5,806.20
North Las Vegas installation, configuration, removal and cable runs				\$3,135.00
88	33	Install and configure cameras, intercom and sensors - Remove and dispose of old cameras - Configure aim and tes new cameras - Rip and replace - no new cable run	\$95.00	\$3,135.00
Skye Canyon Verkada cameras, licensing and install				\$142,168.77
89	2	CP52 Outdoor PTZ Camera, 1.5TB, 90 Days Max	\$3,205.90	\$6,411.80

Line#	Qty	Description	Unit Price	Ext. Price
90	1	TD52 Video Intercom	\$967.40	\$967.40
91	1	5-Year Intercom License	\$604.40	\$604.40
92	6	SV23 Environmental Sensor	\$604.40	\$3,626.40
93	6	5-Year SV License	\$329.67	\$1,978.02
94	57	5-Year Camera License	\$543.90	\$31,002.30
95	5	5-Year CH52 Multisensor Camera License	\$1,632.90	\$8,164.50
96	7	Large Arm Mount (PTZ)	\$96.20	\$673.40
97	5	Corner Mount	\$120.40	\$602.00
98	5	Pendant Cap Mount	\$41.75	\$208.75
99	1	Intercom Rain Hood	\$59.90	\$59.90
100	1	Intercom Angle Mount	\$180.90	\$180.90
101	5	CH52-E Outdoor Multisensor Camera, 2TB, 60 Days Max	\$2,963.90	\$14,819.50
102	8	CD62-E Outdoor Dome Camera, 1TB, 60 Days Max	\$1,572.40	\$12,579.20
103	9	CD42-E Outdoor Dome Camera, 512GB, 60 Days Max	\$967.40	\$8,706.60
104	11	CM42 Indoor Mini Dome Camera, 256GB, 30 Days Max	\$422.90	\$4,651.90
105	11	CD62 Indoor Dome Camera, 1TB, 60 Days Max	\$1,451.40	\$15,965.40
106	16	CM42 Indoor Mini Dome Camera, 2TB, 365 Days Max	\$1,935.40	\$30,966.40
Sky Canyon installation, configuration, removal and cable runs				\$13,485.00
107	63	Install and configure cameras, intercom and sensors - Remove and dispose of old cameras - Configure aim and tes new cameras - Rip and replace - no new cable run	\$95.00	\$5,985.00
108	6	Run new cables for bathroom vape detection - New CAT 6 cable run to bathroom locations - Install and configure vape detection	\$950.00	\$5,700.00
109	6	Estimated number of new cable runs - New CAT 6 cable run - Terminate and test	\$300.00	\$1,800.00

Line#	Qty	Description	Unit Price	Ext. Price
Stephanie Verkada cameras and licensing				\$101,034.40
110	1	5-Year Intercom License	\$604.40	\$604.40
111	1	TD52 Video Intercom	\$967.40	\$967.40
112	1	CP52 Outdoor PTZ Camera, 1.5TB, 90 Days Max	\$3,205.90	\$3,205.90
113	53	5-Year Camera License	\$543.90	\$28,826.70
114	2	5-Year CH52 Multisensor Camera License	\$1,632.90	\$3,265.80
115	3	Corner Mount	\$120.40	\$361.20
116	3	Large Arm Mount (PTZ)	\$96.20	\$288.60
117	2	Pendant Cap Mount	\$41.75	\$83.50
118	1	Intercom Rain Hood	\$59.90	\$59.90
119	1	Intercom Angle Mount	\$180.90	\$180.90
120	2	CH52-E Outdoor Multisensor Camera, 2TB, 60 Days Max	\$2,963.90	\$5,927.80
121	7	CD62-E Outdoor Dome Camera, 1TB, 60 Days Max	\$1,572.40	\$11,006.80
122	8	CD42-E Outdoor Dome Camera, 512GB, 60 Days Max	\$967.40	\$7,739.20
123	23	CM42 Indoor Mini Dome Camera, 512GB, 60 Days Max	\$664.90	\$15,292.70
124	8	CD62 Indoor Dome Camera, 1TB, 60 Days Max	\$1,451.40	\$11,611.20
125	6	CM42 Indoor Mini Dome Camera, 2TB, 365 Days Max	\$1,935.40	\$11,612.40
Stephanie installation, configuration, removal and cable runs				\$5,620.00
126	56	Install and configure cameras, intercom and sensors - Remove and dispose of old cameras - Configure aim and tes new cameras - Rip and replace - no new cable run	\$95.00	\$5,320.00
127	1	Estimated number of new cable runs - New CAT 6 cable run - Terminate and test	\$300.00	\$300.00
Sky Pointe Verkada cameras, licensing and install				\$261,590.41
128	18	Large Arm Mount (PTZ)	\$96.20	\$1,731.60

Line#	Qty	Description	Unit Price	Ext. Price
129	18	SV23 Environmental Sensor	\$604.40	\$10,879.20
130	4	Pole Mount	\$126.45	\$505.80
131	16	5-Year CH52 Multisensor Camera License	\$1,632.90	\$26,126.40
132	87	5-Year Camera License	\$543.90	\$47,319.30
133	18	5-Year SV License	\$329.67	\$5,934.06
134	2	TD52 Video Intercom	\$967.40	\$1,934.80
135	2	CP52 Outdoor PTZ Camera, 1.5TB, 90 Days Max	\$3,205.90	\$6,411.80
136	2	5-Year Intercom License	\$604.40	\$1,208.80
137	15	L-Bracket Mount	\$78.05	\$1,170.75
138	16	Pendant Cap Mount	\$41.75	\$668.00
139	2	Intercom Angle Mount	\$180.90	\$361.80
140	2	Intercom Rain Hood	\$59.90	\$119.80
141	2	Square Junction Box Mount	\$53.85	\$107.70
142	13	Corner Mount	\$120.40	\$1,565.20
143	16	CH52-E Outdoor Multisensor Camera, 2TB, 60 Days Max	\$2,963.90	\$47,422.40
144	24	CM42 Indoor Mini Dome Camera, 512GB, 60 Days Max	\$664.90	\$15,957.60
145	17	CD62-E Outdoor Dome Camera, 1TB, 60 Days Max	\$1,572.40	\$26,730.80
146	2	CD52-E Outdoor Dome Camera, 512GB, 60 Days Max	\$1,088.40	\$2,176.80
147	2	CB52-TE Outdoor Bullet Camera, 512GB, 60 Days Max	\$1,148.90	\$2,297.80
148	32	CD62 Indoor Dome Camera, 1TB, 60 Days Max	\$1,451.40	\$46,444.80
149	7	CM42 Indoor Mini Dome Camera, 2TB, 365 Days Max	\$1,935.40	\$13,547.80
150	1	CD42-E Outdoor Dome Camera, 512GB, 60 Days Max	\$967.40	\$967.40

Sky Pointe installation, configuration, removal and cable runs			\$30,975.00
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151	105	Install and configure cameras, intercom and sensors	\$95.00	\$9,975.00
		- Remove and dispose of old cameras		

Line#	Qty	Description	Unit Price	Ext. Price
		- Configure aim and tes new cameras - Rip and replace - no new cable run		
152	18	Run new cables for bathroom vape detection	\$950.00	\$17,100.00
		- New CAT 6 cable run to bathroom locations - Install and configure vape detection		
153	2	Parking lot fiber for light mounts (Multi Sensor)	\$1,500.00	\$3,000.00
		---Considerations--- We can run through existing conduit Trenching not included If we can't run through existing conduit a change order may be issued		
154	3	Estimated number of new cable runs	\$300.00	\$900.00
		- New CAT 6 cable run - Terminate and test		

Somerset all locations visitor intake			\$50,668.20
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155	7	Epson ColorWorks CW-C4000 Label Printer - Color	\$2,418.90	\$16,932.30
156	7	Labels for Epson ColorWorks CW-C4000, Qty 200, Color White	\$163.90	\$1,147.30
157	7	Verkada 5-Year Workplace K-12 License	\$4,125.00	\$28,875.00
158	7	10.2 inch iPad, 64GB	\$361.90	\$2,533.30
159	7	iPad Stand	\$42.90	\$300.30
160	1	Shipping and handling	\$880.00	\$880.00

NOTE: Taxes and Shipping may not be calculated or included in this quote and are subject to change.
For projects over \$10,000, payment for hardware / materials will be due 30 days after shipment, and payment for labor will be due 15 days after project completion.

SubTotal	\$1,214,452.56
Tax	\$0.00
Shipping	\$0.00
TOTAL	\$1,214,452.56



12608 South 125 West, Suite C
 Draper, Utah 84020

Quote #:	ONWQ47987
Date:	Jun 4, 2024

Prepared For:

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Your Account Manager:

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 United States



Notes:

5 year Verkada All Campuses

Line#	Qty	Description	Unit Price	Ext. Price
Aliante Verkada cameras, licensing and install				\$163,026.00
1	1	TD52 Video Intercom	\$1,066.00	\$1,066.00
2	1	5-Year Intercom License	\$666.00	\$666.00
3	7	CH52-E Outdoor Multisensor Camera, 4TB, 120 Days Max	\$4,999.33	\$34,995.31
4	1	CD62-E Outdoor Dome Camera, 2TB, 90 Days Max	\$2,332.67	\$2,332.67
5	1	CP52 Outdoor PTZ Camera, 1.5TB, 90 Days Max	\$3,532.67	\$3,532.67
6	12	CD42-E Outdoor Dome Camera, 1TB, 120 Days Max	\$1,599.33	\$19,191.96
7	10	CD62 Indoor Dome Camera, 2TB, 90 Days Max	\$2,199.33	\$21,993.30
8	1	CD52 Indoor Dome Camera, 1TB, 120 Days Max	\$1,599.33	\$1,599.33
9	12	CM42 Indoor Mini Dome Camera, 1TB, 120 Days Max	\$1,266.00	\$15,192.00
10	9	CM42 Indoor Mini Dome Camera, 2TB, 365 Days Max \$	\$2,132.67	\$19,194.03
11	46	5-Year Camera License	\$599.33	\$27,569.18
12	7	5-Year CH52 Multisensor Camera License	\$1,799.33	\$12,595.31
13	7	Corner Mount	\$132.67	\$928.69
14	7	Large Arm Mount (PTZ)	\$106.00	\$742.00

Line#	Qty	Description	Unit Price	Ext. Price
15	1	Intercom Rain Hood	\$66.00	\$66.00
16	1	Intercom Angle Mount	\$199.33	\$199.33
17	1	Shipping and Handling	\$1,162.22	\$1,162.22
Aliante installation, configuration, removal and cable runs				\$5,730.00
18	54	Install and configure cameras and intercom - Remove and dispose of old cameras - Configure aim and tes new cameras - Rip and replace - no new cable run	\$95.00	\$5,130.00
19	2	Estimated number of new cable runs - New CAT 6 cable run - Terminate and test	\$300.00	\$600.00
Lone Mountain Verkada cameras, licensing and install				\$133,758.51
20	3	CH52-E Outdoor Multisensor Camera, 4TB, 120 Days Max	\$4,999.33	\$14,997.99
21	3	CD62-E Outdoor Dome Camera, 2TB, 90 Days Max	\$2,332.67	\$6,998.01
22	3	CD52-E Outdoor Dome Camera, 1TB, 120 Days Max	\$1,732.67	\$5,198.01
23	6	CD42-E Outdoor Dome Camera, 1TB, 120 Days Max	\$1,599.33	\$9,595.98
24	1	CB52-TE Outdoor Bullet Camera, 768GB, 90 Days Max	\$1,532.67	\$1,532.67
25	1	CP52 Outdoor PTZ Camera, 1.5TB, 90 Days Max	\$3,532.67	\$3,532.67
26	8	CM42 Indoor Mini Dome Camera, 1TB, 120 Days Max	\$1,266.00	\$10,128.00
27	8	CD62 Indoor Dome Camera, 2TB, 90 Days Max	\$2,199.33	\$17,594.64
28	9	CM42 Indoor Mini Dome Camera, 2TB, 365 Days Max	\$2,132.67	\$19,194.03
29	1	5-Year Intercom License	\$666.00	\$666.00
30	1	TD52 Video Intercom	\$1,066.00	\$1,066.00
31	46	5-Year Camera License	\$599.33	\$27,569.18
32	3	5-Year CH52 Multisensor Camera License	\$1,799.33	\$5,397.99
33	8	SV23 Environmental Sensor	\$666.00	\$5,328.00
34	8	5-Year SV License	\$333.00	\$2,664.00

Line#	Qty	Description	Unit Price	Ext. Price
35	4	Large Arm Mount (PTZ)	\$106.00	\$424.00
36	3	Pendant Cap Mount	\$46.00	\$138.00
37	3	Corner Mount	\$132.67	\$398.01
38	1	Intercom Rain Hood	\$66.00	\$66.00
39	1	Intercom Angle Mount	\$199.33	\$199.33
40	1	Shipping and Handling	\$1,070.00	\$1,070.00
Lone Mountain installation, configuration, removal and cable runs				\$12,350.00
41	50	Install and configure cameras, intercom and sensors - Remove and dispose of old cameras - Configure aim and tes new cameras - Rip and replace - no new cable run	\$95.00	\$4,750.00
42	8	Run new cables for bathroom vape detection - New CAT 6 cable run to bathroom locations - Install and configure vape detection	\$950.00	\$7,600.00
Losee Verkada cameras, licensing and install				\$369,710.95
43	18	CH52-E Outdoor Multisensor Camera, 4TB, 120 Days Max	\$4,999.33	\$89,987.94
44	11	CD62-E Outdoor Dome Camera, 2TB, 90 Days Max	\$2,332.67	\$25,659.37
45	1	CD52-E Outdoor Dome Camera, 1TB, 120 Days Max	\$1,732.67	\$1,732.67
46	8	CD42-E Outdoor Dome Camera, 1TB, 120 Days Max	\$1,599.33	\$12,794.64
47	2	CB52-TE Outdoor Bullet Camera, 768GB, 90 Days Max	\$1,532.67	\$3,065.34
48	16	CM42 Indoor Mini Dome Camera, 1TB, 120 Days Max	\$1,266.00	\$20,256.00
49	30	CD62 Indoor Dome Camera, 2TB, 90 Days Max	\$2,199.33	\$65,979.90
50	21	CM42 Indoor Mini Dome Camera, 2TB, 365 Days Max	\$2,132.67	\$44,786.07
51	89	5-Year Camera License	\$599.33	\$53,340.37
52	18	5-Year CH52 Multisensor Camera License	\$1,799.33	\$32,387.94
53	1	5-Year Intercom License	\$666.00	\$666.00
54	10	SV23 Environmental Sensor	\$666.00	\$6,660.00

Line#	Qty	Description	Unit Price	Ext. Price
55	10	5-Year SV License	\$333.00	\$3,330.00
56	1	TD52 Video Intercom	\$1,066.00	\$1,066.00
57	15	Corner Mount	\$132.67	\$1,990.05
58	16	Large Arm Mount (PTZ)	\$106.00	\$1,696.00
59	2	Square Junction Box Mount	\$59.33	\$118.66
60	17	Pendant Cap Mount	\$46.00	\$782.00
61	1	Intercom Rain Hood	\$66.00	\$66.00
62	1	Intercom Angle Mount	\$199.33	\$199.33
63	5	L-Bracket Mount	\$86.00	\$430.00
64	1	Shipping and Handling	\$2,716.67	\$2,716.67

Lone Mountain installation, configuration, removal and cable runs \$28,060.00

65	108	Install and configure cameras, intercom and sensors - Remove and dispose of old cameras - Configure aim and tes new cameras - Rip and replace - no new cable run	\$95.00	\$10,260.00
66	10	Run new cables for bathroom vape detection - New CAT 6 cable run to bathroom locations - Install and configure vape detection	\$950.00	\$9,500.00
67	2	Parking lot fiber for light mounts (Multi Sensor) ---Considerations--- We can run through existing conduit Trenching not included If we can't run through existing conduit a change order may be issued	\$1,500.00	\$3,000.00
68	2	Football field press box - Install mount and configure - Point to point already active	\$300.00	\$600.00
69	13	Estimated number of new cable runs - New CAT 6 cable run - Terminate and test	\$300.00	\$3,900.00
70	1	New IDF Install - Wall rack - UPS and switch in another quote	\$450.00	\$450.00

Line#	Qty	Description	Unit Price	Ext. Price
		- Termination and testing - Assuming power exists		
71	1	Pole mount from ceiling	\$350.00	\$350.00
North Las Vegas Verkada cameras, licensing and install				\$97,279.44
72	1	TD52 Video Intercom	\$1,066.00	\$1,066.00
73	1	5-Year Intercom License	\$666.00	\$666.00
74	3	CH52-E Outdoor Multisensor Camera, 4TB, 120 Days Max	\$4,999.33	\$14,997.99
75	1	CD62-E Outdoor Dome Camera, 2TB, 90 Days Max	\$2,332.67	\$2,332.67
76	1	CD42-E Outdoor Dome Camera, 768GB, 90 Days Max	\$1,332.67	\$1,332.67
77	1	CB52-TE Outdoor Bullet Camera, 768GB, 90 Days Max	\$1,532.67	\$1,532.67
78	2	CP52 Outdoor PTZ Camera, 1.5TB, 90 Days Max	\$3,532.67	\$7,065.34
79	10	CM42 Indoor Mini Dome Camera, 1TB, 120 Days Max	\$1,266.00	\$12,660.00
80	11	CD62 Indoor Dome Camera, 2TB, 90 Days Max	\$2,199.33	\$24,192.63
81	3	CM42 Indoor Mini Dome Camera, 2TB, 365 Days Max	\$2,132.67	\$6,398.01
82	29	5-Year Camera License	\$599.33	\$17,380.57
83	3	5-Year CH52 Multisensor Camera License	\$1,799.33	\$5,397.99
84	5	Large Arm Mount (PTZ)	\$106.00	\$530.00
85	5	Corner Mount	\$132.67	\$663.35
86	1	Intercom Rain Hood	\$66.00	\$66.00
87	1	Intercom Angle Mount	\$199.33	\$199.33
88	1	Square Junction Box Mount	\$59.33	\$59.33
89	1	Shipping and Handling	\$738.89	\$738.89
North Las Vegas installation, configuration, removal and cable runs				\$3,135.00
90	33	Install and configure cameras, intercom and sensors	\$95.00	\$3,135.00
		- Remove and dispose of old cameras - Configure aim and tes new cameras - Rip and replace - no new cable run		

Line#	Qty	Description	Unit Price	Ext. Price
Skye Canyon Verkada cameras, licensing and install			\$191,616.03	
91	5	CH52-E Outdoor Multisensor Camera, 4TB, 120 Days Max	\$4,999.33	\$24,996.65
92	8	CD62-E Outdoor Dome Camera, 2TB, 90 Days Max	\$2,332.67	\$18,661.36
93	9	CD42-E Outdoor Dome Camera, 1TB, 120 Days Max	\$1,599.33	\$14,393.97
94	2	CP52 Outdoor PTZ Camera, 1.5TB, 90 Days Max	\$3,532.67	\$7,065.34
95	11	CM42 Indoor Mini Dome Camera, 1TB, 120 Days Max	\$1,266.00	\$13,926.00
96	11	CD62 Indoor Dome Camera, 2TB, 90 Days Max	\$2,199.33	\$24,192.63
97	16	CM42 Indoor Mini Dome Camera, 2TB, 365 Days Max	\$2,132.67	\$34,122.72
98	1	TD52 Video Intercom	\$1,066.00	\$1,066.00
99	1	5-Year Intercom License	\$666.00	\$666.00
100	6	SV23 Environmental Sensor	\$666.00	\$3,996.00
101	6	5-Year SV License	\$333.00	\$1,998.00
102	57	5-Year Camera License	\$599.33	\$34,161.81
103	5	5-Year CH52 Multisensor Camera License	\$1,799.33	\$8,996.65
104	7	Large Arm Mount (PTZ)	\$106.00	\$742.00
105	5	Corner Mount	\$132.67	\$663.35
106	5	Pendant Cap Mount	\$46.00	\$230.00
107	1	Intercom Rain Hood	\$66.00	\$66.00
108	1	Intercom Angle Mount	\$199.33	\$199.33
109	1	Shipping and Handling	\$1,472.22	\$1,472.22
Sky Canyon installation, configuration, removal and cable runs			\$13,485.00	
110	63	Install and configure cameras, intercom and sensors - Remove and dispose of old cameras - Configure aim and tes new cameras - Rip and replace - no new cable run	\$95.00	\$5,985.00
111	6	Run new cables for bathroom vape detection	\$950.00	\$5,700.00

Line#	Qty	Description	Unit Price	Ext. Price
		- New CAT 6 cable run to bathroom locations - Install and configure vape detection		
112	6	Estimated number of new cable runs	\$300.00	\$1,800.00
		- New CAT 6 cable run - Terminate and test		
Stephanie Verkada cameras, licensing and install				\$135,345.07
113	1	5-Year Intercom License	\$666.00	\$666.00
114	1	TD52 Video Intercom	\$1,066.00	\$1,066.00
115	2	CH52-E Outdoor Multisensor Camera, 4TB, 120 Days Max	\$4,999.33	\$9,998.66
116	7	CD62-E Outdoor Dome Camera, 2TB, 90 Days Max	\$2,332.67	\$16,328.69
117	8	CD42-E Outdoor Dome Camera, 1TB, 120 Days Max	\$1,599.33	\$12,794.64
118	1	CP52 Outdoor PTZ Camera, 1.5TB, 90 Days Max	\$3,532.67	\$3,532.67
119	23	CM42 Indoor Mini Dome Camera, 768GB, 90 Days Max	\$999.33	\$22,984.59
120	8	CD62 Indoor Dome Camera, 2TB, 90 Days Max	\$2,199.33	\$17,594.64
121	6	CM42 Indoor Mini Dome Camera, 2TB, 365 Days Max	\$2,132.67	\$12,796.02
122	53	5-Year Camera License	\$599.33	\$31,764.49
123	2	5-Year CH52 Multisensor Camera License	\$1,799.33	\$3,598.66
124	3	Corner Mount	\$132.67	\$398.01
125	3	Large Arm Mount (PTZ)	\$106.00	\$318.00
126	2	Pendant Cap Mount	\$46.00	\$92.00
127	1	Intercom Rain Hood	\$66.00	\$66.00
128	1	Intercom Angle Mount	\$199.33	\$199.33
129	1	Shipping and Handling	\$1,146.67	\$1,146.67
Stephanie installation, configuration, removal and cable runs				\$5,620.00
130	56	Install and configure cameras, intercom and sensors	\$95.00	\$5,320.00
		- Remove and dispose of old cameras - Configure aim and tes new cameras - Rip and replace - no new cable run		

Line#	Qty	Description	Unit Price	Ext. Price
131	1	Estimated number of new cable runs - New CAT 6 cable run - Terminate and test	\$300.00	\$300.00
Sky Pointe Verkada cameras, licensing and install				\$287,736.94
132	18	Large Arm Mount (PTZ)	\$106.00	\$1,908.00
133	18	SV23 Environmental Sensor	\$666.00	\$11,988.00
134	4	Pole Mount	\$139.33	\$557.32
135	16	5-Year CH52 Multisensor Camera License	\$1,799.33	\$28,789.28
136	87	5-Year Camera License	\$599.33	\$52,141.71
137	18	5-Year SV License	\$333.00	\$5,994.00
138	2	TD52 Video Intercom	\$1,066.00	\$2,132.00
139	2	CP52 Outdoor PTZ Camera, 1.5TB, 90 Days Max	\$3,532.67	\$7,065.34
140	16	CH52-E Outdoor Multisensor Camera, 4TB, 120 Days Max	\$4,999.33	\$79,989.28
141	24	CM42 Indoor Mini Dome Camera, 1TB, 120 Days Max	\$1,266.00	\$30,384.00
142	17	CD62-E Outdoor Dome Camera, 2TB, 90 Days Max	\$2,332.67	\$39,655.39
143	2	CD52-E Outdoor Dome Camera, 1TB, 120 Days Max	\$1,732.67	\$3,465.34
144	2	CB52-TE Outdoor Bullet Camera, 768GB, 90 Days Max	\$1,532.67	\$3,065.34
145	32	CD62 Indoor Dome Camera, 2TB, 90 Days Max	\$2,199.33	\$70,378.56
146	7	CM42 Indoor Mini Dome Camera, 2TB, 365 Days Max	\$2,132.67	\$14,928.69
147	2	5-Year Intercom License	\$666.00	\$1,332.00
148	1	CD42-E Outdoor Dome Camera, 1TB, 120 Days Max	\$1,599.33	\$1,599.33
149	15	L-Bracket Mount	\$86.00	\$1,290.00
150	16	Pendant Cap Mount	\$46.00	\$736.00
151	2	Intercom Angle Mount	\$199.33	\$398.66
152	2	Intercom Rain Hood	\$66.00	\$132.00

Line#	Qty	Description	Unit Price	Ext. Price
153	2	Square Junction Box Mount	\$59.33	\$118.66
154	13	Corner Mount	\$132.67	\$1,724.71
155	1	Shipping and Handling	\$2,963.33	\$2,963.33
156	1	Verkada manufacturers discount	-\$75,000.00	-\$75,000.00

Sky Pointe installation, configuration, removal and cable runs \$30,975.00

157	105	Install and configure cameras, intercom and sensors - Remove and dispose of old cameras - Configure aim and tes new cameras - Rip and replace - no new cable run	\$95.00	\$9,975.00
158	18	Run new cables for bathroom vape detection - New CAT 6 cable run to bathroom locations - Install and configure vape detection	\$950.00	\$17,100.00
159	2	Parking lot fiber for light mounts (Multi Sensor) ---Considerations--- We can run through existing conduit Trenching not included If we can't run through existing conduit a change order may be issued	\$1,500.00	\$3,000.00
160	3	Estimated number of new cable runs - New CAT 6 cable run - Terminate and test	\$300.00	\$900.00

NOTE: Taxes and Shipping may not be calculated or included in this quote and are subject to change.
For projects over \$10,000, payment for hardware / materials will be due 30 days after shipment, and payment for labor will be due 15 days after project completion.

SubTotal	\$1,477,827.94
Tax	\$0.00
Shipping	\$0.00
TOTAL	\$1,477,827.94

SOMERSET ACADEMY OF LAS VEGAS

SUPPORT SUMMARY

MEETING DATE: **JUNE 20, 2024**
AGENDA ITEM: **5 – LONG RANGE CALENDAR/ANNOUNCEMENTS**
NUMBER OF ENCLOSURES: **0**

SUBJECT: LONG RANGE CALENDAR/ANNOUNCEMENTS

ACTION
 CONSENT AGENDA
 INFORMATION

CONTRIBUTOR(S): **GARY McCLAIN**

PROPOSED WORDING FOR MOTION/ACTION:

FISCAL IMPACT: **NO**

ESTIMATED LENGTH OF TIME FOR CONSIDERATION (IN MINUTES): **5-7 MINUTES**

BACKGROUND: **THE BOARD WILL DISCUSS A MEETING DATE FOR APPROVING THE CONTRACTOR FOR THE CAMPUS ADDITIONS.**